ST	ATEMENT OF OPERATING R	REVENUE AS AT			•										
1	Water		Bud	•	First Quart		Second Qua		Third Quar		Year to date: 3		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	EASTERN CAPE														
Α	Buffalo City	BUF	558 472	590 778	173 682	31.1%	173 011	31.0%	171 814	29.1%	518 506	87.8%	113 629	78.1%	51.2%
Α	Nelson Mandela Bay	NMA	915 535	915 535	354 494	38.7%	325 200	35.5%	289 018	31.6%	968 713	105.8%	375 713	90.0%	(23.1%)
	Total Metros		1 474 007	1 506 312	528 176	35.8%	498 211	33.8%	460 832	30.6%	1 487 219	98.7%	489 342	85.5%	(5.8%)
В	Dr Beyers Naude	EC101	30 543	33 810	7 978	26.1%	7 336	24.0%	4 588	13.6%	19 902	58.9%	8 823	73.1%	(48.0%)
В	Blue Crane Route	EC102	20 268	21 233	3 202	15.8%	8 539	42.1%	5 726	27.0%	17 467	82.3%	3 695	58.2%	55.0%
В	Makana	EC104	65 483	65 483	22 086	33.7%	15 268	23.3%	-	-	37 354	57.0%	1 833	26.5%	(100.0%)
В	Ndlambe	EC105	28 477	28 356	11 374	39.9%	6 394	22.5%	9 232	32.6%	27 001	95.2%	13 990	79.2%	(34.0%)
В	Sundays River Valley	EC106	22 541	24 653	0	0.0%	3 692	16.4%	4 582	18.6%	8 274	33.6%	5 814	74.0%	(21.2%)
В	Kouga	EC108	60 871	58 871	15 954	26.2%	13 864	22.8%	18 095	30.7%	47 913	81.4%	15 939	90.0%	13.5%
В	Kou-Kamma	EC109	13 746	13 881	2 492	18.1%	8 813	64.1%	12 315	88.7%	23 620	170.2%	6 178	80.5%	99.3%
С	Sarah Baartman	DC10									- 1		-		
L	Total Sarah Baartman		241 930	246 287	63 086	26.1%	63 906	26.4%	54 539	22.1%	181 531	73.7%	56 272	62.9%	(3.1%)
В	Mbhashe	EC121									-				
В	Mnquma	EC122		-	-		-		-	-	-	-	-	-	
В	Great Kei Amahlathi	EC123		-	-		-		-	-	-	-	-	-	
В	Amaniatni Nggushwa	EC124 EC126			-		-		-	-	-	-	-	-	
D	Raymond Mhlaba	EC126 EC129			-		-		-		-		-	-	
0	Amathole	DC12	751 037	751 037		31.4%	-		-	-	225.044	31.4%	31 491	28.6%	(100.0%)
C	Total Amathole	DC12			235 966		-		-		235 966	31.4%		28.6%	
B	Inxuba Yethemba	EC131	751 037	751 037	235 966 (30)	31.4%	(20)		-	1	235 966 (50)	31.4%	31 491 12	28.6%	(100.0%) (100.0%)
B	Intsika Yethu	EC135			(30)		(20)		-		(50)		12		(100.070)
B	Emalahleni (Ec)	EC136													
В	Engcobo	EC137								_					
В	Sakhisizwe	EC138								_		-			
В	Enoch Mgijima	EC139									_		_		
С	Chris Hani	DC13	334 601	198 547	61 646	18.4%	83 745	25.0%	192 605	97.0%	337 996	170.2%	50 848	117.5%	278.8%
	Total Chris Hani		334 601	198 547	61 616	18.4%	83 726	25.0%	192 605	97.0%	337 946	170.2%	50 860	117.5%	278.7%
В	Elundini	EC141			-				-	-		-	-		
В	Senqu	EC142			-		-			-	-		-	-	
В	Walter Sisulu	EC145	-		-		-		-	-	-	-	-	-	
С	Joe Gqabi	DC14	106 558	106 558	25 961	24.4%	19 479	18.3%	20 822	19.5%	66 261	62.2%	4 989	13.7%	317.4%
1	Total Joe Gqabi		106 558	106 558	25 961	24.4%	19 479	18.3%	20 822	19.5%	66 261	62.2%	4 989	13.7%	317.4%
В	Ngquza Hills	EC153									- 1				
В	Port St Johns	EC154									- 1		-		
В	Nyandeni	EC155									- 1		-		
В	Mhlontlo	EC156									-		-		
В	King Sabata Dalindyebo	EC157				-		0.10/		0.10/	-	- (0.10)			
C	O .R. Tambo	DC15	686 162	686 162	349 752	51.0%	62 387	9.1%	62 188	9.1%	474 326	69.1%	-		
D	Total O .R. Tambo Matatiele	EC441	686 162	686 162	349 752	51.0%	62 387	9.1%	62 188	9.1%	474 326	69.1%	-		
D R	Matatiele Umzimvubu	EC441 EC442									-				
B	Mbizana	EC442 EC443	-		-		-				-				
B	Ntabankulu	EC443									- 1				
C	Alfred Nzo	DC44	31 834	34 896					218	0.6%	218	0.6%	4 734	76.2%	(95.4%)
Ĭ	Total Alfred Nzo	5044	31 834	34 896					218	0.6%	218	0.6%	4 734 4 734	76.2%	(95.4%)
	Total Eastern Cape		3 626 129	3 529 799	1 264 557	34.9%	727 707	20.1%	791 203	22.4%	2 783 468	78.9%	637 687	54.8%	24.1%
	Lastorii oapo		0 020 127	002,777	. 20. 337	01.770	12,707	20.170	,,,203	22.170	2 700 100	70.770	55, 567	31.070	27.170
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Sf	ATEMENT OF OPERATING I Water	KEVENUE AS AT	31 MARCH 20 Bud		First Quar	lor 2017/10	Second O	arter 2017/18	Third Coo	ter 2017/18	Year to date: 3	11 March 2010	Third Quar	tor 2014/17	
	watel		Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of		3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
			тан арр	Budget	Actual Revenue	Main app	Actual Revenue	Main app	Actual Revenue	adj budget	Actual Revenue	as % of adj budget	Actual Revenue	as % of adj budget	to Q3 of 2017/18
	R thousands	Code													
	FREE STATE														
Α	Mangaung	MAN	1 300 921	1 253 916	222 755	17.1%	257 106	19.8%	273 990	21.9%	753 850	60.1%	285 299	76.4%	(4.0%)
	Total Metros		1 300 921	1 253 916	222 755	17.1%	257 106	19.8%	273 990	21.9%	753 850	60.1%	285 299	76.4%	(4.0%)
В	Letsemeng	FS161	8 865	8 244	1 923	21.7%	1 187	13.4%	1 869	22.7%	4 978	60.4%	2 246	78.5%	(16.8%)
В	Kopanong	FS162	33 612	13 226	3 130	9.3%	2 871	8.5%	3 428	25.9%	9 429	71.3%	6 629	76.4%	(48.3%)
В	Mohokare	FS163	12 236	12 236	6 457	52.8%	8 690	71.0%	5 887	48.1%	21 034	171.9%	7 565	163.6%	(22.2%)
С	Xhariep	DC16	-		-			-		-		-	-	-	-
	Total Xhariep		54 712	33 706	11 510	21.0%	12 748	23.3%	11 183	33.2%	35 440	105.1%	16 441	101.1%	(32.0%)
В	Masilonyana	FS181	33 144	38 145	13 232	39.9%	12 847	38.8%	4 201	11.0%	30 280	79.4%	8 781	100.8%	(52.2%)
В	Tokologo	FS182	5 777	5 777	827	14.3%	-		854	14.8%	1 680	29.1%	1 154	92.5%	(26.0%)
В	Tswelopele	FS183	21 754	21 754	1 388	6.4%	1 491	6.9%	1 252	5.8%	4 131	19.0%	1 591	23.3%	(21.3%)
В	Matjhabeng	FS184	343 077	343 077	104 747	30.5%	88 343	25.8%	91 393	26.6%	284 483	82.9%	93 303	126.5%	(2.0%)
В	Nala	FS185	46 048	46 048	10 415	22.6%	21 860	47.5%	10 556	22.9%	42 831	93.0%	12 384	79.7%	(14.8%)
С	Lejweleputswa	DC18	-		-	-	-		-	-		-	-	-	-
	Total Lejweleputswa		449 800	454 801	130 608	29.0%	124 541	27.7%	108 256	23.8%	363 405	79.9%	117 214	111.0%	(7.6%)
В	Setsoto	FS191	95 021	72 075	23 617	24.9%	23 046	24.3%	21 540	29.9%	68 203	94.6%	18 942	160.0%	13.7%
В	Dihlabeng	FS192	69 232	69 232	19 566	28.3%	22 392	32.3%	21 021	30.4%	62 979	91.0%	16 964	69.4%	23.9%
В	Nketoana	FS193	82 430	83 165	19 358	23.5%	27 258	33.1%	19 988	24.0%	66 604	80.1%	20 471	119.5%	(2.4%)
В	Maluti-a-Phofung	FS194	257 844	257 844	-	-	-		-	-	-	-	61 129	68.0%	(100.0%)
В	Phumelela	FS195	14 821	16 600	3 243	21.9%	3 049	20.6%	2 633	15.9%	8 926	53.8%	2 506	59.2%	5.1%
В	Mantsopa	FS196	42 507	42 507	11 041	26.0%	11 545	27.2%	12 873	30.3%	35 459	83.4%	9 824	76.2%	31.0%
С	Thabo Mofutsanyana	DC19	-	-	-	-	-		-	-	-	-	-	-	1
	Total Thabo Mofutsanyana		561 855	541 422	76 824	13.7%	87 291	15.5%	78 056	14.4%	242 171	44.7%	129 837	86.0%	(39.9%)
В	Moqhaka	FS201	105 872	105 872	26 960	25.5%	25 292	23.9%	22 516	21.3%	74 768	70.6%	23 430	66.6%	(3.9%)
B B	Ngwathe Metsimaholo	FS203 FS204	74 255	66 359	16 259	21.9% 18.4%	14 604	19.7%	17 719	26.7% 26.2%	48 581	73.2%	23 231	84.1%	(23.7%)
В	Mafube	FS204 FS205	439 699	349 236	80 734	22.0%	87 081	19.8% 22.7%	91 409	25.9%	259 224	74.2% 70.6%	68 176	63.8% 33.7%	34.1% 144.7%
C	Fezile Dabi	DC20	24 508	24 508	5 386	22.0%	5 564	22.176	6 359	25.9%	17 309	70.0%	2 599	33.176	144./76
C		DC20				-			-						
	Total Fezile Dabi Total Free State		644 334 3 011 622	545 975 2 829 820	129 339 571 036	20.1% 19.0%	132 541 614 227	20.6% 20.4%	138 002 609 486	25.3% 21.5%	399 882 1 794 748	73.2% 63.4%	117 435 666 225	65.5% 80.9%	17.5% (8.5%)
	Total Free State		3 0 1 1 622	2 829 820	5/1 036	19.0%	614 227	20.4%	609 486	21.5%	1 /94 /48	63.4%	666 225	80.9%	(8.5%)
	GAUTENG														
Α	City of Ekurhuleni	EKU	5 904 996	5 271 023	1 492 802	25.3%	1 422 776	24.1%	1 296 766	24.6%	4 212 343	79.9%	1 217 485	74.2%	6.5%
Α	City Of Johannesburg	JHB	6 514 990	6 257 259	2 573 304	39.5%	2 608 305	40.0%	1 520 417	24.3%	6 702 025	107.1%	1 192 117	71.2%	27.5%
Α	City Of Tshwane	TSH	3 937 218	3 853 180	992 519	25.2%	950 431	24.1%	1 077 142	28.0%	3 020 091	78.4%	1 002 250	71.2%	7.5%
	Total Metros		16 357 204	15 381 463	5 058 624	30.9%	4 981 511	30.5%	3 894 325	25.3%	13 934 460	90.6%	3 411 852	72.4%	14.1%
В	Emfuleni	GT421	1 281 334	1 656 242	270 606	21.1%	561 991	43.9%	388 985	23.5%	1 221 581	73.8%	282 609	75.2%	37.6%
В	Midvaal	GT422	198 990	205 341	22 848	11.5%	29 013	14.6%	52 523	25.6%	104 383	50.8%	41 022	76.3%	28.0%
В	Lesedi	GT423	106 243	104 032	23 930	22.5%	23 343	22.0%	26 855	25.8%	74 129	71.3%	26 551	78.5%	1.1%
С	Sedibeng	DC42	-		-		-		-		-		-		-
1	Total Sedibeng		1 586 567	1 965 615	317 385	20.0%	614 346	38.7%	468 363	23.8%	1 400 094	71.2%	350 182	75.5%	33.7%
В	Mogale City	GT481	276 761	292 868	78 419	28.3%	72 574	26.2%	78 682	26.9%	229 675	78.4%	54 829	83.6%	43.5%
В	Merafong City	GT484	315 033	315 033	61 817	19.6%	67 779	21.5%	61 647	19.6%	191 244	60.7%	59 280	61.8%	4.0%
В	Rand West City	GT485	317 211	314 577	67 783	21.4%	70 206	22.1%	65 652	20.9%	203 642	64.7%	58 321	52.5%	12.6%
С	West Rand	DC48	-		-		-		-				-		- 1
	Total West Rand		909 005	922 478	208 020	22.9%	210 559	23.2%	205 982	22.3%	624 561	67.7%	172 430	64.8%	19.5%
1	Total Gauteng		18 852 776	18 269 555	5 584 028	29.6%	5 806 416	30.8%	4 568 670	25.0%	15 959 115	87.4%	3 934 463	72.3%	16.1%
					J						l				

ST/	ATEMENT OF OPERATING	3 REVENUE AS AT													
	Water		Bud			ter 2017/18		arter 2017/18		rter 2017/18	Year to date: 3	11 March 2018		rter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code										5		9	
	KWAZULU-NATAL														
Α	eThekwini	ETH	4 781 684	4 781 684	1 236 574	25.9%	684 311	14.3%	1 271 213	26.6%	3 192 097	66.8%	678 017	73.2%	87.5%
	Total Metros		4 781 684	4 781 684	1 236 574	25.9%	684 311	14.3%	1 271 213	26.6%	3 192 097	66.8%	678 017	73.2%	87.5%
В	Umdoni	KZN212	-			-		-		-					-
В	Umzumbe	KZN213				-		-		-					-
В	uMuziwabantu	KZN214		-	-	-		-	-	-				-	-
В	Ray Nkonyeni	KZN216		-	-	-		-	-	-				-	-
С	Ugu	DC21	507 202	507 202	66 051	13.0%	171 519	33.8%	50 930	10.0%	288 501	56.9%	70 557	62.5%	(27.8%)
	Total Ugu		507 202	507 202	66 051	13.0%	171 519	33.8%	50 930	10.0%	288 501	56.9%	70 557	62.5%	(27.8%)
В	uMshwathi	KZN221		-		-		-		-	-	-		-	-
В	uMngeni	KZN222	-	-	-	-		-	-	-			-	-	-
В	Mpofana	KZN223				-		-		-	-	-		-	-
В	Impendle	KZN224	-	-	-	-		-	-	-			-	-	-
В	Msunduzi	KZN225	1 068 452	838 845	226 141	21.2%	202 757	19.0%	212 199	25.3%	641 097	76.4%	165 565	66.3%	28.2%
В	Mkhambathini	KZN226		-	-	-		-		-			-		-
В	Richmond	KZN227	-	-	-	-		-	-	-			-	-	-
С	uMgungundlovu	DC22	216 397	179 001	38 869	18.0%	46 631	21.5%	50 228	28.1%	135 728	75.8%	35 486	86.1%	41.5%
	Total uMgungundlovu		1 284 850	1 017 846	265 011	20.6%	249 388	19.4%	262 427	25.8%	776 825	76.3%	201 051	68.8%	30.5%
В	Okhahlamba	KZN235			-	-		-		-	-	-	-	-	-
В	Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Alfred Duma	KZN238		-	-	-	1	-	0	-	1		-		-
С	Uthukela	DC23	292 186	285 773	50 928	17.4%	55 696	19.1%	64 503	22.6%	171 128	59.9%	41 737	60.4%	54.5%
	Total Uthukela		292 186	285 773	50 928	17.4%	55 697	19.1%	64 504	22.6%	171 128	59.9%	41 737	60.4%	54.5%
В	Endumeni	KZN241	-	-	-	-	-	-	-	-	-		-	-	-
В	Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Msinga	KZN244	-	-	-	-	-	-	-	-	-		-	-	-
В	Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	-
С	Umzinyathi	DC24	315 195	288 731	89 972	28.5%	114 861	36.4%	73 968	25.6%	278 800	96.6%	71 446	94.9%	3.5%
	Total Umzinyathi		315 195	288 731	89 972	28.5%	114 861	36.4%	73 968	25.6%	278 800	96.6%	71 446	94.9%	3.5%
В	Newcastle	KZN252	237 278	221 990	65 317	27.5%	79 506	33.5%	65 093	29.3%	209 916	94.6%	82 503	101.7%	(21.1%)
В	Emadlangeni	KZN253	-	-	-	-	-	-		-	-	-	-	-	-
В	Dannhauser	KZN254	-	-	-	-	-	-	-	-	-		-	-	-
С	Amajuba	DC25	84 318	85 490	23 194	27.5%	64 518	76.5%	57 808	67.6%	145 520	170.2%	21 219	73.5%	172.4%
_	Total Amajuba		321 596	307 480	88 511	27.5%	144 024	44.8%	122 901	40.0%	355 436	115.6%	103 722	95.2%	18.5%
В	eDumbe	KZN261	-	-	-	-	-	-	-	-	-		-	-	-
В	uPhongolo	KZN262	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Abaqulusi	KZN263	30 026	30 026	7 103	23.7%	(65)	(0.2%)	230	0.8%	7 268	24.2%	4 077	59.4%	(94.3%)
В	Nongoma	KZN265	-		-		-		-		-		-		-
В	Ulundi	KZN266						27.00/		10.70/	-	70.00/		00.001	(04.00)
C	Zululand	DC26	21 443	26 443	6 239	29.1%	8 107	37.8%	5 208	19.7%	19 554	73.9%	6 938	92.0%	(24.9%)
	Total Zululand	Mark -	51 468	56 468	13 342	25.9%	8 042	15.6%	5 438	9.6%	26 822	47.5%	11 015	75.7%	(50.6%)
В	Umhlabuyalingana	KZN271	-		-				-		-		-		-
В	Jozini	KZN272	-		-				-		-		-		1
В	Mtubatuba	KZN275	-		-				-		-		-		1
В	Hlabisa Big Five	KZN276	-		-				-		-		-		-
C	Umkhanyakude	DC27	29 570	16 997	4 180	14.1%	3 465	11.7%	7 345	43.2%	14 991	88.2%	2 533	29.6%	189.9%
	Total Umkhanyakude		29 570	16 997	4 180	14.1%	3 465	11.7%	7 345	43.2%	14 991	88.2%	2 533	29.6%	189.9%

ST	ATEMENT OF OPERATING RI	EVENUE AS AT													
	Water		Bud	3		er 2017/18		arter 2017/18		ter 2017/18	Year to date: 3			rter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
		1/711004													
В	Mfolozi uMhlathuze	KZN281 KZN282				20.50/				29.5%		- 00.40/		7/ 10/	27.1%
B B	umnamuze uMlalazi	KZN282 KZN284	428 303	432 112	130 647	30.5%	127 961	29.9%	127 614	29.5%	386 222	89.4%	100 425	76.1%	27.1%
			-	-	-	-	-	-	-	-	-		-	-	1
В	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-		-	-	-
B C	Nkandla	KZN286				27.00/		20.00/		or 70/		05.70/			
C	King Cetshwayo	DC28	245 455	241 093	93 027	37.9%	75 777	30.9%	61 937	25.7%	230 741	95.7%	66 321	98.5%	(6.6%)
	Total uThungulu	1/71/004	673 758	673 206	223 674	33.2%	203 737	30.2%	189 551	28.2%	616 963	91.6%	166 747	84.0%	13.7%
B B	Mandeni	KZN291	-	-	-	-	-	-	-	-	-		-	-	-
_	KwaDukuza	KZN292	-	-	-	-		-	-	-	-		-	-	-
B B	Ndwedwe	KZN293	-	-	-	-		-	-	-	-		-	-	-
В	Maphumulo	KZN294	-	-	-	-			-		-		-	-	443.7%
C	iLembe	DC29	297 202	305 930	216 817	73.0%	31 920	10.7%	374 365	122.4%	623 102	203.7%	68 851	97.1%	
D	Total iLembe	V781400	297 202	305 930	216 817	73.0%	31 920	10.7%	374 365	122.4%	623 102	203.7%	68 851	97.1%	443.7%
B B	Greater Kokstad Ubuhlebezwe	KZN433 KZN434	-								-				
			-	-	-	-	-	-	-	-	-	-	-	-	-
В	Umzimkhulu	KZN435	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Dr Nkosazana Dlamini Zuma	KZN436 DC43	-	-	-	-	-	-	-	34.9%	-	-	-	-	-
С	Harry Gwala	DC43	57 897	57 897	12 487	21.6%	25 548	44.1%	20 194		58 228	100.6%	20 035	172.1%	0.8%
	Total Harry Gwala		57 897	57 897	12 487	21.6%	25 548	44.1%	20 194	34.9%	58 228	100.6%	20 035	172.1%	0.8%
	Total Kwazulu-Natal		8 612 607	8 299 214	2 267 547	26.3%	1 692 512	19.7%	2 442 835	29.4%	6 402 893	77.2%	1 435 712	74.8%	70.1%
	LIMPOPO														
В	Greater Giyani	LIM331						_							
В	Greater Letaba	LIM332								_					
B	Greater Tzaneen	LIM333	_							_					
B	Ba-Phalaborwa	LIM334								_					
В	Maruleng	LIM335				-		_							_
С	Mopani	DC33	202 124	194 690	33 764	16.7%	27 039	13.4%	38 181	19.6%	98 983	50.8%	17 689	32.0%	115.8%
	Total Mopani		202 124	194 690	33 764	16.7%	27 039	13.4%	38 181	19.6%	98 983	50.8%	17 689	32.0%	115.8%
В	Musina	LIM341	202 124	174 070	33 704	10.770	27 037	13.470	30 101	17.070	70 703	30.070	17 007	32.070	113.070
B	Thulamela	LIM343								_					
В	Makhado	LIM344	-								-				
В	Collins Chabane	LIM345			-		-								
C	Vhembe	DC34	46 000	80 000	2 037	4.4%	42 361	92.1%	44 147	55.2%	88 545	110.7%	18 088	77.5%	144.1%
_	Total Vhembe	5001	46 000	80 000	2 037	4.4%	42 361	92.1%	44 147	55.2%	88 545	110.7%	18 088	77.5%	144.1%
R	Blouberg	LIM351	40 000	80 000	2037	4.470	42 301	72.170	44 147	33.276	00 343	110.776	10 000	11.5%	144.170
B	Molemole	LIM353	2 041	1 889			357	17.5%	777	41.1%	1 133	60.0%	541	64.9%	43.5%
В	Polokwane	LIM353	313 506	220 966	80 602	25.7%	91 327	29.1%	95 753	43.3%	267 682	121.1%	61 021	77.4%	56.9%
В	Lepelle-Nkumpi	LIM355	313 300	220 700	80 002	25.770	71 327	27.170	75 / 55	10.070	207 002	121.170	01021		55.775
C	Capricorn	DC35	221 380	326 312	6 216	2.8%	7 217	3.3%	267 320	81.9%	280 754	86.0%	58 029	80.6%	360.7%
_		5000	536 927	549 167	86 819	16.2%	98 901	18.4%	363 849	66.3%	549 569	100.1%	119 591	79.0%	204.2%
R	Total Capricorn Thabazimbi	LIM361	51 790	18 511	7 045	13.6%	7 985	15.4%	5 788	31.3%	20 818	112.5%	6 959	45.3%	(16.8%)
В	Lephalale	LIM362	71 792	39 007	23 080	32.1%	16 341	22.8%	7 716	19.8%	20 8 18 47 137	120.8%	6 959	16.2%	(10.070)
В	Bela Bela	LIM366				14.8%		12.4%		15.7%		57.3%	4.077	(53.3%)	15.4%
В	Mogalakwena	LIM367	45 676 70 087	29 904 70 087	6 774 5 536	7.9%	5 653 13 016	18.6%	4 703 18 156	25.9%	17 130 36 707	52.4%	4 077 10 664	53.1%	70.3%
В	Modimolle-Mookgopong	LIM368	42 031		14 315	34.1%	16 076	38.2%		37.2%	36 707 46 043	109.5%		49.2%	5143.6%
C	Waterberg	DC36	42 031	42 031	14 315	34.170	16 0 / 6	30.270	15 652	31.270	46 043	107.070	298	47.270	3143.0%
_	-	DC30	201 277	100 540	F/ 350	20.2%	- -	21.0%	F2.045	26.1%	1/7.00/	04.10/	21 998	53.9%	12/ 50
В	Total Waterberg Ephraim Mogale	LIM471	281 376	199 540	56 750	20.2%	59 071	21.0%	52 015	26.1%	167 836	84.1%	21 998	53.9%	136.5%
В	, ,	LIM471 LIM472	-												
В	Elias Motsoaledi	LIM472 LIM473	-		-				-		-				
	Makhuduthamaga	LIM473 LIM476	-						-		-				
B C	Tubatse Fetakgomo					24.40/		4.40/	-			20.10/		04.40	(100.00/3
C	Sekhukhune	DC47	46 092	46 092	11 262	24.4%	2 134	4.6%	-		13 396	29.1%	10 903	84.4%	(100.0%)
	Total Sekhukhune		46 092	46 092	11 262	24.4%	2 134	4.6%	-		13 396	29.1%	10 903	84.4%	(100.0%)
	Total Limpopo		1 112 519	1 069 489	190 632	17.1%	229 505	20.6%	498 192	46.6%	918 329	85.9%	188 269	67.5%	164.6%
					l			<u> </u>	1		l		J	J	

ST	ATEMENT OF OPERATING RE	VENUE AS AT													
	Water		Bud	•	First Quart			arter 2017/18		ter 2017/18	Year to date: 3			rter 2016/17	
1			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17 to Q3 of
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	2017/18
	R thousands	Code													
_	R IIIUusaiius	Code							1				-		
	MPUMALANGA														
В	Albert Luthuli	MP301	7 408	7 408	1 459	19.7%	28 961	390.9%	1 093	14.8%	31 513	425.4%	751	44.8%	45.6%
В	Msukaligwa	MP302	55 943	58 482	14 436	25.8%	19 005	34.0%	13 831	23.6%	47 272	80.8%	13 407	78.8%	3.2%
В	Mkhondo	MP303	21 435	25 179	7 168	33.4%	6 515	30.4%	6 063	24.1%	19 745	78.4%	6 350	110.7%	(4.5%)
В	Pixley Ka Seme (MP)	MP304	31 072	31 072	7 095	22.8%	7 473	24.1%	7 002	22.5%	21 571	69.4%	6 750	61.4%	3.7%
В	Lekwa	MP305	73 044	73 044	16 186	22.2%	13 645	18.7%	9 202	12.6%	39 034	53.4%	17 251	61.0%	(46.7%)
В	Dipaleseng	MP306	17 569	17 569	5 757	32.8%	5 742	32.7%	4 712	26.8%	16 211	92.3%	2 653	40.8%	77.6%
В	Govan Mbeki	MP307	341 879	341 879	87 905	25.7%			-	-	87 905	25.7%	65 433	66.8%	(100.0%)
С	Gert Sibande	DC30	-	-	-	-		-	-	-		-	-	-	-
	Total Gert Sibande		548 349	554 633	140 006	25.5%	81 342	14.8%	41 903	7.6%	263 251	47.5%	112 595	67.2%	(62.8%)
В	Victor Khanye	MP311	79 539	79 539	4 206	5.3%	3 982	5.0%	-	-	8 188	10.3%	6 764	29.1%	(100.0%)
В	Emalahleni (Mp)	MP312	525 938	458 618	26 301	5.0%	(963)	(0.2%)	87 229	19.0%	112 566	24.5%	18 120	13.5%	381.4%
В	Steve Tshwete	MP313	93 003	93 299	26 281	28.3%	25 072	27.0%	27 234	29.2%	78 587	84.2%	23 154	79.2%	17.6%
В	Emakhazeni	MP314	17 902	18 129	4 498	25.1%	4 457	24.9%	4 813	26.5%	13 767	75.9%	2 866	71.7%	67.9%
В	Thembisile Hani	MP315	151 771	154 897	71 023	46.8%	12 311	8.1%	37 864	24.4%	121 197	78.2%	29 860	61.7%	26.8%
В	Dr J.S. Moroka	MP316	27 000	54 255	15 902	58.9%	21 814	80.8%	22 175	40.9%	59 891	110.4%	7 119	188.7%	211.5%
С	Nkangala	DC31	-	-	-		-		-		-		-	-	-
	Total Nkangala		895 153	858 738	148 211	16.6%	66 671	7.4%	179 315	20.9%	394 197	45.9%	87 882	37.9%	104.0%
В	Thaba Chweu	MP321	49 987	48 349	9 123	18.2%	10 338	20.7%	11 648	24.1%	31 109	64.3%	9 706	60.8%	20.0%
В	Nkomazi	MP324	152 345	152 345	45 829	30.1%	32 171	21.1%	7 964	5.2%	85 964	56.4%	3 494	73.5%	127.9%
В	Bushbuckridge	MP325	172 636	59 636	2 369	1.4%	2 440	1.4%	1 588	2.7%	6 397	10.7%	5 051	9.2%	(68.6%)
В	City of Mbombela Ehlanzeni	MP326 DC32	97 265	104 910	24 556	25.2%	26 063	26.8%	24 654	23.5%	75 273	71.7%	22 600	36.9%	9.1%
C		DC32	470.000	2/5 222		47.00/	74.040	45.00/	45.050	10.404	400.740		40 852	27.70	10.004
	Total Ehlanzeni		472 232	365 239	81 876 370 093	17.3% 19.3%	71 013	15.0%	45 853	12.6% 15.0%	198 743	54.4%		37.7%	12.2% 10.7%
	Total Mpumalanga		1 915 735	1 778 609	370 093	19.3%	219 026	11.4%	267 071	15.0%	856 190	48.1%	241 329	46.2%	10.7%
	NORTH WEST														
В	Moretele	NW371	20 846	20 846	7 117	34.1%	4 757	22.8%	3 572	17.1%	15 446	74.1%	6 583	100.3%	(45.7%)
В	Madibeng	NW372	150 432	150 432	39 306	26.1%	40 688	27.0%	40 158	26.7%	120 152	79.9%	38 609	35.7%	4.0%
В	Rustenburg	NW373	832 501	832 501	198 709	23.9%	106 287	12.8%	10 100		304 996	36.6%	147 964	53.7%	(100.0%)
В	Kgetlengrivier	NW374	9 681	9 681	1 115	11.5%	382	3.9%	521 319	5384.8%	522 816	5400.3%	4 969	146.8%	10392.1%
В	Moses Kotane	NW375	243 312	243 312	26 782	11.0%	41 190	16.9%	39 671	16.3%	107 643	44.2%	25 671	64.4%	54.5%
С	Bojanala Platinum	DC37			_					-		-		-	-
	Total Bojanala Platinum		1 256 772	1 256 772	273 029	21.7%	193 305	15.4%	604 720	48.1%	1 071 054	85.2%	223 795	52.8%	170.2%
В	Ratiou	NW381	-	-	-				-	-		-	-	-	-
В	Tswaing	NW382	5 396	5 396	1 612	29.9%	447	8.3%	906	16.8%	2 965	55.0%	932	56.0%	(2.7%)
В	Mafikeng	NW383	119 106	148 556	(3 007)	(2.5%)	47 191	39.6%	54 066	36.4%	98 249	66.1%	22 615	94.0%	139.1%
В	Ditsobotla	NW384	38 000	38 000	9 830	25.9%	15 357	40.4%	22 203	58.4%	47 389	124.7%	5 471	108.4%	305.8%
В	Ramotshere Moiloa	NW385	17 143	17 143	2 096	12.2%	2 490	14.5%	3 152	18.4%	7 738	45.1%	1 717	61.6%	83.6%
С	Ngaka Modiri Molema	DC38	115 716	109 955					47	0.0%	47	0.0%	344	0.5%	(86.2%)
1	Total Ngaka Modiri Molema		295 360	319 049	10 530	3.6%	65 485	22.2%	80 374	25.2%	156 390	49.0%	31 078	48.8%	158.6%
В	Naledi (Nw)	NW392	26 771	26 771	94 813	354.2%	(68 828)	(257.1%)	3 081	11.5%	29 066	108.6%	2 969	26.7%	3.8%
В	Mamusa	NW393	5 972	5 972	1 358	22.7%	(1 271)	(21.3%)			86	1.4%	1 501	64.8%	(100.0%)
В	Greater Taung	NW394	3 570	815	234	6.6%	196	5.5%	180	22.1%	611	74.9%	154	90.7%	16.9%
В	Lekwa-Teemane	NW396	43 319	43 319	3 081	7.1%	13 121	30.3%	12 775	29.5%	28 977	66.9%	(21 711)	100.9%	(158.8%)
В	Kagisano-Molopo	NW397	-		-										
С	Dr Ruth Segomotsi Mompati	DC39	149 604	161 417	62 694	41.9%	50 138	33.5%			112 832	69.9%	37 261	104.6%	(100.0%)
	Total Dr Ruth Segomotsi Mompati		229 237	238 295	162 181	70.7%	(6 644)	(2.9%)	16 037	6.7%	171 573	72.0%	20 174	90.0%	(20.5%)
В	City Of Matlosana	NW403	642 197	642 197	131 137	20.4%		22.50	1	24.004	131 137	20.4%	112 365	57.9%	(100.0%)
B B	Maquassi Hills J B Marks	NW404 NW405	55 935	55 935	31 800	56.9%	12 929	23.1% 15.8%	14 541	26.0% 10.2%	59 270	106.0% 39.7%	7 179	78.1% 77.4%	102.6%
R	J B Marks Dr Kenneth Kaunda	NW405 DC40	204 282	102 352	(2 070)	(1.0%)	32 292	15.8%	10 407	10.2%	40 629	39.7%	16 905	11.4%	(38.4%)
٦	Total Dr Kenneth Kaunda	DC40	902 414	800 484	160 867	17.8%	45 221	5.0%	24 948	3.1%	231 036	28.9%	136 449	62.0%	(81.7%)
1	Total Dr Kenneth Kaunda Total North West		902 414 2 683 783	800 484 2 614 600	160 86 7 606 607	17.8% 22.6%	45 221 297 367	5.0% 11.1%	24 948 726 079	3.1% 27.8%	231 036 1 630 053	28.9% 62.3%	136 449 411 497	62.0% 58.7%	(81.7%) 76.4%
1	rotal North WeSt		∠ 683 /83	∠ 614 600	606 607	22.0%	291 361	11.1%	126 079	21.8%	1 630 053	02.3%	41149/	58.7%	/6.4%

Main ago	ST	ATEMENT OF OPERATING I	REVENUE AS AT	31 MARCH 20	18											
Rebousands		Water			lget	First Quart		Second Qua	arter 2017/18	Third Quar	ter 2017/18	Year to date: 3	11 March 2018	Third Quar	ter 2016/17	
MORTHERICAPE				Main app		Actual Revenue		Actual Revenue		Actual Revenue		Actual Revenue	as % of adj	Actual Revenue	as % of adj	Q3 of 2016/17 to Q3 of 2017/18
B G. G. Segoryman NC-651 16.772 11.717 11.838 11.078 25.53 15.1% 15.362 131.1% 19.734 16.64% 4.481 4.885 12.2% 15.00 15.00 15.00 15.1% 16.00 17.		R thousands	Code													
B G. G. Segoryman NC-651 16.772 11.717 11.838 11.078 25.53 15.1% 15.362 131.1% 19.734 16.64% 4.481 4.885 12.2% 15.00 15.00 15.00 15.1% 16.00 17.		NODTHEDNICADE														
B G. G. Sengmyrans NC452 54.500 54.300 19.330 35.3% 16.170 29.7% 18.902 34.7% 54.20 99.4% 15.674 99.23% 20. 0. 776 26.6% (70.0) 1. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.			NOAFA				77.00/		15.10		101.10		1/0 /0/		40.004	242.00/
B Garragers NC43 70 361 69 700 C. John Tisolo Galetsone DC45 C. Jo	-	•														
Le John Tado Castewee Total John Tado Castewee NOSA Richterweid NOSA NOSA Richterweid NOSA NOS							35.1%		29.7%		34.7%		99.4%			
Total John Taolo Gaetsewe	В	•									-		-	776	26.6%	(100.0%)
B. Richersweld NOC61 7,722 7,722 1769 22.8% 1267 16.3% 1397 18.0% 4.433 57.1% 1300 66.5% 7.7 Nama Khol NCO62 28.194 28.067 7.119 22.3% 8.166 29.0% 99.66 35.3% 25.191 89.7% 8.555 78.1% 15 B. Kamiesberg NCO64 4.470 5.041 907 23.3% 8.166 29.0% 99.66 35.3% 25.191 89.7% 8.555 78.1% 15 B. Kamiesberg NCO65 12.775 12.912 2.557 20.0% 23.70 18.5% 28.15 21.8% 77.42 60.0% 2.412 52.9% 14.6 B. Kamo Hoogland NCO66 11.114 11.114 979 8.8% 11.112 10.0% 27.2 24.9% 4.853 43.7% 11.82 30.6% 133 B. Kaha-Ma NCO67 7.335 7.661 2.034 22.77% 2.437 33.2% 2.200 30.3% 6.792 88.7% 2.709 71.8% (4. C. Namakwa DC 6	C		DC45													
Name Khoi	D		NC041													63.7% 7.4%
B Kamiesberg NC064 4470 5 041 907 20.3% 1498 33.5% 1286 25.5% 3.690 73.2% 1416 78.4% (9. Hartism NC065 12.775 12.912 25.57 20.0% 23.70 18.5% 2815 218% 7.742 60.0% 2412 52.9% 16 8 Karo Obogland NC066 11114 11114 11114 978 68.8% 1112 10.0% 2.762 24.9% 4.853 43.7% 1182 30.6% 133.8% 1.85																15.7%
B Hantam NC055 12.775 12.912 2.557 20.0% 2.370 18.5% 2.815 21.8% 77.42 60.0% 2.412 52.9% 16.8 Kno-throughand NC056 11.114 11.114 979 8.8% 11.112 10.0% 2.762 24.9% 4.853 4.37% 11.192 30.6% 13.3 Kna-th-Ma NC057 7.335 7.661 2.75% 2.437 32.6% 2.320 30.3% 6.579 88.7% 2.709 88.7% 2.709 71.8% (40.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00																(9.2%)
B Karoe Hoogland NC066 11114 11114 779 8.8% 1112 10.0% 2762 24.9% 4.853 43.7% 1122 30.6% 133 8.8 Khai-Ma NC067 7.335 7.661 2.034 27.7% 2.437 33.2% 2.320 30.5% 6792 88.7% 2.709 71.8% (14.																16.7%
B Khai-Ma NC067 7 335 7 661 2034 27.7% 2437 33.2% 2203 30.3% 6.792 88.7% 2709 71.8% (14. Namakwa DC6																133.6%
C Namakwa DC6 7. 71651 7.2576 15.366 21.4% 18.50 23.5% 20.486 28.2% 52.701 72.6% 17.579 65.5% 16. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10		•														(14.3%)
Total Namakwa NCO71 7340 7340 1651 72576 15366 21.4% 16.850 23.5% 20.486 28.2% 52.701 72.6% 17.579 65.8% 16.8% 10.0mtu NCO72 14 (2027 15.212 4 4227 34.4% 14.5% 20.0% 14.55 20.0% (9.77) (6.5.6%) 4.751 31.2% 3774 65.8% (40.8%) 30.374 413.8% 20.998 3883.% (40.8%) 30.374 413.8% 20.998 38.38 40.38 40.28 40.28 40.28 40.28 40.28 40.28 40.28 40.28 40.28 40.28	C						21.170		33.270		30.376		00.770	2 /09	71.070	(14.376)
B Ubuntu NC071 7 340 7 340 16511 224.9% 1465 20.0% 12.399 168.9% 30.374 413.8% 20.988 38.83% (40. bursohomu NC072 14.027 15.712 4827 34.4% 9.900 70.6% (9.977) (65.6%) 4.751 31.2% 3.774 68.5% (304. bursohomu NC073 34.659 34.659 88.72 25.6% 87.06 25.1% 9.141 26.4% 26.791 77.1% 8.888 70.5% 6.8872 25.6% 87.06 25.1% 9.141 26.4% 26.791 77.1% 8.888 70.5% 6.8872 25.6% 87.06 25.1% 9.141 26.4% 26.791 77.1% 8.888 70.5% 6.8872 25.6% 87.06 25.1% 9.141 26.4% 26.791 77.1% 8.888 70.5% 6.8872 25.6% 87.06 25.1% 9.141 26.4% 26.791 77.1% 8.888 70.5% 6.876 25.1% 9.141 26.4% 26.791 77.1% 8.888 70.5% 6.876 25.1% 9.141 26.4% 26.791 77.1% 8.888 70.5% 6.876 25.1% 9.141 26.4% 26.791 77.1% 8.888 70.5% 6.876 25.1% 9.141 26.4% 26.791 77.1% 8.888 70.5% 6.876 25.1% 9.141 26.4% 26.791 77.1% 8.888 70.5% 6.876 25.1% 9.141 26.4% 26.791 77.1% 8.888 70.5% 6.876 25.1% 9.141 26.4% 26.7% 27.2% 14.27 27.2% 14.27 27.2% 14.27 27.2% 14.27 27.2% 14.27 27.2% 14.27 27.2% 14.27 27.2% 14.27 27.3% 14.28 22.5% 11.09 17.1% 3.945 60.0% 17.99 60.7% 13.88 27.0% 12.25% 14.95 22.5% 15.05 23.5% 14.93 46.0% 14.27 27.2% 797 27.3% 543 25.25% 14.			DCO				21.40/		22 E0/		20.20/		72 40/	17 570	4E 90/	16.5%
B Umsobomvu NC072 14 (27) 15 21 4 827 34.4% 9900 70.6% (9977) (65.6%) 4 751 31.2% 3774 68.5% (364. BE Enthanjeni NC073 34.659 34.659 34.659 8872 25.6% 8706 25.1% 9141 26.4% 26.719 77.1% 85.88 70.5% 68.5% 10.5% 67.2% 76.5 31.24 12.50 12.74% (38. B. Renosierberg NC075 1870 1870 1.793 69.1% 1256 67.2% 788 42.2% 33.37 178.5% 14.97 158.9% (47. B. Shyanema NC076 4.475 4.876 22.5% 4.935 22.7% 51.05 23.5% 14.93 66.87% 4.874 84.2% 4.88 2.9% 4.935 22.7% 51.05 23.5% 14.93 66.87% 4.874 84.2% 4.874 84.2% 4.874 84.2% 4.88 2.9% 4.935 22.7% 51.05 23.5% 14.93 66.87% 4.874 84.2% 4.874 84.2% 4.876 23.8% 4.510 25.0% 51.30 25.4% 13.92 77.2% 797 27.3% 543 6.88 1.88 1.88 1.88 1.88 1.88 1.88 1.88	R		NC071									1				(40.9%)
B Emthanjeni NC073 34 659 34 659 8 872 25.6% 8 706 25.1% 9 141 26.4% 26.719 77.1% 8 5588 70.5% 6 8 1 183 765 25.5% 1 1870 1 270 69.7% 1 1870 1 270 69.7% 1 1830 1 256 67.2% 788 42.2% 3 337 178.5% 1 497 1 158.9% 1 47.7 1 185																(364.4%)
B Kareeberg NC074											,					6.4%
B Renoslerberg NC075 1870 1870 1973 69.1% 1256 67.2% 788 42.2% 3337 178.5% 1497 158.9% (47. Thembelihle NC076 6.475 6.475 1187 183.% 1650 25.5% 1109 17.1% 3.945 60.9% 17.99 60.7% (38. Shahmeha NC077 21.726 4.896 22.5% 4.935 22.7% 5.105 23.5% 14.926 68.7% 4.874 84.2% 4.874 84.2% 4.896 8.5% 11.90 17.1% 3.945 60.9% 17.99 60.7% (38. Shyahmeha NC078 18.032 18.032 4.267 23.8% 4.510 25.0% 5.105 23.5% 14.926 68.7% 4.874 84.2% 4.874 84.2% 4.896 8.5% 19.00 17.1% 1.90		,					20.070		20.170		20.170					(38.8%)
B Thembelihle NC076 6 475 6 475 1187 18.3% 1650 25.5% 1109 17.1% 3 945 60.9% 1799 60.7% (38. Skyahenrha NC077 21 726 4 896 22.5% 4 935 22.7% 5 105 23.5% 14.936 68.7% 4 874 84.2% 4 85.00 19.00							69.1%		67.2%		42.2%		178 5%			(47.3%)
B Slyamemba NC077 21726 21726 4 896 22.5% 4 935 22.7% 5 105 23.5% 14 936 68.7% 4 874 84.2% 4 85 Slyamcuma NC078 18 032 18 032 4 287 23.8% 4 510 25.0% 5 130 28.4% 13 927 77.2% 797 27.3% 543 27.2% 5 10 11 11 13 96.0% 43.567 94.7% (43.16 carbon NC082 19 38.2 19 38.2 19 38.2 19 38.0 18.5% 83.0 43.0% 43.0% 43.4 22.4% 16.254 83.9% 5 320 1818.8% (18.8 18.16 carbon NC082 4 85.5 4 85.6 929 19 1.1% 64.1 13.2% 62.9 13.0% 2 19 45.3% 10.37 33.7% (39.8 13.2% 10.0% 10.4 12.7 27.2% 4 50.4 144.7% (32.2 14.4 14.4 14.4 14.4 14.4 14.4 14.4 1																(38.4%)
B Siyancuma NC078 18 032 18 032 4 287 23.8% 4 510 25.0% 5 130 28.4% 13 927 77.2% 797 27.3% 543 C Pixley Ka Seme (Nc) DC7																4.7%
C Pidey Ka Seme (Nc) DC7		*														543.5%
Total Ptxley ka Seme (NC)		,												177		
B Kail Garib NC082 19 382 19 382 3 580 18 5% 8 330 4 3.0% 4 344 22.4% 16 254 83.9% 5 320 181.8% (18. 8. 18. 18. 18. 18. 18. 18. 18. 18. 1				104 129	105 315	43 048	41.3%	33 605	32.3%	24 460	23.2%	101 113	96.0%	43 567	94.7%	(43.9%)
B IKheis NC084 4 855 4 866 929 19.1% 641 13.2% 629 13.0% 2 199 45.3% 1 037 33.7% (39. B Tsantsabane NC085 38.290 38.290 3 538 9.2% 3 841 10.0% 3 048 8.0% 10.427 27.2% 4 504 144.7% (32. B Kgalelopele NC086 7 971 8 839 516 6.5% 1685 21.1% 788 8.9% 2 990 33.8% 1532 52.5% (48. B Dawlif Kruiper NC087 66 305 59.458 13.574 20.5% 14.926 22.5% 19.825 33.3% 48.325 81.3% 15.927 69.3% 24. C Z F Mgcawu DC8	В		NC082													(18.3%)
B Tsantsabane NC085 38 290 38 290 3 38 39 38 38 11 10.0% 3 048 8.0% 10.427 27.2% 4 504 144.7% (32. 8																(39.3%)
B Kgatelopele NC086 7971 8 839 516 6.5% 1 685 21.1% 788 8.9% 2 990 33.8% 1 532 52.5% (48. B Dawid Kruiper NC087 66 305 59 458 13 574 20.5% 1 49 26 22.5% 19 825 33.3% 48 325 81.3% 15 927 66.3% 24 Total Z F Mgcawu 1 36 804 130 824 22 136 16.2% 29 423 21.5% 28 635 21.9% 80 194 61.3% 28 319 90.7% 1 B Sol Plasilje NC091 264 326 254 326 79 652 30.1% 65 040 24.6% 76 725 30.2% 221 417 87.1% 66 047 80.6% 16 B Dikgallong NC092 14 647 14 647 2 629 17.9% 5893 40.2% 3 075 21.0% 11 596 79.2% 24.31 13.1% 26 80.6% B Magareng NC093 2 285 2 285 927 40.5% 193 8.4% . 1119 49.0% 2018 90.8% (100. B Phokwane NC094 53 511 53 511 8522 15.9% 5164 9.7% 13 686 25.6% 76 663 58.8% (32. C Frances Baard DC9	В	Tsantsabane	NC085				9.2%		10.0%		8.0%	1	27.2%		144.7%	(32.3%)
B Dawld Krulper NC087 66 305 59 458 13 574 20.5% 14 926 22.5% 19 825 33.3% 48 325 81.3% 15 927 69.3% 24 7 C Z F Mgcawu DC8	В	Kgatelopele	NC086				6.5%		21.1%		8.9%		33.8%		52.5%	(48.6%)
C Z F Mgcawu DC8	В	Dawid Kruiper	NC087				20.5%		22.5%		33.3%		81.3%		69.3%	24.5%
B Sol Plasije NC091 264 326 254 326 79 652 30.1% 65 040 24.6% 76 725 30.2% 221 417 87.1% 66 047 80.6% 16 B Dikgallong NC092 14 647 14 647 2 629 17.9% 5 893 40.2% 3 075 21.0% 11 596 79.2% 2 431 13.1% 26 8 Magareng NC093 2 285 2 285 927 40.5% 193 8.4% 1 119 49.0% 2 018 90.8% (100. B Phokwane NC094 53 511 53 511 8522 15.9% 5 164 9.7% 13 686 25.6% 7 663 58.8% (32. C Frances Baard DC9	С	Z F Mgcawu	DC8	-												-
B Sol Plasije NC091 264 326 254 326 79 652 30.1% 65 040 24.6% 76 725 30.2% 221 417 87.1% 66 047 80.6% 16 B Dikgallong NC092 14 647 14 647 2 629 17.9% 5 893 40.2% 3 075 21.0% 11 596 79.2% 2 431 13.1% 26 8 Magareng NC093 2 285 2 285 927 40.5% 193 8.4% 1 119 49.0% 2 018 90.8% (100. B Phokwane NC094 53 511 53 511 8522 15.9% 5 164 9.7% 13 686 25.6% 7 663 58.8% (32. C Frances Baard DC9		Total Z F Mgcawu		136 804	130 824	22 136	16.2%	29 423	21.5%	28 635	21.9%	80 194	61.3%	28 319	90.7%	1.1%
B Dikgallong NC092 14 647 14 647 2 629 17.9% 5 893 40.2% 3 075 21.0% 11 596 79.2% 2 431 13.1% 26 Magareng NC093 2 285 2 285 927 40.5% 193 8 4% 1 119 49.0% 2 018 90.8% (100. B Phokwane NC094 5 3511 5 5151 8522 15.9% 5 164 9.7% 13 686 25.6% 7 663 58.8% (32. C Frances Baard DC9	В		NC091	264 326	254 326	79 652	30.1%	65 040	24.6%	76 725	30.2%	1	87.1%	66 047	80.6%	16.2%
B Phokwane NC094 53 511 53 511 8 522 15.9% 5 164 9.7% 13 686 25.6% 7 663 58.8% (32. C Frances Baard DC9	В	Dikgatlong	NC092	14 647	14 647	2 629	17.9%	5 893	40.2%	3 075	21.0%	1	79.2%	2 431	13.1%	26.5%
C Frances Baard DC9	В	Magareng	NC093	2 285	2 285	927	40.5%	193	8.4%	-		1 119	49.0%	2 018	90.8%	(100.0%)
Total Frances Baard 334769 324769 83 208 24.9% 79 647 23.8% 84 964 26.2% 247 818 76.3% 78 160 70.7% 8	В	Phokwane	NC094	53 511	53 511	-		8 522	15.9%	5 164	9.7%	13 686	25.6%	7 663	58.8%	(32.6%)
	С	Frances Baard	DC9	-		-				-		-		-	-	-
Total Northern Cape 789 016 769 432 184 727 23.4% 178 229 22.6% 192 808 25.1% 555 764 72.2% 188 555 72.3% 2		Total Frances Baard		334 769	324 769	83 208	24.9%	79 647	23.8%	84 964	26.2%	247 818	76.3%	78 160	70.7%	8.7%
		Total Northern Cape		789 016	769 432	184 727	23.4%	178 229	22.6%	192 808	25.1%	555 764	72.2%	188 555	72.3%	2.3%

STA	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20	18											
	Water		Bud	lget	First Quar	ter 2017/18	Second Qua	arter 2017/18	Third Quar	ter 2017/18	Year to date: 3	11 March 2018	Third Quar	rter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue		Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
												buagei		budget	2017/16
	R thousands	Code													
	WESTERN CAPE														
Α	Cape Town	CPT	4 055 531	3 391 252	824 378	20.3%	813 228	20.1%	1 420 392	41.9%	3 057 998	90.2%	1 099 175	80.6%	29.2%
1	Total Metros		4 055 531	3 391 252	824 378	20.3%	813 228	20.1%	1 420 392	41.9%	3 057 778	90.2%	1 099 175	80.6%	29.2%
В	Matzikama	WC011	18 498	14 538	3 420	18.5%	793	4.3%	4 897	33.7%	9 110	62.7%	6 157	70.5%	(20.5%)
В	Cederberg	WC012	39 689	40 644	10 750	27.1%	14 091	35.5%	4 220	10.4%	29 061	71.5%	17 338	81.4%	(75.7%)
В	Bergrivier	WC013	30 871	23 489	3 416	11.1%	4 693	15.2%	5 687	24.2%	13 796	58.7%	8 133	68.7%	(30.1%)
В	Saldanha Bay	WC014	142 471	139 698	45 188	31.7%	43 722	30.7%	55 079	39.4%	143 989	103.1%	38 923	79.9%	41.5%
В	Swartland	WC015	61 179	61 179	15 550	25.4%	18 716	30.6%	14 725	24.1%	48 991	80.1%	15 274	77.2%	(3.6%)
C	West Coast	DC1	122 165	115 704	21 831	17.9%	23 937	19.6%	23 432	20.3%	69 199	59.8%	31 029	72.3%	(24.5%)
Ŭ	Total West Coast	501	414 873	395 251	100 155	24.1%	105 952	25.5%	108 039	27.3%	314 146	79.5%	116 854	76.1%	(7.5%)
В	Witzenberg	WC022	43 434	43 434	10 151	23.4%	12 789	29.4%	14 484	33.3%	37 424	86.2%	10 160	64.8%	42.6%
В	Drakenstein	WC023	234 543	237 301	63 362	27.0%	62 253	26.5%	61 878	26.1%	187 493	79.0%	50 892	67.2%	21.6%
В	Stellenbosch	WC024	180 632	247 632	60 094	33.3%	65 804	36.4%	57 442	23.2%	183 340	74.0%	63 929	81.4%	(10.1%)
В	Breede Valley	WC025	79 956	83 736	13 380	16.7%	19 167	24.0%	18 999	22.7%	51 546	61.6%	17 766	74.9%	6.9%
В	Langeberg	WC026	53 246	49 353	7 774	14.6%	9 797	18.4%	10 824	21.9%	28 394	57.5%	13 923	61.9%	(22.3%)
С	Cape Winelands DM	DC2	33 240	47 333			7 171	10.170	10 024	21.770		07.070	13 723	01.770	(22.570)
-	Total Cape Winelands	DCZ	591 812	661 457	154 762	26.2%	169 809	28.7%	163 626	24.7%	488 197	73.8%	156 670	71.8%	4.4%
В	Theewaterskloof	WC031	58 460	62 160	16 827	28.8%	25 081	42.9%	11 368	18.3%	53 276	85.7%	21 518	82.3%	(47.2%)
В	Overstrand	WC031	126 406	128 426	29 471	23.3%	32 377	25.6%	32 199	25.1%	94 047	73.2%	35 738	80.1%	(9.9%)
В	Cape Agulhas	WC032	24 344	24 544	4 399	18.1%	4 970	20.4%	9 666	39.4%	19 035	77.6%	7 374	79.3%	31.1%
В	Swellendam	WC033	14 147	13 569	3 198	22.6%	3 274	23.1%	4 376	32.3%	10 849	80.0%	4 152	76.4%	5.4%
C	Overberg	DC3	14 147	13 569	3 198	22.070	3 2 / 4	23.170		32.370	10 849	60.076	4 152	70.476	3.470
	•	DC3	223 357	228 699	53 895	24.1%	65 703	29.4%	57 609	25.2%	177 206	77.5%	68 781	80.4%	(16.2%)
В	Total Overberg Kannaland	WC041	14 485	15 127	2 365	16.3%	2 412	16.7%	3 244	25.2%	8 022	53.0%	3 739	70.8%	(13.2%)
В	Hessequa	WC041				25.3%		21.7%	8 895	26.0%		73.0%		80.5%	8.2%
В	Mossel Bay	WC042 WC043	34 264	34 264	8 664 26 833	20.4%	7 438	19.2%	24 674	18.8%	24 997	58.4%	8 224	68.3%	(18.9%)
В	George	WC043	131 369	131 296		17.0%	25 202	28.2%		25.8%	76 708	71.6%	30 437	72.4%	10.4%
В	Oudtshoom	WC044 WC045	150 446 83 963	148 456 74 628	25 602 19 947	23.8%	42 368 15 959	19.0%	38 308 14 575	19.5%	106 278 50 481	67.6%	34 699 42 607	94.7%	(65.8%)
R	Bitou	WC047				21.4%		30.6%		28.5%		81.3%		80.9%	23.5%
В	Knysna	WC047 WC048	72 194	71 078 93 502	15 430 39 322	42.1%	22 113	20.6%	20 272	23.4%	57 815	86.0%	16 411	82.8%	31.3%
C	Eden	DC4	93 502	93 502	39 322	42.170	19 215	20.0%	21 838	23.476	80 375	00.076	16 631	02.076	31.3%
		DC4	-	568 351	120 1/2	22.00/	134 707	22.20/	121 007	22.20/	404 (75	71 20/	152.750	77.70	(12.70)
В	Total Eden Laingsburg	WC051	580 222		138 163	23.8%		23.2% 27.1%	131 806	23.2% 27.0%	404 675	71.2% 54.9%	152 750	77.7% 34.7%	(13.7%) (396.1%)
В	Prince Albert	WC051 WC052	3 389	3 389	29 692	18.1%	918	27.1%	914 947	27.0%	1 861	73.2%	(309)	59.3%	(396.1%)
В	Prince Albert Beaufort West	WC052 WC053	3 826	3 337		40.0%	805	13.9%		3.0%	2 443	73.2% 56.9%	1 098	59.3% 49.3%	(79.4%)
D	Central Karoo	WC053 DC5	27 589	27 589	11 032	40.076	3 827	13.9%	839	3.076	15 698	30.9%	4 072	49.3%	(79.4%)
٦		DC3									-		1		
	Total Central Karoo		34 804	34 315	11 753	33.8%	5 550	15.9%	2 699	7.9%	20 002	58.3%	4 861	49.5%	(44.5%)
	Total Western Cape		5 900 598	5 279 325	1 283 105	21.7%	1 294 949	21.9%	1 884 171	35.7%	4 462 225	84.5%	1 599 091	78.8%	17.8%
	Total National		46 504 786	44 439 843	***********	26.5%	**********	23.8%	**********	27.0%	35 362 784	79.6%	9 302 828	70.5%	28.8%
	Source: National Treasury														
	Local Government Databa				l						l		1	l	l
	Dremment bataba								1				1		

ST	ATEMENT OF OPERATING F	REVENUE AS AT			1										
	Electricity		Bud		First Quart		Second Qua			rter 2017/18	Year to date: 3			ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
						Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
	Difference de	0-4-										buuget		buuget	2017/10
\vdash	R thousands	Code													
	EASTERN CAPE														
Α	Buffalo City	BUF	1 880 968	1 909 132	437 059	23.2%	449 744	23.9%	414 682	21.7%	1 301 485	68.2%	444 948	75.6%	(6.8%)
Α	Nelson Mandela Bay	NMA	3 857 239	3 857 239	1 085 414	28.1%	868 139	22.5%	1 051 784	27.3%	3 005 338	77.9%	840 171	72.7%	25.2%
	Total Metros		5 738 207	5 766 372	1 522 474	26.5%	1 317 883	23.0%	1 466 465	25.4%	4 306 822	74.7%	1 285 119	73.6%	14.1%
В	Dr Beyers Naude	EC101	105 934	102 728	25 377	24.0%	25 442	24.0%	26 871	26.2%	77 690	75.6%	25 124	66.2%	7.0%
В	Blue Crane Route	EC102	103 664	103 931	11 082	10.7%	35 686	34.4%	27 017	26.0%	73 784	71.0%	27 674	72.0%	(2.4%)
В	Makana	EC104	128 676	128 676	55 800	43.4%	30 151	23.4%			85 952	66.8%	15 758	68.4%	(100.0%)
В	Ndlambe	EC105	59 468	59 388	12 058	20.3%	17 836	30.0%	16 069	27.1%	45 964	77.4%	16 557	87.4%	(2.9%)
В	Sundays River Valley	EC106	22 577	26 567	1	0.0%	4 756	21.1%	5 652	21.3%	10 409	39.2%	8 484	94.4%	(33.4%)
В	Kouga	EC108	235 206	53 106	62 525	26.6%	52 714	22.4%	56 331	106.1%	171 570	323.1%	45 816	71.0%	22.9%
В	Kou-Kamma	EC109	3 524	2 457	158	4.5%	150	4.2%	3 813	155.2%	4 121	167.7%	1 579	77.5%	141.5%
С	Sarah Baartman	DC10		-	-		-		-		-				-
	Total Sarah Baartman		659 050	476 854	167 002	25.3%	166 735	25.3%	135 753	28.5%	469 490	98.5%	140 992	72.1%	(3.7%)
В	Mbhashe	EC121	6 800	6 800		-	-	-		-		-	-	-	-
В	Mnquma	EC122			-	-	-	-	-	-	-	-	-	-	-
В	Great Kei	EC123	7 575	7 501	1 940	25.6%	1 859	24.5%	1 752	23.4%	5 552	74.0%	1 865	67.0%	(6.0%)
В	Amahlathi	EC124	41 770	42 270	7 740	18.5%	8 651	20.7%	3 670	8.7%	20 061	47.5%	9 889	60.6%	(62.9%)
В	Ngqushwa	EC126			-				-	-		-	-	-	-
В	Raymond Mhlaba	EC129	85 495	74 193	27 989	32.7%	20 494	24.0%	17 449	23.5%	65 932	88.9%	3 040	32.5%	474.0%
С	Amathole	DC12			-		-		-	-	-	-	-	-	-
	Total Amathole		141 640	130 765	37 669	26.6%	31 004	21.9%	22 871	17.5%	91 545	70.0%	14 794	45.4%	54.6%
В	Inxuba Yethemba	EC131	172 980	110 000	26 533	15.3%	26 533	15.3%	24 286	22.1%	77 351	70.3%	44 650	82.6%	(45.6%)
В	Intsika Yethu	EC135			-		-		-	-	-	-	-	-	-
В	Emalahleni (Ec)	EC136	11 187	12 130	1 462	13.1%	2 767	24.7%	2 370	19.5%	6 599	54.4%	4 033	47.3%	(41.2%)
В	Engcobo	EC137				-			-		-	-	-	-	
В	Sakhisizwe	EC138	9 130	9 130	2 627	28.8%	609	6.7%	56	0.6%	3 293	36.1%	1 704	50.9%	(96.7%)
В	Enoch Mgijima Chris Hani	EC139 DC13	261 932	261 932	1 821 972	695.6%	17 911	6.8%	162 825	62.2%	2 002 708	764.6%	70 282	39.3%	131.7%
C		DC13													
D	Total Chris Hani Elundini	EC141	455 229	393 192	1 852 594	407.0% 5.4%	47 821	10.5%	189 538	48.2% 3.8%	2 089 952	531.5% 9.2%	120 669	53.0% 36.8%	57.1% (63.1%)
D	Senau	EC141	57 071	57 071	3 089	53.7%	7.040	12.5%	2 171	19.4%	5 260	78.4%	5 882	86.1%	73.2%
B	Walter Sisulu	EC145	57 996	65 205	31 162	28.5%	7 260 8 124	9.6%	12 679	31.0%	51 101	69.0%	7 319	36.9%	110.4%
C	Joe Ggabi	DC14	84 615	84 666	24 083	20.370	0 124	7.070	26 223	31.070	58 430	07.070	12 462	30.7/0	110.470
_	Total Joe Gqabi	DOIT	199 682	206 942	58 333	29.2%	15 384	7.7%	41 073	19.8%	114 791	55.5%	25 664	51.7%	60.0%
В	Ngquza Hills	EC153	18	206 942	30	169.5%	10 384	1.176	410/3	19.6%	30	55.5% 44.8%	20 004	51.7%	00.0%
В	Port St Johns	EC154	- 10		30						30				
В	Nyandeni	EC155	15 000	15 000	1 500	10.0%	11 000	73.3%	2 505	16.7%	15 005	100.0%			
В	Mhlontlo	EC156	15 000	15 000	1 300		11 000		2 303		15 005				
В	King Sabata Dalindyebo	EC157	398 002	391 743	107 825	27.1%	85 557	21.5%	76 559	19.5%	269 940	68.9%	68 392	75.0%	11.9%
С	O .R. Tambo	DC15			52.0										
	Total O .R. Tambo		413 019	406 809	109 355	26.5%	96 557	23.4%	79 064	19.4%	284 975	70.1%	68 392	72.9%	15.6%
В	Matatiele	EC441	57 970	57 970	6 304	10.9%	3 188	5.5%	26 856	46.3%	36 349	62.7%	22 344	75.9%	20.2%
В	Umzimvubu	EC442		-							-				
В	Mbizana	EC443	29 912	30 380	7 035	23.5%	6 559	21.9%	7 709	25.4%	21 303	70.1%	7 303	112.6%	5.6%
В	Ntabankulu	EC444		-			-				-				
С	Alfred Nzo	DC44		-			-				-				
	Total Alfred Nzo		87 883	88 350	13 339	15.2%	9 747	11.1%	34 566	39.1%	57 652	65.3%	29 646	87.6%	16.6%
1	Total Eastern Cape		7 694 709	7 469 284	3 760 766	48.9%	1 685 131	21.9%	1 969 330	26.4%	7 415 227	99.3%	1 685 277	71.5%	16.9%
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ST	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 201	18											
	Electricity		Bud	dget	First Quart	er 2017/18	Second Qua	rter 2017/18		ter 2017/18	Year to date: 3	11 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	FREE STATE														
Α	Mangaung	MAN	2 312 723	2 297 232	477 497	20.6%	501 537	21.7%	483 260	21.0%	1 462 294	63.7%	495 036	70.6%	(2.4%)
_	Total Metros	WEST	2 312 723	2 297 232	477 497	20.6%	501 537	21.7%	483 260	21.0%	1 462 294	63.7%	495 036	70.6%	(2.4%)
В	Letsemena	FS161	2 3 12 723	21 940	477 497	20.6%		10.6%	463 260	21.0%	12 008	54.7%		74.1%	17.1%
В	Kopanong	FS162			4 898	22.070	2 289	10.076	4 821	22.076	12 008	34.770	4 118	74.170	17.170
В	Mohokare	FS163	70 236 36 080	70 236 36 080	-		-				-		2 378	24.3%	(100.0%)
С	Xhariep	DC16	30 000	30 000									2370	24.370	(100.070)
	Total Xhariep	DOTO	127 813	128 257	4 898	3.8%	2 289	1.8%	4 821	3.8%	12 008	9.4%	6 496	20.3%	(25.8%)
В	Masilonyana	FS181	127 813 54 269	128 257 37 888	4 898 12 691	23.4%	2 289 5 811	1.8%	4 821 5 005	13.2%	23 507	62.0%	21 247	20.3% 170.3%	(25.8%)
В	Tokologo	FS182	21 369			12.9%	5811	10.776		16.0%		28.9%		98.3%	(42.4%)
В	Tswelopele	FS183	21 369 55 320	21 369 55 319	2 766 8 694	15.7%	7 071	12.8%	3 414 8 343	15.1%	6 180 24 108	43.6%	5 922 7 767	46.7%	7.4%
В	Matjhabeng	FS184	637 540	637 540		27.7%		20.5%		20.9%		69.2%		51.6%	18.5%
В	Nala	FS185			176 883	34.0%	130 796	32.9%	133 554	20.9%	441 233	89.4%	112 730	84.8%	(41.9%)
С	Lejweleputswa	DC18	84 246	84 246	28 646	34.070	27 732	32.7/0	18 913	22.470	75 291	07.470	32 568	04.070	(+1.776)
	Total Lejweleputswa	DCIO	852 744	836 362	229 680	26.9%	171 410	20.1%	169 229	20.2%	570 319	68.2%	180 234	60.9%	(6.1%)
В	Setsoto	FS191	77 969			34.5%		28.7%		25.9%	71 703	82.6%		71.2%	(16.7%)
В	Dihlabena	FS192	224 197	86 786 224 197	26 861 52 714	23.5%	22 382 42 534	19.0%	22 460 40 300	18.0%	135 548	60.5%	26 958 46 479	65.3%	(13.3%)
В	Nketoana	FS193	52 572	52 932	13 689	26.0%	42 534 13 525	25.7%	40 300 13 144	24.8%	40 358	76.2%	11 890	66.1%	10.5%
В	Maluti-a-Phofung	FS194	52 572	52 932	25 961	4.6%	28 912	5.1%	26 616	4.7%	40 358 81 489	14.5%	70 861	37.1%	(62.4%)
В	Phumelela	FS195	16 122	6 038	1 652	10.2%	1 367	8.5%	1 801	29.8%	4 820	79.8%	1 949	44.6%	(7.6%)
В	Mantsopa	FS196	42 767			20.5%		17.6%		17.9%	23 945	56.0%		62.3%	11.5%
С	Thabo Mofutsanyana	DC19	42 /6/	42 767	8 756	20.376	7 522	17.076	7 667	17.770	23 945	30.076	6 876	02.370	11.376
		DC17	975 958	975 052	129 634	13.3%	116 242	11.9%	111 988	11.5%	357 864	36.7%	165 012	49.2%	(32.1%)
В	Total Thabo Mofutsanyana Moghaka	FS201	975 958 311 517	311 517	70 292	22.6%	61 518	11.9%	61 751	19.8%	357 864 193 561	62.1%	70 459	49.2% 67.7%	(32.1%)
В	Ngwathe	FS203				22.0%		11.6%		23.0%		63.7%		60.6%	20.0%
В	Metsimaholo	FS204	206 995 281 687	175 825 283 108	47 482 61 209	21.7%	24 099 71 026	25.2%	40 353 60 515	21.4%	111 934 192 750	68.1%	33 619 57 749	59.7%	4.8%
В	Mafube	FS205	201007	203 106	01 209	21.770	/1 026	23.270	00 515	21.470	192 / 50	00.170	57 749	37.770	4.070
С	Fezile Dabi	DC20		124	-				-		-		-		
	Total Fezile Dabi	5020	800 198	770 573	178 983	22.4%	156 644	19.6%	162 619	21.1%	498 246	64.7%	161 828	63.0%	0.5%
	Total Free State		5 069 436	5 007 477	1 020 692	20.1%	948 122	18.7%	931 917	18.6%	2 900 731	57.9%	1 008 606	62.5%	(7.6%)
	Total Free State		3 009 430	5 007 477	1 020 092	20.176	946 122	10.776	931 917	10.0%	2 900 731	37.9%	1 000 000	02.3%	(7.0%)
	GAUTENG														
Α	City of Ekurhuleni	EKU	13 624 812	13 676 619	4 473 656	32.8%	3 332 956	24.5%	2 585 222	18.9%	10 391 834	76.0%	2 967 828	75.7%	(12.9%)
Α	City Of Johannesburg	JHB	16 365 805	15 655 408	4 161 269	25.4%	3 212 407	19.6%	3 104 025	19.8%	10 477 702	66.9%	3 465 119	67.8%	(10.4%)
Α	City Of Tshwane	TSH	11 406 582	11 439 614	3 122 811	27.4%	2 552 288	22.4%	2 549 320	22.3%	8 224 419	71.9%	1 902 633	67.6%	34.0%
	Total Metros		41 397 199	40 771 641	11 757 737	28.4%	9 097 651	22.0%	8 238 567	20.2%	29 093 955	71.4%	8 335 580	70.3%	(1.2%)
В	Emfuleni	GT421	2 472 940	1 618 747	638 780	25.8%	475 896	19.2%	199 188	12.3%	1 313 864	81.2%	390 456	57.8%	(49.0%)
В	Midvaal	GT422	359 658	353 807	100 327	27.9%	90 460	25.2%	(92 602)	(26.2%)	98 185	27.8%	81 739	74.1%	(213.3%)
В	Lesedi	GT423	295 936	301 913	81 805	27.6%	66 990	22.6%	65 606	21.7%	214 402	71.0%	67 292	75.9%	(2.5%)
С	Sedibeng	DC42	-	-	-		-		-		-		-	-	-
	Total Sedibeng		3 128 534	2 274 467	820 913	26.2%	633 346	20.2%	172 192	7.6%	1 626 451	71.5%	539 487	61.4%	(68.1%)
В	Mogale City	GT481	937 754	949 406	252 257	26.9%	228 650	24.4%	219 225	23.1%	700 131	73.7%	213 401	78.4%	2.7%
В	Merafong City	GT484	287 471	287 471	66 711	23.2%	59 930	20.8%	58 870	20.5%	185 511	64.5%	59 997	61.8%	(1.9%)
В	Rand West City	GT485	650 920	686 874	134 448	20.7%	126 748	19.5%	131 688	19.2%	392 884	57.2%	146 011	61.5%	(9.8%)
С	West Rand	DC48	-	-	-		-							-	
	Total West Rand		1 876 145	1 923 752	453 416	24.2%	415 328	22.1%	409 783	21.3%	1 278 526	66.5%	419 408	70.0%	(2.3%)
	Total Gauteng		46 401 879	44 969 859	13 032 065	28.1%	10 146 325	21.9%	8 820 543	19.6%	31 998 932	71.2%	9 294 476	69.8%	(5.1%)
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ST/	ATEMENT OF OPERATING	G REVENUE AS AT	31 MARCH 201	18											
	Electricity		Buc	3	First Quart		Second Qua			ter 2017/18	Year to date: 3	1 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
						Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
	Difference	0.4.										buuget		buuget	2017/10
	R thousands	Code													
	KWAZULU-NATAL														
Δ	eThekwini	ETH	13 194 823	12 785 591	3 260 510	24.7%	2 910 450	22.1%	3 025 860	23.7%	9 196 820	71.9%	2 901 013	73.6%	4.3%
<u> </u>	Total Metros	2	13 194 823	12 785 591	3 260 510	24.7%	2 910 450	22.1%	3 025 860	23.7%	9 196 820	71.9%	2 901 013	73.6%	4.3%
В	Umdoni	KZN212	13 174 023	12 703 371	3 200 310	24.770	2 710 430	22.170	3 023 000	23.770	7 170 020	71.770	2 701 013	73.070	4.570
В	Umzumbe	KZN213						_		_		-			
В	uMuziwabantu	KZN214	34 154	33 754	5 450	16.0%	1 182	3.5%	(17 833)	(52.8%)	(11 201)	(33.2%)	4 927	62.8%	(462.0%)
В	Ray Nkonyeni	KZN216	119 028	119 028	30 076	25.3%	30 010	25.2%	28 617	24.0%	88 703	74.5%	30 549	62.2%	(6.3%)
С	Ugu	DC21													
	Total Ugu		153 182	152 782	35 526	23.2%	31 192	20.4%	10 784	7.1%	77 502	50.7%	35 476	62.3%	(69.6%)
В	uMshwathi	KZN221						-		-	-	-		-	
В	uMngeni	KZN222	91 813	92 458	23 273	25.3%	19 596	21.3%	18 673	20.2%	61 543	66.6%	20 345	64.4%	(8.2%)
В	Mpofana	KZN223	55 375	55 375	22 005	39.7%	5 711	10.3%	12 145	21.9%	39 861	72.0%	10 347	60.4%	17.4%
В	Impendle	KZN224						-	-	-	-		-	-	-
В	Msunduzi	KZN225	1 521 675	2 100 579	532 084	35.0%	488 828	32.1%	476 155	22.7%	1 497 067	71.3%	450 574	69.5%	5.7%
В	Mkhambathini	KZN226		-	-		4 340	-	-	-	4 340	-	-	-	-
В	Richmond	KZN227		-	-		-	-	-	-	-	-	-	-	-
С	uMgungundlovu	DC22		-	-	-	-	-	-	-	-	-	-	-	-
	Total uMgungundlovu		1 668 863	2 248 412	577 362	34.6%	518 475	31.1%	506 973	22.5%	1 602 810	71.3%	481 266	68.7%	5.3%
В	Okhahlamba	KZN235	16 573	15 090	-		7 020	42.4%	2 111	14.0%	9 131	60.5%	-	-	-
В	Inkosi Langalibalele	KZN237	241 332	239 494	57 723	23.9%	61 788	25.6%	33 558	14.0%	153 069	63.9%	44 783	60.6%	(25.1%)
В	Alfred Duma	KZN238	331 568	198 596	95 322	28.7%	78 600	23.7%	77 129	38.8%	251 051	126.4%	77 076	77.0%	0.1%
С	Uthukela	DC23		-	-		-	-	-	-	-	-	-	-	-
L	Total Uthukela		589 473	453 180	153 045	26.0%	147 408	25.0%	112 798	24.9%	413 251	91.2%	121 859	70.1%	(7.4%)
В	Endumeni	KZN241	115 294	114 236	-		-		27 886	24.4%	27 886	24.4%	34 956	78.1%	(20.2%)
В	Nquthu	KZN242	16 076	16 076	12 287	76.4%	3 585	22.3%	3 090	19.2%	18 962	118.0%	984	45.6%	214.1%
В	Msinga	KZN244				23.8%		12.3%	-	-				-	(100.00/)
B C	Umvoti	KZN245 DC24	92 602	92 602	22 010	23.8%	11 399	12.3%		-	33 409	36.1%	15 987	-	(100.0%)
C	Umzinyathi	DC24							-			-	-		
ь	Total Umzinyathi Newcastle	KZN252	223 971	222 913	34 297	15.3% 29.1%	14 984 188 784	6.7% 25.0%	30 976	13.9% 21.4%	80 257	36.0% 74.8%	51 928 177 149	113.5% 76.0%	(40.3%) (7.4%)
В	Emadlangeni	KZN252 KZN253	753 977 15 264	765 431 15 300	219 746 3 354	22.0%	2 879	18.9%	164 063 3 062	20.0%	572 593 9 296	60.8%	2 962	62.4%	3.4%
В	Dannhauser	KZN254	15 204	15 300	3 334	22.070	2019	10.770	3 002	20.070	9 290	00.070	2 902	02.470	3.470
C	Amajuba	DC25													
Ĭ	Total Amajuba	5020	769 241	780 731	223 100	29.0%	191 663	24.9%	167 125	21.4%	581 889	74.5%	180 111	75.7%	(7.2%)
В	eDumbe	KZN261	15 471	15 471	2 433	15.7%	2 276	14.7%	3 236	20.9%	7 944	51.3%	2 998	71.5%	7.9%
В	uPhongolo	KZN262	35 154	35 217	8 398	23.9%	8 297	23.6%	10 501	29.8%	27 195	77.2%	10 220	79.3%	2.7%
В	Abaqulusi	KZN263	200 871	200 871	39 053	19.4%	3 632	1.8%	1 334 621	664.4%	1 377 306	685.7%	40 817	70.7%	3169.8%
В	Nongoma	KZN265	15 000				- 302						-		
В	Ulundi	KZN266	84 419	84 419	2 485	2.9%	4 679	5.5%	9 053	10.7%	16 216	19.2%	16 586	34.5%	(45.4%)
С	Zululand	DC26			-		-								
	Total Zululand		350 914	335 978	52 369	14.9%	18 882	5.4%	1 357 410	404.0%	1 428 661	425.2%	70 621	59.2%	1822.1%
В	Umhlabuyalingana	KZN271	-		-		-				- 1				-
В	Jozini	KZN272	-	-	-		-				- 1				-
В	Mtubatuba	KZN275		-	-		-		-		-		-		-
В	Hlabisa Big Five	KZN276			-		-				-		-		-
С	Umkhanyakude	DC27	6 849	6 092	1 227	17.9%	890	13.0%	2 645	43.4%	4 761	78.2%	785	36.1%	237.1%
	Total Umkhanyakude		6 849	6 092	1 227	17.9%	890	13.0%	2 645	43.4%	4 761	78.2%	785	36.1%	237.1%

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	Electricity		Buc		First Quart		Second Qua			ter 2017/18	Year to date: 3			ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
В	Mfolozi	KZN281		-	-		8 875	-	-		8 875		-		
В	uMhlathuze	KZN282	1 537 751	1 396 107	473 219	30.8%	251 538	16.4%	295 884	21.2%	1 020 641	73.1%	366 238	75.2%	(19.2%)
В	uMlalazi	KZN284	78 917	81 412	14 458	18.3%	19 594	24.8%	16 483	20.2%	50 534	62.1%	17 531	72.0%	(6.0%)
В	Mthonjaneni	KZN285	22 851	22 851	7 846	34.3%	11 113	48.6%	4 108	18.0%	23 067	100.9%	4 134	90.0%	(0.6%)
В	Nkandla	KZN286	16 318	-	-	-	471	2.9%	326	-	797	-	-	22.1%	
С	King Cetshwayo	DC28		-	-	-	-	-	-	-	-	-	-	-	
	Total uThungulu		1 655 837	1 500 369	495 522	29.9%	291 591	17.6%	316 801	21.1%	1 103 914	73.6%	387 904	74.7%	(18.3%)
В	Mandeni	KZN291	17 270	19 088	17	0.1%	38	0.2%	5 999	31.4%	6 054	31.7%	6 510	52.9%	(7.8%)
В	KwaDukuza	KZN292	763 588	752 874	175 298	23.0%	210 022	27.5%	190 307	25.3%	575 627	76.5%	185 399	77.0%	2.6%
В	Ndwedwe	KZN293		-	-	-		-	-	-	-	-		-	
В	Maphumulo	KZN294				-	-	-	-	-		-		-	
С	iLembe	DC29		-	-	-	-	-		-		-	-	-	
	Total iLembe		780 857	771 962	175 315	22.5%	210 060	26.9%	196 306	25.4%	581 682	75.4%	191 909	76.0%	2.3%
В	Greater Kokstad	KZN433	116 857	118 683	30 617	26.2%	24 490	21.0%	23 869	20.1%	78 975	66.5%	21 179	65.5%	12.7%
В	Ubuhlebezwe	KZN434			-										
В	Umzimkhulu	KZN435							-		-				
В	Dr Nkosazana Dlamini Zuma	KZN436													
С	Harry Gwala	DC43				-		-		-		-		-	
	Total Harry Gwala		116 857	118 683	30 617	26.2%	24 490	21.0%	23 869	20.1%	78 975	66.5%	21 179	65.5%	12.7%
	Total Kwazulu-Natal		19 510 867	19 376 692	5 038 889	25.8%	4 360 085	22.3%	5 751 548	29.7%	15 150 523	78.2%	4 444 050	73.1%	29.4%
	LIMPOPO														
В	Greater Giyani	LIM331				-		-		-					
В	Greater Letaba	LIM332	20 179	12 179	3 181	15.8%	2 731	13.5%	2 508	20.6%	8 420	69.1%	2 667	23.4%	(6.0%)
В	Greater Tzaneen	LIM333	527 098	527 098	130 376	24.7%	116 077	22.0%	117 334	22.3%	363 786	69.0%	89 486	65.6%	31.1%
В	Ba-Phalaborwa	LIM334	140 311	140 311	24 701	17.6%	22 702	16.2%	31 269	22.3%	78 671	56.1%	25 206	60.5%	24.1%
В	Maruleng	LIM335													
С	Mopani	DC33													
	Total Mopani		687 589	679 589	158 257	23.0%	141 510	20.6%	151 111	22.2%	450 878	66.3%	117 359	62.5%	28.8%
В	Musina	LIM341	127 128	127 128	19 349	15.2%	18 674	14.7%	20 986	16.5%	59 009	46.4%	15 673	36.7%	33.9%
В	Thulamela	LIM343													
В	Makhado	LIM344	317 429	317 429	86 334	27.2%	75 090	23.7%	61 507	19.4%	222 931	70.2%	40 680	49.9%	51.2%
В	Collins Chabane	LIM345				_		-							
C	Vhembe	DC34													
	Total Vhembe		444 557	444 557	105 683	23.8%	93 764	21.1%	82 493	18.6%	281 940	63.4%	56 353	46.3%	46.4%
В	Blouberg	LIM351	26 220	26 220	6 236	23.8%	5 419	20.7%	6 188	23.6%	17 843	68.1%	4 923	53.2%	25.7%
В	Molemole	LIM353	10 303	8 499	5 2 3 0		1 318	12.8%	2 160	25.4%	3 478	40.9%	1 638	84.1%	31.9%
В	Polokwane	LIM354	972 480	972 480	184 523	19.0%	159 855	16.4%	154 163	15.9%	498 541	51.3%	196 771	68.8%	(21.7%)
В	Lepelle-Nkumpi	LIM355	772 400	772 400	104 323		137 633		154 105		470 341		170 //1		(=,0)
c	Capricorn	DC35													
1	Total Capricorn		1 009 003	1 007 198	190 759	18.9%	166 592	16.5%	162 511	16.1%	519 862	51.6%	203 332	68.7%	(20.1%)
В	Thabazimbi	LIM361	78 807	74 284	13 384	17.0%	7 799	9.9%	10 888	14.7%	32 070	43.2%	203 332 14 383	55.6%	(20.1%)
В	Lephalale	LIM362	221 226	168 024	37 806	17.1%	52 452	23.7%	35 621	21.2%	125 879	74.9%	14 303	12.1%	(2.1.370)
B	Bela Bela	LIM366	126 749	128 178	37 806 24 596	19.4%	23 454	18.5%	17 048	13.3%	65 099	50.8%	17 601	56.3%	(3.1%)
R	Mogalakwena	LIM367	248 307	248 307	24 596 18 990	7.6%	23 454 46 768	18.8%	54 536	22.0%	120 294	48.4%	54 917	74.0%	(0.7%)
B	Modimolle-Mookgopong	LIM368	248 307 162 277	248 307 162 277	30 442	18.8%	46 768 31 582	19.5%	31 262	19.3%	93 286	57.5%	37 314	72.6%	(16.2%)
C	Waterberg	DC36	102 2//	102 2//	3U 44Z	10.070	31 582	17.370	31 262	17.370	93 286	37.370	3/ 314	12.070	(10.270)
_	-	D-30	837 367	781 070	125 218	15.0%	162 054	19.4%	149 356	19.1%	436 628	55.9%	124 215	52.7%	20.20
D	Total Waterberg Ephraim Mogale	LIM471	83 / 36 / 50 145	781 070 50 145	125 218 11 145	15.0% 22.2%	162 054 13 679	19.4% 27.3%	149 356 12 691	19.1% 25.3%	436 628 37 516	55.9% 74.8%	124 215	52.7% 73.2%	20.2% 8.7%
D		LIM471 LIM472				22.2%		27.3%		25.3% 18.8%		68.8%		73.2%	(13.8%)
D	Elias Motsoaledi Makhuduthamaga	LIM472 LIM473	91 984	91 984	18 873	20.3%	27 159	29.376	17 283	10.076	63 315	00.076	20 059	79.0%	(13.8%
D	•	LIM473 LIM476			-										
C D	Tubatse Fetakgomo Sekhukhune	DC47		-	-		-		-		-				
U		DC47													l
	Total Sekhukhune		142 129	142 129	30 018	21.1%	40 838	28.7%	29 974	21.1%	100 831	70.9%	31 736	76.6%	(5.6%)
	Total Limpopo		3 120 644	3 054 543	609 935	19.5%	604 759	19.4%	575 445	18.8%	1 790 138	58.6%	532 995	60.2%	8.0%
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	TEMENT OF OPERATING RE	VENUE AS AT													
	Electricity			dget	First Quart		Second Qua			ter 2017/18	Year to date: 3		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17 to Q3 of
						Main app		Main app		adj budget		as % of adj budget		as % of adj budget	2017/18
	R thousands	Code										5		5	
-	R IIIOUSAIIUS	Code													
	MPUMALANGA														
В	Albert Luthuli	MP301	28 408	28 408	6 479	22.8%	9 524	33.5%	7 758	27.3%	23 761	83.6%	2 253	47.4%	244.4%
В	Msukaligwa	MP302	217 467	211 370	55 606	25.6%	49 489	22.8%	49 957	23.6%	155 052	73.4%	48 742	70.0%	2.5%
В	Mkhondo	MP303	121 932	121 966	31 995	26.2%	28 633	23.5%	27 645	22.7%	88 273	72.4%	27 465	88.7%	0.7%
В	Pixley Ka Seme (MP)	MP304	53 703	53 703	13 720	25.5%	15 028	28.0%	12 928	24.1%	41 676	77.6%	12 674	75.1%	2.0%
В	Lekwa	MP305	322 250	322 250	61 956	19.2%	60 329	18.7%	59 379	18.4%	181 664	56.4%	58 020	64.4%	2.3%
В	Dipaleseng	MP306	50 279	50 279	14 763	29.4%	5 904	11.7%	15 280	30.4%	35 948	71.5%	7 664	38.1%	99.4%
В	Govan Mbeki	MP307	465 073	465 073					-	-	-	-	83 670	59.3%	(100.0%)
С	Gert Sibande	DC30			-		-		-	-	-	-	-		
	Total Gert Sibande		1 259 112	1 253 049	184 519	14.7%	168 908	13.4%	172 948	13.8%	526 374	42.0%	240 488	63.8%	(28.1%)
В	Victor Khanye	MP311	160 810	160 810					-	-	-	-	39 006	50.0%	(100.0%)
В	Emalahleni (Mp)	MP312	1 226 148	1 177 918	90 074	7.3%	9 688	0.8%	135 876	11.5%	235 638	20.0%	241 392	67.2%	(43.7%)
В	Steve Tshwete	MP313	547 556	553 183	104 290	19.0%	137 615	25.1%	129 996	23.5%	371 902	67.2%	130 984	78.7%	(0.8%)
В	Emakhazeni	MP314	45 765	62 885	24 810	54.2%	18 596	40.6%	7 148	11.4%	50 554	80.4%	15 463	106.1%	(53.8%)
В	Thembisile Hani	MP315	-	-	-		-				-				
В	Dr J.S. Moroka	MP316	-	-	-		-				-				
С	Nkangala	DC31	-	-	-		-				-				
_	Total Nkangala		1 980 279	1 954 796	219 174	11.1%	165 900	8.4%	273 020	14.0%	658 094	33.7%	426 845	69.7%	(36.0%)
В	Thaba Chweu	MP321	181 436	183 560	37 790	20.8%	39 261	21.6%	37 453	20.4%	114 504	62.4%	25 353	57.1%	47.7%
B B	Nkomazi	MP324 MP325	145 345	145 345	45 223	31.1%	42 102	29.0%	30 509	21.0%	117 834	81.1%	17 355	69.7%	75.8%
B B	Bushbuckridge	MP325 MP326	5 000			24.404		22.4%		23.2%		70.00/		64.7%	7.0%
C	City of Mbombela Ehlanzeni	DC32	948 153	948 153	233 193	24.6%	212 349	22.4%	219 963	23.2%	665 506	70.2%	205 514	64.7%	7.0%
C		DC32	4 070 004	4 077 050	247 207	0.4.70/	293 712		-	22.5%	897 844	70.00/			1/ 00/
	Total Ehlanzeni		1 279 934	1 277 058 4 484 903	316 206 719 899	24.7%	293 712 628 520	22.9% 13.9%	287 925	16.4%		70.3%	248 222	63.9%	16.0%
	Total Mpumalanga		4 519 325	4 484 903	/19 899	15.9%	628 520	13.9%	733 892	16.4%	2 082 312	46.4%	915 555	66.5%	(19.8%)
	NORTH WEST														
В	Moretele	NW371		_					_	_		_	_		
В	Madibeng	NW372	475 190	475 190	123 495	26.0%	112 283	23.6%	111 312	23.4%	347 091	73.0%	97 229	58.5%	14.5%
В	Rustenburg	NW373	2 545 284	2 545 284	526 977	20.7%	466 438	18.3%	111 312	-	993 415	39.0%	479 060	69.1%	(100.0%)
В	Kgetlengrivier	NW374	42 845	42 755	11 177	26.1%	11 809	27.6%	3 038	7.1%	26 024	60.9%	6 810	68.9%	(55.4%)
В	Moses Kotane	NW375							-	-	-	-			
С	Bojanala Platinum	DC37			_		_		_	-	-	-	-		
	Total Bojanala Platinum		3 063 319	3 063 229	661 649	21.6%	590 530	19.3%	114 350	3.7%	1 366 529	44.6%	583 098	67.2%	(80.4%)
В	Ratlou	NW381							-	-	-	-	-		
В	Tswaing	NW382	40 742	40 742	4 039	9.9%	2 175	5.3%	27 383	67.2%	33 596	82.5%	9 808	60.5%	179.2%
В	Mafikeng	NW383	-	-	-		-				- 1				
В	Ditsobotla	NW384	189 222	189 222	72 837	38.5%	61 010	32.2%	46 132	24.4%	179 979	95.1%	20 276	62.1%	127.5%
В	Ramotshere Moiloa	NW385	69 812	69 812	6 535	9.4%	7 395	10.6%	9 944	14.2%	23 874	34.2%	8 391	67.6%	18.5%
С	Ngaka Modiri Molema	DC38	-	-	-		-				-				
	Total Ngaka Modiri Molema		299 776	299 776	83 411	27.8%	70 580	23.5%	83 458	27.8%	237 449	79.2%	38 475	62.7%	116.9%
В	Naledi (Nw)	NW392	146 720	146 720	40 744	27.8%	35 399	24.1%	7 671	5.2%	83 815	57.1%	28 786	55.3%	(73.4%)
В	Mamusa	NW393	29 369	29 369	4 989	17.0%	6 437	21.9%	-	-	11 426	38.9%	7 690	77.2%	(100.0%)
В	Greater Taung	NW394	17 980	3 538	680	3.8%	725	4.0%	528	14.9%	1 934	54.7%	7 620	90.0%	(93.1%)
В	Lekwa-Teemane	NW396	66 701	66 701	26 175	39.2%	24 298	36.4%	23 370	35.0%	73 843	110.7%	19 926	87.7%	17.3%
В	Kagisano-Molopo	NW397		-							-				
С	Dr Ruth Segomotsi Mompati	DC39													
	Total Dr Ruth Segomotsi Mompati		260 771	246 329	72 590	27.8%	66 859	25.6%	31 569	12.8%	171 018	69.4%	64 022	69.1%	(50.7%)
В	City Of Matlosana	NW403	861 685	861 685	187 015	21.7%		11.00		20.40/	187 015	21.7%	193 254	63.2%	(100.0%)
B B	Maquassi Hills J B Marks	NW404 NW405	58 134	58 134	13 918	23.9% 7.0%	6 843	11.8% 28.1%	17 081	29.4% 22.4%	37 842	65.1% 58.2%	8 416	69.7% 71.2%	103.0% 35.6%
C	Dr Kenneth Kaunda	DC40	680 219	667 862	47 405	7.076	191 236	20.176	149 754	ZZ.476	388 395	30.276	110 469	/1.2%	30.6%
_	Total Dr Kenneth Kaunda	DC40	1 600 038	1 587 681	248 338	15.5%	198 079	12.4%	166 835	10.5%	613 252	38.6%	312 139	66.8%	(46.6%)
1				1 58 / 681 5 197 014	248 338 1 065 988	15.5% 20.4%		12.4%		7.6%		38.6% 46.0%	312 139 997 734	66.8%	(46.6%)
	Total North West		5 223 903				926 048		396 212		2 388 248				

STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2018 Electricity Budget		18												
Electricity		Bud	dget	First Quart	er 2017/18	Second Qua	rter 2017/18	Third Quar	ter 2017/18	Year to date: 3	11 March 2018	Third Quar	ter 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
R thousands	Code										baager		baager	201710
NORTHERN CAPE														
B Joe Morolong	NC451	6 080	3 719	1 128	18.6%	606	10.0%	452	12.2%	2 186	58.8%	697	34.5%	(35.1%)
B Ga-Segonyana	NC452	135 619	131 419	37 796	27.9%	33 769	24.9%	37 160	28.3%	108 726	82.7%	31 501	77.2%	18.0%
B Gamagara	NC453	137 700	137 198									4 646	31.9%	(100.0%)
C John Taolo Gaetsewe	DC45				-				-		-	-		
Total John Taolo Gaetsewe		279 399	272 336	38 925	13.9%	34 375	12.3%	37 613	13.8%	110 912	40.7%	36 845	50.7%	2.1%
B Richtersveld	NC061	12 176	12 187	3 199	26.3%	3 350	27.5%	3 801	31.2%	10 350	84.9%	2 673	64.8%	42.2%
B Nama Khoi	NC062	78 630	78 630	20 439	26.0%	17 311	22.0%	18 425	23.4%	56 174	71.4%	18 536	70.7%	(0.6%)
B Kamiesberg	NC064	7 970	7 990	1 329	16.7%	2 246	28.2%	1 840	23.0%	5 415	67.8%	1 842	68.5%	(0.1%)
B Hantam	NC065	28 526	28 175	7 318	25.7%	6 073	21.3%	6 648	23.6%	20 038	71.1%	6 964	65.6%	(4.5%)
B Karoo Hoogland	NC066	15 062	15 062	2 441	16.2%	2 525	16.8%	2 178	14.5%	7 144	47.4%	2 759	57.5%	(21.1%)
B Khai-Ma	NC067	8 728	9 521	1 920	22.0%	1 968	22.6%	2 114	22.2%	6 002	63.0%	2 065	70.7%	2.4%
C Namakwa	DC6		-	-	-	-		-	-	-	-	-	-	-
Total Namakwa		151 092	151 565	36 645	24.3%	33 473	22.2%	35 005	23.1%	105 123	69.4%	34 840	67.9%	0.5%
B Ubuntu	NC071	17 370	17 370	3 282	18.9%	2 542	14.6%	2 475	14.2%	8 299	47.8%	8 941	133.9%	(72.3%)
B Umsobomvu	NC072	35 174	32 522	7 162	20.4%	7 068	20.1%	7 956	24.5%	22 186	68.2%	6 902	56.9%	15.3%
B Emthanjeni	NC073	88 497	88 497	19 168	21.7%	18 375	20.8%	19 022	21.5%	56 564	63.9%	18 438	67.7%	3.2%
B Kareeberg	NC074		-	2 343	-	2 330		1 549	-	6 221	-	2 285	86.5%	(32.2%)
B Renosterberg	NC075	6 189	6 189	1 295	20.9%	1 124	18.2%	1 108	17.9%	3 527	57.0%	838	58.4%	32.2%
B Thembelihle	NC076	14 790	14 790	3 186	21.5%	3 063	20.7%	3 350	22.6%	9 599	64.9%	3 653	81.6%	(8.3%)
B Siyathemba	NC077	22 127	22 127	6 071	27.4%	5 612	25.4%	5 487	24.8%	17 170	77.6%	5 498	80.4%	(0.2%)
B Siyancuma	NC078	38 198	38 198	7 568	19.8%	6 883	18.0%	9 701	25.4%	24 152	63.2%	2 799	42.2%	246.6%
C Pixley Ka Seme (Nc)	DC7		-	-	-			-	-	-	-	-	-	-
Total Pixley ka Seme (NC)		222 346	219 694	50 074	22.5%	46 997	21.1%	50 647	23.1%	147 718	67.2%	49 353	67.8%	2.6%
B !Kai! Garib	NC082	72 661	72 661	15 690	21.6%	16 320	22.5%	21 578	29.7%	53 588	73.8%	24 286	85.8%	(11.2%)
B !Kheis	NC084	-	-	-	-	-	-	-	-	-	-	-		(44 70)
B Tsantsabane B Kgatelopele	NC085	50 674	50 674	9 987	19.7%	6 352	12.5%	5 768	11.4%	22 107	43.6%	6 534	265.6%	(11.7%)
	NC086	23 317	27 270	2 464	10.6%	3 719	16.0%	789	2.9%	6 972	25.6%	3 907	54.1%	(79.8%)
B Dawid Kruiper C Z F Mocawu	NC087 DC8	274 595	278 484	67 505	24.6%	68 484	24.9%	75 394	27.1%	211 383	75.9%	76 252	71.3%	(1.1%)
3	DC8							-		-	-	-		
Total Z F Mgcawu B Sol Plaatje	NC091	421 247	429 089	95 646	22.7% 24.6%	94 875 136 552	22.5% 19.2%	103 529	24.1% 27.1%	294 050	68.5% 73.6%	110 979	98.5% 72.5%	(6.7%) 4.0%
B Dikgatlong	NC091	711 106	671 106	175 115	9.9%		16.2%	182 183	9.5%	493 851	35.6%	175 203	32.7%	(55.4%)
B Magareng	NC092 NC093	27 324 22 229	27 324 22 229	2 700 3 934	17.7%	4 416 (440)	(2.0%)	2 609	9.376	9 725 3 494	35.6% 15.7%	5 845 4 535	32.7% 87.5%	(55.4%)
B Phokwane	NC094			3 934	17.770		17.5%	1/ /2/	16.2%		33.7%		202.5%	(80.4%)
C Frances Baard	DC9	101 397	101 397			17 780	17.070	16 426	10.270	34 207	33.170	83 815	202.376	(00.4%)
Total Frances Baard	507	862 056	822 056	181 749	21.1%	158 308	18.4%	201 219	24.5%	541 276	65.8%	269 399	87.1%	(25.3%)
Total Northern Cape		1 936 140	1 894 739	403 039	21.1%	368 028	19.0%	428 012	24.5%	1 199 080	63.3%	269 399 501 416	79.9%	(25.3%)
rotar Northern Cape		1 930 140	1 094 /39	403 039	20.6%	300 028	19.0%	420 012	22.0%	1 199 080	03.3%	DU 1 4 1 6	19.9%	(14.0%)
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ST	TATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2018 Electricity Budget														
	Electricity		Bud		First Quart	er 2017/18	Second Qua	rter 2017/18	Third Quar	ter 2017/18	Year to date: 3	11 March 2018	Third Quar	rter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue		Actual Revenue		Actual Revenue		Q3 of 2016/17
						Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
												buuget		budget	2017/10
-	R thousands	Code													
	WESTERN CAPE														
Α	Cape Town	CPT	12 092 396	12 311 057	3 225 937	26.7%	2 921 081	24.2%	3 110 622	25.3%	9 257 640	75.2%	2 908 805	75.1%	6.9%
	Total Metros		12 092 396	12 311 057	3 225 937	26.7%	2 921 081	24.2%	3 110 622	25.3%	9 257 640	75.2%	2 908 805	75.1%	6.9%
В	Matzikama	WC011	110 459	110 533	25 355	23.0%	22 340	20.2%	28 041	25.4%	75 736	68.5%	29 412	68.5%	(4.7%)
В	Cederberg	WC012	88 267	89 064	18 809	21.3%	25 137	28.5%	10 688	12.0%	54 635	61.3%	9 943	76.5%	7.5%
В	Bergrivier	WC013	109 911	105 727	21 423	19.5%	23 767	21.6%	21 840	20.7%	67 029	63.4%	25 684	72.0%	(15.0%)
В	Saldanha Bay	WC014	323 285	322 882	79 693	24.7%	72 771	22.5%	75 760	23.5%	228 225	70.7%	74 967	70.1%	1.1%
В	Swartland	WC015	253 173	253 423	66 917	26.4%	63 085	24.9%	59 549	23.5%	189 550	74.8%	56 718	74.4%	5.0%
С	West Coast	DC1		-	-				-	-	-	-	-	-	-
	Total West Coast		885 095	881 629	212 197	24.0%	207 100	23.4%	195 878	22.2%	615 175	69.8%	196 724	72.0%	(0.4%)
В	Witzenberg	WC022	219 007	217 884	56 606	25.8%	43 372	19.8%	51 282	23.5%	151 260	69.4%	52 999	68.1%	(3.2%)
В	Drakenstein	WC023	1 084 110	1 015 042	286 492	26.4%	248 711	22.9%	245 486	24.2%	780 689	76.9%	266 927	76.4%	(8.0%)
В	Stellenbosch	WC024	522 191	528 770	118 905	22.8%	101 710	19.5%	137 784	26.1%	358 399	67.8%	120 281	74.8%	14.6%
В	Breede Valley	WC025	402 676	382 179	74 367	18.5%	86 712	21.5%	85 790	22.4%	246 870	64.6%	95 014	68.9%	(9.7%)
В	Langeberg	WC026	344 194	347 194	68 416	19.9%	82 121	23.9%	96 448	27.8%	246 985	71.1%	104 060	72.8%	(7.3%)
С	Cape Winelands DM	DC2		-			-		-	-	-	-	-	-	-
	Total Cape Winelands		2 572 177	2 491 069	604 786	23.5%	562 627	21.9%	616 789	24.8%	1 784 203	71.6%	639 280	73.7%	(3.5%)
В	Theewaterskloof	WC031	84 810	84 810	23 921	28.2%	20 553	24.2%	20 593	24.3%	65 067	76.7%	20 434	75.1%	0.8%
В	Overstrand	WC032	366 050	366 050	101 308	27.7%	92 969	25.4%	88 715	24.2%	282 992	77.3%	92 531	76.3%	(4.1%)
В	Cape Agulhas	WC033	103 438	103 438	28 695	27.7%	25 428	24.6%	26 407	25.5%	80 530	77.9%	24 817	74.4%	6.4%
В	Swellendam	WC034	70 788	69 906	17 510	24.7%	17 050	24.1%	17 006	24.3%	51 566	73.8%	16 805	73.4%	1.2%
С	Overberg	DC3		-		-		-	-	-	-	-	-	-	-
	Total Overberg		625 087	624 205	171 435	27.4%	155 999	25.0%	152 721	24.5%	480 155	76.9%	154 588	75.5%	(1.2%)
В	Kannaland	WC041	49 608	46 285	10 781	21.7%	11 177	22.5%	10 358	22.4%	32 315	69.8%	8 793	57.4%	17.8%
В	Hessequa	WC042	129 897	130 592	32 964	25.4%	29 695	22.9%	33 493	25.6%	96 153	73.6%	33 559	73.0%	(0.2%)
В	Mossel Bay	WC043	384 498	385 393	90 995	23.7%	94 449	24.6%	94 208	24.4%	279 651	72.6%	93 193	75.5%	1.1%
В	George	WC044	627 761	630 952	156 275	24.9%	162 389	25.9%	162 856	25.8%	481 520	76.3%	173 104	75.1%	(5.9%)
В	Oudtshoorn	WC045	236 997	229 153	58 952	24.9%	52 213	22.0%	52 882	23.1%	164 047	71.6%	56 803	75.8%	(6.9%)
В	Bitou	WC047	149 570	168 790	29 694	19.9%	40 423	27.0%	37 679	22.3%	107 796	63.9%	37 816	70.5%	(0.4%)
В	Knysna	WC048	246 040	246 040	69 857	28.4%	55 690	22.6%	59 775	24.3%	185 321	75.3%	50 927	67.5%	17.4%
С	Eden	DC4	-	-	-		-				-			-	-
	Total Eden		1 824 372	1 837 205	449 517	24.6%	446 035	24.4%	451 250	24.6%	1 346 802	73.3%	454 196	73.2%	(0.6%)
В	Laingsburg	WC051	13 678	13 678	431	3.2%	4 172	30.5%	3 490	25.5%	8 093	59.2%	3 166	80.3%	10.3%
В	Prince Albert	WC052	13 565	13 393	3 387	25.0%	3 115	23.0%	3 624	27.1%	10 126	75.6%	3 406	64.2%	6.4%
В	Beaufort West	WC053	86 693	86 693	31 338	36.1%	5 527	6.4%	11 861	13.7%	48 725	56.2%	26 789	82.5%	(55.7%)
С	Central Karoo	DC5	-		-		-				-			-	-
	Total Central Karoo		113 936	113 763	35 156	30.9%	12 814	11.2%	18 975	16.7%	66 945	58.8%	33 361	79.6%	(43.1%)
	Total Western Cape		18 113 063	18 258 928	4 699 027	25.9%	4 305 657	23.8%	4 546 235	24.9%	13 550 919	74.2%	4 386 954	74.6%	3.6%
	Total National		111 589 966	109 713 439	30 350 300	27.2%	23 972 675	21.5%	*********	22.0%	78 476 110	71.5%	23 767 064	70.6%	1.6%
	Source: National Treasury				l		l							l	
	Local Government Databas	ie													

ST	ATEMENT OF OPERATING	REVENUE AS AT													
	Waste Water Management		Buc	0	First Quar		Second Qua			ter 2017/18		31 March 2018	Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	EASTERN CAPE														
Α	Buffalo City	BUF	490 531	417 688	130 666	26.6%	156 202	31.8%	102 815	24.6%	389 682	93.3%	125 570	77.8%	(18.1%)
Α	Nelson Mandela Bay	NMA	787 867	787 867	125 826	16.0%	129 824	16.5%	174 111	22.1%	429 761	54.5%	155 482	65.4%	12.0%
	Total Metros		1 278 398	1 205 556	256 491	20.1%	286 026	22.4%	276 926	23.0%	819 443	68.0%	281 052	70.3%	(1.5%)
В	Dr Beyers Naude	EC101	14 939	15 417	7 989	53.5%	2 555	17.1%	2 544	16.5%	13 088	84.9%	2 319	71.7%	9.7%
В	Blue Crane Route	EC102	10 967	10 946	1 112	10.1%	1 127	10.3%	1 125	10.3%	3 364	30.7%	1 056	29.8%	6.5%
В	Makana	EC104	24 051	24 051	(34)	(0.1%)	(1 054)	(4.4%)	-	-	(1 088)	(4.5%)	1 638	64.2%	(100.0%)
В	Ndlambe	EC105	6 283	6 091	2 571	40.9%	2 920	46.5%	2 532	41.6%	8 022	131.7%	1 226	92.1%	106.5%
В	Sundays River Valley	EC106	12 380	14 368	1	0.0%	3 070	24.8%	3 189	22.2%	6 260	43.6%	2 332	80.7%	36.8%
В	Kouga	EC108	40 621	40 622	10 627	26.2%	8 803	21.7%	9 870	24.3%	29 300	72.1%	11 772	92.9%	(16.2%)
В	Kou-Kamma	EC109	8 476	7 516	1 007	11.9%	1 912	22.6%	3 954	52.6%	6 873	91.4%	5 553	86.3%	(28.8%)
С	Sarah Baartman	DC10				-		-		-		-		-	-
	Total Sarah Baartman		117 717	119 012	23 273	19.8%	19 333	16.4%	23 213	19.5%	65 819	55.3%	25 897	76.0%	(10.4%)
В	Mbhashe	EC121	150	150	-				-	-		-	34	71.2%	(100.0%)
В	Mnquma	EC122		4 100	-			-		-		-		-	-
В	Great Kei	EC123				-		-		-		-		-	
В	Amahlathi	EC124	-	-	-				-	-		-	-	-	-
В	Ngqushwa	EC126	-	53	-				1	2.5%	1	2.5%	-	-	-
В	Raymond Mhlaba	EC129	-	-	-				-	-		-	-	-	-
С	Amathole	DC12	141 428	141 428	22 155	15.7%				-	22 155	15.7%	20 840	25.1%	(100.0%)
	Total Amathole		141 578	145 732	22 155	15.6%			1	0.0%	22 156	15.2%	20 875	25.6%	(100.0%)
В	Inxuba Yethemba	EC131			0	-	0	-	0	-	0	-	0	-	
В	Intsika Yethu	EC135				-		-		-		-		-	
В	Emalahleni (Ec)	EC136			-	-		-		-		-		-	
В	Engcobo	EC137				-		-		-		-		-	
В	Sakhisizwe	EC138			-			-		-		-		-	-
В	Enoch Mgijima	EC139			-		8	-		-	8	-		-	-
С	Chris Hani	DC13	35 940	108 145	-			-		-		-		-	-
	Total Chris Hani		35 940	108 145	0	0.0%	8	0.0%	0	0.0%	8	0.0%	0	0.0%	
В	Elundini	EC141	-	-	-				-	-		-	3	-	(100.0%)
В	Senqu	EC142			-			-		-		-		-	-
В	Walter Sisulu	EC145				-		-		-		-		-	
С	Joe Gqabi	DC14	78 838	28 838	9 593	12.2%	9 316	11.8%	8 155	28.3%	27 064	93.8%	2 138	18.3%	281.5%
	Total Joe Gqabi		78 838	28 838	9 593	12.2%	9 316	11.8%	8 155	28.3%	27 064	93.8%	2 141	18.3%	280.8%
В	Ngquza Hills	EC153	-		- 1				-				-		
В	Port St Johns	EC154													
В	Nyandeni	EC155	-		- 1				-				-		
В	Mhlontlo	EC156	-		- 1				-				-		
В	King Sabata Dalindyebo	EC157	-		- 1				-				-		
С	O .R. Tambo	DC15	-		- 1				-				-		
	Total O .R. Tambo														
В	Matatiele	EC441													
В	Umzimvubu	EC442	-		- 1				-						
В	Mbizana	EC443	-		- 1				-				-		
В	Ntabankulu	EC444	-		- 1				-						
С	Alfred Nzo	DC44	3 532		-				-				-		
	Total Alfred Nzo		3 532												
	Total Eastern Cape		1 656 005	1 607 282	311 512	18.8%	314 683	19.0%	308 296	19.2%	934 490	58.1%	329 965	60.6%	(6.6%)
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ST	TATEMENT OF OPERATING I	REVENUE AS AT	31 MARCH 20)18											
	Waste Water Management		Bud	lget		ter 2017/18	Second Qua			ter 2017/18		31 March 2018		ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
												buaget		buugei	2017/10
-	R thousands	Code													
	FREE STATE														
Α	Mangaung	MAN	403 308	403 308	92 528	22.9%	109 487	27.1%	104 636	25.9%	306 651	76.0%	81 896	75.2%	27.8%
1	Total Metros		403 308	403 308	92 528	22.9%	109 487	27.1%	104 636	25.9%	306 651	76.0%	81 896	75.2%	27.8%
В	Letsemeng	FS161	10 286	9 361	1 943	18.9%	648	6.3%	1 866	19.9%	4 457	47.6%	837	60.7%	123.0%
В	Kopanong	FS162	17 069	16 002	3 995	23.4%	4 009	23.5%	2 676	16.7%	10 680	66.7%	3 366	81.4%	(20.5%)
В	Mohokare	FS163	12 438	12 438	2 264	18.2%	2 464	19.8%	2 468	19.8%	7 196	57.9%	3 424	86.6%	(27.9%)
C	Xhariep	DC16	12 430	12 430	2 204		2 404		2 400		7 170	-	3 121		(=
	Total Xhariep		39 793	37 800	8 202	20.6%	7 121	17.9%	7 009	18.5%	22 332	59.1%	7 626	78.3%	(8.1%)
В	Masilonyana	FS181	36 666	22 098	6 695	18.3%	6 657	18.2%	2 203	10.0%	15 555	70.4%	5 567	101.2%	(60.4%)
В	Tokologo	FS182	10 262	10 262	7 972	77.7%	0 057		3 925	38.3%	11 897	115.9%	4 375	84.7%	(10.3%)
В	Tswelopele	FS183	19 014	19 066	1 568	8.2%			759	4.0%	2 327	12.2%	1 716	21.6%	(55.7%)
В	Matihabeng	FS184	147 748	147 748	45 790	31.0%	43 296	29.3%	45 189	30.6%	134 275	90.9%	39 369	90.6%	14.8%
В	Nala	FS185	18 913	18 913	9 352	49.4%	16 863	89.2%	6 297	33.3%	32 512	171.9%	7 182	75.0%	(12.3%)
С	Lejweleputswa	DC18	10 /13	10 713	, 332		10 003		0 277		JZ J IZ		, 102		(.2.070)
	Total Lejweleputswa		232 603	218 086	71 376	30.7%	66 816	28.7%	58 373	26.8%	196 566	90.1%	58 209	81.6%	0.3%
В	Setsoto	FS191	36 440	49 798	17 512	48.1%	15 699	43.1%	13 667	27.4%	46 878	94.1%	6 350	36.3%	115.2%
В	Dihlabeng	FS192	51 780	51 780	13 391	25.9%	12 020	23.2%	13 077	25.3%	38 489	74.3%	12 896	74.1%	1.4%
В	Nketoana	FS193	27 948	28 014	7 773	27.8%	9 085	32.5%	5 926	21.2%	22 783	81.3%	6 807	69.3%	(13.0%)
В	Maluti-a-Phofung	FS194	69 964	69 964	7.770		7 000	_	0 720	_	22.700		9 638	57.1%	(100.0%)
В	Phumelela	FS195	11 352	12 970	3 232	28.5%	3 254	28.7%	3 090	23.8%	9 575	73.8%	2 911	61.1%	6.2%
В	Mantsopa	FS196	32 911	32 911	6 148	18.7%	6 101	18.5%	6 028	18.3%	18 278	55.5%	5 774	74.7%	4.4%
С	Thabo Mofutsanyana	DC19	02 711	02 /11	0110		0.01	-			10270		0771		
	Total Thabo Mofutsanyana		230 396	245 438	48 056	20.9%	46 159	20.0%	41 789	17.0%	136 003	55.4%	44 376	59.7%	(5.8%)
В	Moghaka	FS201	47 411	47 411	10 231	21.6%	10 158	21.4%	10 208	21.5%	30 598	64.5%	10 626	42.3%	(3.9%)
В	Ngwathe	FS203	43 947	38 627	8 956	20.4%	8 763	19.9%	10 521	27.2%	28 240	73.1%	9 818	65.9%	7.2%
В	Metsimaholo	FS204	35 268	35 607	8 392	23.8%	8 066	22.9%	8 571	24.1%	25 028	70.3%	7 745	65.4%	10.7%
В	Mafube	FS205	18 860	18 860	4 141	22.0%	5 728	30.4%	4 672	24.8%	14 540	77.1%	2 000	33.7%	133.6%
С	Fezile Dabi	DC20													
	Total Fezile Dabi		145 486	140 504	31 719	21.8%	32 715	22.5%	33 972	24.2%	98 406	70.0%	30 189	52.2%	12.5%
	Total Free State		1 051 586	1 045 137	251 882	24.0%	262 298	24.9%	245 778	23.5%	759 958	72.7%	222 297	69.1%	10.6%
1	GAUTENG				ĺ		İ						İ		
Α	City of Ekurhuleni	EKU	1 423 583	2 259 074	541 737	38.1%	544 021	38.2%	542 000	24.0%	1 627 759	72.1%	301 199	72.0%	79.9%
Α	City Of Johannesburg	JHB	4 343 327	4 171 506			-		940 094	22.5%	940 094	22.5%	777 899	64.8%	20.9%
Α	City Of Tshwane	TSH	1 294 911	1 286 029	238 205	18.4%	265 370	20.5%	253 792	19.7%	757 368	58.9%	219 177	75.3%	15.8%
1	Total Metros		7 061 821	7 716 610	779 942	11.0%	809 392	11.5%	1 735 886	22.5%	3 325 220	43.1%	1 298 275	68.3%	33.7%
В	Emfuleni	GT421	399 881	399 881	69 401	17.4%	79 425	19.9%	25 717	6.4%	174 543	43.6%	92 590	70.4%	(72.2%)
В	Midvaal	GT422	54 278	74 228	16 072	29.6%	35 166	64.8%	13 751	18.5%	64 989	87.6%	8 473	82.6%	62.3%
В	Lesedi	GT423	27 672	27 598	6 958	25.1%	6 780	24.5%	6 506	23.6%	20 244	73.4%	6 372	69.9%	2.1%
С	Sedibeng	DC42	-				-		-		-		-		
1	Total Sedibeng		481 830	501 706	92 432	19.2%	121 372	25.2%	45 973	9.2%	259 776	51.8%	107 435	71.6%	(57.2%)
В	Mogale City	GT481	190 867	195 123	65 499	34.3%	60 583	31.7%	65 331	33.5%	191 413	98.1%	57 967	93.9%	12.7%
В	Merafong City	GT484	52 390	52 390	11 959	22.8%	12 951	24.7%	11 881	22.7%	36 791	70.2%	8 959	59.9%	32.6%
В	Rand West City	GT485	69 735	69 944	14 771	21.2%	13 360	19.2%	12 479	17.8%	40 611	58.1%	22 523	77.8%	(44.6%)
С	West Rand	DC48													
1	Total West Rand		312 993	317 458	92 228	29.5%	86 894	27.8%	89 692	28.3%	268 815	84.7%	89 449	84.4%	0.3%
1	Total Gauteng		7 856 644	8 535 774	964 603	12.3%	1 017 657	13.0%	1 871 551	21.9%	3 853 811	45.1%	1 495 159	69.2%	25.2%
L					ļ								<u> </u>		

ST	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20	018											
	Waste Water Management		Buc		First Quar	ter 2017/18	Second Qua	arter 2017/18	Third Quar	rter 2017/18	Year to date:	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
	R thousands	Code													
	KWAZULU-NATAL														
Α	eThekwini	ETH	1 209 785	1 279 882	380 209	31.4%	283 764	23.5%	395 180	30.9%	1 059 152	82.8%	156 465	80.1%	152.6%
	Total Metros		1 209 785	1 279 882	380 209	31.4%	283 764	23.5%	395 180	30.9%	1 059 152	82.8%	156 465	80.1%	152.6%
В	Umdoni	KZN212						-		-				-	-
В	Umzumbe	KZN213	-		-		-	-	-	-	-		-	-	-
В	uMuziwabantu	KZN214	-	-	-		37	-	-	-	37		-	-	-
В	Ray Nkonyeni	KZN216	61 631	61 631	-		-	-	-	-	-	-	-	-	-
С	Ugu	DC21	120 891	120 891	26 860	22.2%	8 235	6.8%	18 736	15.5%	53 830	44.5%	27 477	72.3%	(31.8%)
	Total Ugu		182 522	182 522	26 860	14.7%	8 272	4.5%	18 736	10.3%	53 867	29.5%	27 477	67.7%	(31.8%)
В	uMshwathi	KZN221	-	-	-		-	-	-	-	-		-	-	-
В	uMngeni	KZN222	-	-	-		-	-	-	-	-		-	-	-
В	Mpofana	KZN223	-	-	-		-	-	-	-	-		-	-	-
В	Impendle	KZN224	-	-	-		-	-	-	-	-	-	-	-	-
B	Msunduzi Mkhambathini	KZN225	193 750	158 635	46 883	24.2%	47 630	24.6%	46 947	29.6%	141 460	89.2%	38 578	65.9%	21.7%
В		KZN226	-	-	-		-	-	-	-	-		-	-	1
В	Richmond	KZN227 DC22		-	-	23.2%	-	30.0%	-	27.8%		76.8%	-	78.8%	100.2%
C	uMgungundlovu	DC22	17 599	19 099 177 734	4 082	23.2%	5 282 52 912	25.0%	5 300	29.4%	14 664	87.8%	2 647	66.6%	
В	Total uMgungundlovu Okhahlamba	KZN235	211 349	1///34	50 965	24.1%	52 912	25.0%	52 247	29.4%	156 124	87.8%	41 225	66.6%	26.7%
В	Inkosi Langalibalele	KZN237	-	-	-									-	
B	Alfred Duma	KZN237 KZN238	-		. 0				-		. 0		-		
C	Uthukela	DC23	20 264	27 674	5 232	25.8%	8 549	42.2%	6 537	23.6%	20 318	73.4%	3 535	68.3%	84.9%
ľ	Total Uthukela	5025	20 264	27 674	5 232	25.8%	8 549	42.2%	6 537	23.6%	20 318	73.4%	3 535	68.3%	84.9%
В	Endumeni	KZN241	20 204	27 074	3 2 3 2	23.070	0.347	42.270	0 337	25.070	20310	75.470	3 333	00.370	04.770
В	Nguthu	KZN242								_				_	_
В	Msinga	KZN244							_					-	
В	Umvoti	KZN245			-		-	-		-				-	-
С	Umzinyathi	DC24	14 633	7 710	853	5.8%	1 944	13.3%	2 972	38.5%	5 769	74.8%	3 710	76.2%	(19.9%)
	Total Umzinyathi		14 633	7 710	853	5.8%	1 944	13.3%	2 972	38.5%	5 770	74.8%	3 710	76.2%	(19.9%)
В	Newcastle	KZN252	196 133	176 072	68 256	34.8%	52 271	26.7%	32 112	18.2%	152 639	86.7%	46 059	85.5%	(30.3%)
В	Emadlangeni	KZN253	-		-		-	-	-	-	-		-	-	-
В	Dannhauser	KZN254	-	-	-		-	-	-	-			-	-	-
С	Amajuba	DC25			1 244		1 228		1 165		3 637		996		17.0%
	Total Amajuba		196 133	176 072	69 501	35.4%	53 499	27.3%	33 277	18.9%	156 276	88.8%	47 055	87.0%	(29.3%)
В	eDumbe	KZN261			-										-
В	uPhongolo	KZN262	-	-	-		-	-	-	-	-		-	-	-
В	Abaqulusi	KZN263	26 625	26 625	4 540	17.1%	(7)	(0.0%)	153 414	576.2%	157 946	593.2%	5 488	66.1%	2695.7%
В	Nongoma	KZN265	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Ulundi	KZN266	-	-	-	-	-		-	-	-	-	-	-	-
C	Zululand	DC26	7 858	7 858	1 997	25.4%	1 451	18.5%	2 060	26.2%	5 508	70.1%	1 885	76.8%	9.3%
L	Total Zululand	KZN271	34 483	34 483	6 537	19.0%	1 444	4.2%	155 474	450.9%	163 454	474.0%	7 373	68.4%	2008.8%
B	Umhlabuyalingana Jozini	KZN271 KZN272													
В	Jozini Mtubatuba	KZN272 KZN275							15.0/1		15.071				
В	Hlabisa Big Five	KZN275 KZN276					- 0		15 961		15 961 0				
C	Umkhanyakude	DC27	258	603	135	52.4%	(28)	(11.1%)	386	64.1%	493	81.7%	165	123.7%	134.8%
ľ	Total Umkhanyakude	5027	258 258	603	135	52.4%	(28)	(11.0%)	16 348	2711.1%	16 455	2728.8%	165	123.7%	9832.2%
	i oldi Ollikilaliyakuue		258	603	135	3Z.47b	(28)	(11.0%)	10 348	2/11.1%	10 455	2120.0%	165	123.7%	9032.2%

ST	ATEMENT OF OPERATING RE	EVENUE AS AT													
1	Waste Water Management		Bud	•	First Quar		Second Qua			rter 2017/18		31 March 2018	Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
R	Mfolozi	KZN281													
B	uMhlathuze	KZN282	235 505	223 203	74 962	31.8%	64 765	27.5%	24 692	11.1%	164 419	73.7%	51 539	71.7%	(52.1%)
B	uMlalazi	KZN284	230 000	223 203	74 902	31.070	04 /00	27.570	24 092	11.170	104 4 19	73.770	31 339	12.5%	(32.170)
D	Mthonjaneni	KZN285	,	,	-	-		_				_		12.570	
B	Nkandla	KZN286	-	-	-		-		-		-		-		
C	King Cetshwayo	DC28	45 708	67 607	3 756	8.2%	40 130	87.8%	4 268	6.3%	48 155	71.2%	1 648	20.2%	159.0%
Ŭ	Total uThungulu	2020	281 220	290 817	78 719	28.0%	104 895	37.3%	28 960	10.0%	212 574	73.1%	53 187	66.0%	(45.6%)
R	Mandeni	KZN291	201 220	270017	70717	20.070	104 073	37.370	20 700	10.070	212374	73.170	33 107	00.070	(43.070)
B	KwaDukuza	KZN292			-										
В	Ndwedwe	KZN293						_							
В	Maphumulo	KZN294						_							
c	iLembe	DC29	157 580	132 650	-		19 234	12.2%	(37 978)	(28.6%)	(18 744)	(14.1%)	47 843	90.8%	(179.4%)
Ŭ	Total iLembe	5027	157 580	132 650	-		19 234	12.2%	(37 978)	(28.6%)	(18 744)	(14.1%)	47 843	90.8%	(179.4%)
В	Greater Kokstad	KZN433	107 300	132 030			17 234	12.270	(3/ 9/6)	(20.070)	(10 /44)	(14.170)	47 043	70.070	(1/7.476)
В	Ubuhlebezwe	KZN434		1 991	_										
B	Umzimkhulu	KZN435		1 771	-									_	_
B	Dr Nkosazana Dlamini Zuma	KZN435													
C	Harry Gwala	DC43	16 940	16 940	5 294	31.3%	10 782	63.6%	8 620	50.9%	24 697	145.8%	8 481	47.2%	1.6%
Ŭ	Total Harry Gwala	2010	16 940	18 931	5 294	31.3%	10 782	63.6%	8 620	45.5%	24 697	130.5%	8 481	47.2%	1.6%
	Total Kwazulu-Natal		2 325 166	2 329 078	624 304	26.8%	545 267	23.5%	680 373	29.2%	1 849 944	79.4%	396 514	77.1%	71.6%
	TOTAL KWAZUIU-IVATAI		2 323 100	2 327 076	024 304	20.070	343 207	23.376	000 373	27.270	1 047 744	77.470	370 314	77.176	71.076
	LIMPOPO														
В	Greater Giyani	LIM331						_				_			
В	Greater Letaba	LIM332						_							
В	Greater Tzaneen	LIM333													
В	Ba-Phalaborwa	LIM334						_		_					_
В	Maruleng	LIM335						_		_					_
С	Mopani	DC33	35 596	40 528	6 029	16.9%	4 063	11.4%	6 504	16.0%	16 595	40.9%	2 768	23.3%	135.0%
	Total Mopani		35 596	40 528	6 029	16.9%	4 063	11.4%	6 504	16.0%	16 595	40.9%	2 768	23.3%	135.0%
В	Musina	LIM341	00 070	10 020	0.027				0.001	10.070	10070		2700	20.070	100.070
В	Thulamela	LIM343						_				_	_		
В	Makhado	LIM344							_						
В	Collins Chabane	LIM345						_				_			
С	Vhembe	DC34						_				_			
	Total Vhembe														
В	Blouberg	LIM351			_								_		
В	Molemole	LIM353	771	703				_		_					
В	Polokwane	LIM354	94 496	94 496	27 242	28.8%	28 861	30.5%	27 214	28.8%	83 317	88.2%	10 583	74.1%	157.1%
В	Lepelle-Nkumpi	LIM355	170	,,,,,,	2, 272				27 214						
С	Capricorn	DC35	22 130											18.0%	
	Total Capricorn		117 397	95 199	27 242	23.2%	28 861	24.6%	27 214	28.6%	83 317	87.5%	10 583	66.5%	157.1%
В	Thabazimbi	LIM361	19 834	18 886	4 889	24.6%	5 642	28.4%	3 584	19.0%	14 115	74.7%	5 009	81.1%	(28.4%)
В	Lephalale	LIM362	34 671	17 643	11 231	32.4%	7 307	21.1%	3 418	19.4%	21 956	124.4%	- 507	23.3%	
В	Bela Bela	LIM366	(357)	11 971	4 440	(1242.5%)	3 617	(1012.2%)	3 372	28.2%	11 429	95.5%	2 443	8.9%	38.1%
В	Mogalakwena	LIM367	26 499	26 499	1 490	5.6%	3 828	14.4%	4 701	17.7%	10 019	37.8%	5 124	67.6%	(8.3%)
В	Modimolle-Mookgopong	LIM368	22 410	22 410	3 715	16.6%	3 686	16.4%	3 688	16.5%	11 089	49.5%	8 111	98.2%	(54.5%)
С	Waterberg	DC36			_										
1	Total Waterberg		103 057	97 409	25 765	25.0%	24 079	23.4%	18 764	19.3%	68 608	70.4%	20 687	32.1%	(9.3%)
В	Ephraim Mogale	LIM471												-	(510)
В	Elias Motsoaledi	LIM472			_						-		_		
В	Makhuduthamaga	LIM473			_						-		_		
В	Tubatse Fetakgomo	LIM476			_						-		_		
С	Sekhukhune	DC47	11 625	11 625	3 840	33.0%	3 500	30.1%	3 382	29.1%	10 722	92.2%	2 764	75.9%	22.4%
1	Total Sekhukhune		11 625	11 625	3 840	33.0%	3 500	30.1%	3 382	29.1%	10 722	92.2%	2 764	75.9%	22.4%
	Total Limpopo		267 674	244 761	62 876	23.5%	60 504	22.6%	55 863	22.8%	179 243	73.2%	36 801	40.4%	51.8%
			22. 371	2701	12 370									.5.170	2,,070
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ST	ATEMENT OF OPERATING RE	VENUE AS AT													
	Waste Water Management		Bud		First Quar		Second Qua			ter 2017/18		31 March 2018		ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj		as % of adj	to Q3 of
												budget		budget	2017/18
	R thousands	Code													
	MPUMALANGA														
В	Albert Luthuli	MP301	8 214	8 214	1 306	15.9%	1 679	20.4%	8 494	103.4%	11 480	139.8%	660	42.1%	1187.6%
В	Msukaligwa	MP302	26 876	31 388	7 860	29.2%	7 869	29.3%	7 908	25.2%	23 638	75.3%	6 051	73.9%	30.7%
В	Mkhondo	MP303	9 354	9 907	2 339	25.0%	2 372	25.4%	2 380	24.0%	7 091	71.6%	1 848	68.9%	28.8%
В	Pixley Ka Seme (MP)	MP304	14 420	14 420	3 710	25.7%	3 724	25.8%	3 727	25.8%	11 161	77.4%	3 368	74.9%	10.7%
В	Lekwa	MP305	39 300	39 300	8 061	20.5%	7 139	18.2%	849	2.2%	16 050	40.8%	6 691	63.1%	(87.3%)
В	Dipaleseng	MP306	16 107	16 107	4 613	28.6%	4 184	26.0%	3 937	24.4%	12 734	79.1%	2 503	51.0%	57.3%
В	Govan Mbeki	MP307	98 600	98 600	25 626	26.0%		-	-	-	25 626	26.0%	16 351	60.8%	(100.0%)
С	Gert Sibande	DC30		-	-	-		-	-	-		-	-	-	-
	Total Gert Sibande		212 870	217 935	53 517	25.1%	26 968	12.7%	27 295	12.5%	107 780	49.5%	37 472	62.6%	(27.2%)
В	Victor Khanye	MP311	17 288	17 288	1 343	7.8%	1 501	8.7%		-	2 844	16.4%	4 458	47.5%	(100.0%)
В	Emalahleni (Mp)	MP312	199 285	172 710	10 860	5.4%	(3 760)	(1.9%)	25 913	15.0%	33 013	19.1%	31 444	60.8%	(17.6%)
В	Steve Tshwete	MP313	79 725	83 441	25 515	32.0%	23 970	30.1%	20 730	24.8%	70 214	84.1%	18 643	81.5%	11.2%
В	Emakhazeni	MP314	14 133	12 131	3 027	21.4%	3 042	21.5%	3 039	25.1%	9 108	75.1%	2 579	55.3%	17.8%
В	Thembisile Hani	MP315	2 562	2 876	621	24.3%	618	24.1%	649	22.6%	1 888	65.6%	599	63.6%	8.3%
В	Dr J.S. Moroka	MP316	10 000	2 500	1 788	17.9%	1 785	17.9%	1 818	72.7%	5 391	215.6%	1 156	2988.3%	57.2%
С	Nkangala	DC31													
	Total Nkangala		322 992	290 946	43 154	13.4%	27 156	8.4%	52 147	17.9%	122 457	42.1%	58 880	70.5%	(11.4%)
В	Thaba Chweu	MP321	16 465	15 142	3 682	22.4%	3 998	24.3%	3 979	26.3%	11 659	77.0%	3 146	59.8%	26.5%
В	Nkomazi	MP324	80 553	80 553	32 674	40.6%	15 498	19.2%	4 095	5.1%	52 267	64.9%	764	66.8%	435.8%
В	Bushbuckridge	MP325	6 831	6 832	593	8.7%	776	11.4%	762	11.2%	2 131	31.2%	1 047	74.1%	(27.2%)
В	City of Mbombela	MP326	41 274	30 581	7 106	17.2%	7 256	17.6%	6 971	22.8%	21 333	69.8%	6 631	129.6%	5.1%
С	Ehlanzeni	DC32													
	Total Ehlanzeni		145 123	133 107	44 054	30.4%	27 528	19.0%	15 807	11.9%	87 390	65.7%	11 588	86.4%	36.4%
	Total Mpumalanga		680 986	641 988	140 724	20.7%	81 653	12.0%	95 250	14.8%	317 627	49.5%	107 940	68.6%	(11.8%)
	rotal inpatriculariga		000 700	011700	110721	20.770	0.000	12.070	70 200	11.0%	017 027	17.570	107 710	00.070	(11.070)
	NORTH WEST														
В	Moretele	NW371						_		_		_			
В	Madibeng	NW372	37 583	37 583	13 768	36.6%	12 710	33.8%	11 439	30.4%	37 917	100.9%	11 159	17.7%	2.5%
В	Rustenburg	NW373	424 239	424 239	75 947	17.9%	45 870	10.8%			121 817	28.7%	87 298	64.4%	(100.0%)
В	Kgetlengrivier	NW374	6 172	6 172	758	12.3%	758	12.3%	489	7.9%	2 004	32.5%	902	57.1%	(45.8%)
В	Moses Kotane	NW375	22 338	22 338	775	3.5%	831	3.7%	845	3.8%	2 451	11.0%	736	91.3%	14.8%
C	Bojanala Platinum	DC37	22 330	22 330	773		031		043		2 451		730		
	Total Bojanala Platinum	5007	490 332	490 332	91 247	18.6%	60 168	12.3%	12 773	2.6%	164 188	33.5%	100 095	52.0%	(87.2%)
B	Ratlou	NW381	470 332	470 332	71 247	10.076	00 100	12.370	12773	2.076	104 100	33.370	100 075	32.076	(67.276)
R	Tswaing	NW382	6 875	6 875	58 626	852.7%	1 658	24.1%	828	12.0%	61 112	888.9%	2 277	103.9%	(63.6%)
R	Mafikeng	NW383	39 962	44 827	(4 471)	(11.2%)		(0.1%)	6 850	15.3%	2 336	5.2%	(2 268)	(6.4%)	(402.0%)
R	Ditsobotla	NW384	10 000	10 000	7 052	70.5%	(43) 8 339	83.4%	10 379	103.8%	2 336 25 770	257.7%	5 184	185.2%	100.2%
B	Ramotshere Moiloa	NW385	10 000	10 000		4.0%		2.7%		2.7%		9.4%		127.5%	(54.1%)
5	Ngaka Modiri Molema	DC38	11 38/	11.38/	456	7.070	310	2.170	305	2.170	1 071	7.470	664	121.376	(34.176)
	•	DC30		70.000				45.00/		05.40/		400 50/			040 =01
D	Total Ngaka Modiri Molema Naledi (Nw)	NW392	68 224	73 089	61 663	90.4% 24.5%	10 264	15.0% 23.8%	18 362	25.1% 19.7%	90 288	123.5% 68.0%	5 857	51.0% 70.5%	213.5% (10.9%)
D		NW392 NW393	19 801	19 801	4 847	24.5% 35.7%	4 717	23.8% 57.0%	3 904	17./%	13 468	68.0% 92.7%	4 383	70.5% 72.4%	(10.9%)
D	Mamusa Creater Tours		5 385	5 385	1 920		3 072			24.40/	4 992	92.7% 74.1%	1 911		(73.3%)
B	Greater Taung	NW394	10 577	1 947	482	4.6%	486	4.6%	475	24.4%	1 443		1 775	94.3%	
B R	Lekwa-Teemane	NW396	20 444	20 444	3 116	15.2%	5 317	26.0%	5 068	24.8%	13 501	66.0%	7 549	103.2%	(32.9%)
В	Kagisano-Molopo	NW397			-		-						-		
C	Dr Ruth Segomotsi Mompati	DC39											*		
	Total Dr Ruth Segomotsi Mompati		56 208	47 578	10 365	18.4%	13 592	24.2%	9 447	19.9%	33 403	70.2%	15 619	87.4%	(39.5%)
В	City Of Matlosana	NW403	176 095	176 095	28 737	16.3%	-				28 737	16.3%	58 554	94.2%	(100.0%)
В	Maquassi Hills	NW404	33 171	33 171	11 928	36.0%	8 118	24.5%	11 897	35.9%	31 943	96.3%	5 215	66.8%	128.1%
В	J B Marks	NW405	68 786	62 878	(259)	(0.4%)	17 635	25.6%	18 236	29.0%	35 612	56.6%	15 811	85.0%	15.3%
С	Dr Kenneth Kaunda	DC40	-		-		-				-		-		
1	Total Dr Kenneth Kaunda		278 052	272 144	40 407	14.5%	25 753	9.3%	30 133	11.1%	96 293	35.4%	79 579	88.3%	(62.1%)
1	Total North West		892 816	883 143	203 682	22.8%	109 777	12.3%	70 714	8.0%	384 173	43.5%	201 150	63.3%	(64.8%)
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ST	ATEMENT OF OPERATING F	REVENUE AS AT													
	Waste Water Management		Bud	3	First Quar		Second Qua			ter 2017/18	Year to date: 3		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	NORTHERN CAPE														
R	Joe Morolong	NC451	1 951	1 951	570	29.2%	570	29.2%	571	29.3%	1 710	87.6%	532	96.8%	7.2%
B	Ga-Segonyana	NC451	22 386	36 617	7 538	33.7%	6 218	27.8%	14 956	40.8%	28 712	78.4%	5 344	81.8%	179.9%
В	Gamagara	NC453	36 209	34 704	7 330	00.770	0 2 10	27.070	14 730	10.070	20 / 12	70.170	356	45.4%	(100.0%)
C	John Taolo Gaetsewe	DC45	30 20 7	34 704								_	330	10.170	(100.070)
-	Total John Taolo Gaetsewe		60 546	73 271	8 108	13.4%	6 787	11.2%	15 527	21.2%	30 422	41.5%	6 232	63.1%	149.1%
В	Richtersveld	NC061	(2 266)	3 834	1 537	(67.9%)	991	(43.7%)	963	25.1%	3 491	91.0%	908	83.8%	6.0%
В	Nama Khoi	NC062	10 692	9 902	3 699	34.6%	3 755	35.1%	3 715	37.5%	11 169	112.8%	3 515	75.3%	5.7%
В	Kamiesberg	NC064	1 650	1 795	340	20.6%	493	29.9%	425	23.7%	1 258	70.1%	425	78.2%	0.0%
В	Hantam	NC065	7 578	7 570	1 545	20.4%	1 511	19.9%	1 538	20.3%	4 595	60.7%	2 963	107.1%	(48.1%)
В	Karoo Hoogland	NC066	7 981	7 981	975	12.2%	1 062	13.3%	1 099	13.8%	3 135	39.3%	998	39.3%	10.1%
В	Khai-Ma	NC067	1 374	1 504	369	26.9%	370	26.9%	384	25.5%	1 123	74.7%	310	77.2%	23.7%
С	Namakwa	DC6		-	-		-		-	-	-	-	-	-	-
	Total Namakwa		27 010	32 586	8 466	31.3%	8 181	30.3%	8 124	24.9%	24 771	76.0%	9 120	76.4%	(10.9%)
В	Ubuntu	NC071	3 451	3 451	907	26.3%	914	26.5%	850	24.6%	2 671	77.4%	3 426	250.0%	(75.2%)
В	Umsobomvu	NC072	8 844	9 021	2 577	29.1%	2 714	30.7%	2 798	31.0%	8 089	89.7%	2 507	73.6%	11.6%
В	Emthanjeni	NC073	26 925	26 925	7 603	28.2%	6 896	25.6%	6 336	23.5%	20 835	77.4%	5 962	64.7%	6.3%
В	Kareeberg	NC074		-	829		776		507	-	2 111	-	796	177.7%	(36.3%)
В	Renosterberg	NC075	1 861	1 861	336	18.1%	370	19.9%	374	20.1%	1 079	58.0%	330	69.4%	13.3%
В	Thembelihle	NC076	3 951	3 951	827	20.9%	2 076	52.5%	855	21.6%	3 757	95.1%	1 909	169.2%	(55.2%)
В	Siyathemba	NC077	9 331	9 331	3 731	40.0%	3 422	36.7%	3 088	33.1%	10 240	109.7%	2 914	115.3%	6.0%
В	Siyancuma	NC078	3 655	3 655	1 884	51.5%	1 516	41.5%	1 495	40.9%	4 895	133.9%	(3 753)	2.1%	(139.8%)
С	Pixley Ka Seme (Nc)	DC7	-	-	-		-		-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		58 018	58 195	18 692	32.2%	18 683	32.2%	16 302	28.0%	53 678	92.2%	14 091	87.5%	15.7%
В	!Kai! Garib	NC082	10 927	10 927	2 412	22.1%	2 841	26.0%	2 740	25.1%	7 994	73.2%	2 292	99.9%	19.6%
В	!Kheis	NC084	2 035	2 544	431	21.2%	596	29.3% 26.2%	399	15.7%	1 426	56.1%	557	81.5%	(28.3%)
В	Tsantsabane Kgatelopele	NC085 NC086	18 192	18 192	4 560	25.1% 9.0%	4 772	0.6%	3 187	17.5% (24.9%)	12 519	68.8% (8.7%)	6 131	187.8% 73.6%	(48.0%) (153.2%)
D	Ngareropere Dawid Kruiper	NC086 NC087	5 311	3 145	475	25.3%	32	24.7%	(783)	(24.9%)	(275)	75.9%	1 471	67.1%	(153.2%)
C	Z F Mgcawu	DC8	34 373	33 559	8 686	23.3%	8 500	24.776	8 286	Z4.17b	25 471	10.976	7 556	01.1%	9./%
	Total Z F Mgcawu	DC6	70 837	68 367	16 565	23.4%	16 740	23.6%	13 830	20.2%	47 136	68.9%	18 008	102.0%	(23.2%)
В	Sol Plaatje	NC091	70 837	72 382	18 695	25.8%	18 957	26.2%	13 830	26.4%	47 136 56 762	78.4%	18 008	74.9%	(0.1%)
B	Dikgatlong	NC092	2 677	2 677	506	18.9%	787	29.4%	514	19.2%	1 807	67.5%	438	18.5%	17.3%
В	Magareng	NC093	5 627	5 627	1 609	28.6%	(15)	(0.3%)	314		1 594	28.3%	1 536	88.8%	(100.0%)
В	Phokwane	NC094	26 682	26 682	1 009	0.0%	3 480	13.0%	2 317	8.7%	5 806	21.8%	1 619	44.7%	43.1%
С	Frances Baard	DC9	20 002	20 002			3 400		2317		3 000		1017		.2.170
ľ	Total Frances Baard		107 367	107 367	20 819	19.4%	23 209	21.6%	21 941	20.4%	65 968	61.4%	22 714	66.6%	(3.4%)
	Total Northern Cape		323 778	339 787	72 650	22.4%	73 601	22.7%	75 723	22.3%	221 975	65.3%	70 165	77.6%	7.9%
	Nor allotti oupo		525.70	55, 767	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	22.170	,,,,,,,,,	22.770	,5 725	22.070	1	00.070	,5 105		
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ST	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20)18											
	Waste Water Management		Buc	3		ter 2017/18	Second Qua		Third Quar		Year to date: 3		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	WESTERN CAPE														
Α	Cape Town	CPT				18.2%		16.9%	101 501	30.6%		78.4%		74.5%	(0.2%)
А		CPI	2 161 406	1 587 722	393 419		365 564		486 521		1 245 503		487 660		
В	Total Metros Matzikama	WC011	2 161 406	1 587 722	393 419	18.2% 26.1%	365 564	16.9% 23.5%	486 521	30.6% 23.8%	1 245 503	78.4% 73.9%	487 660	74.5% 74.2%	(0.2%) 6.8%
В	Cederberg	WC012	15 268	15 118	3 991	89.6%	3 594	64.5%	3 592	250.0%	11 177	404.2%	3 363	87.1%	3733.6%
В			17 753	17 753	15 914	6.4%	11 451	10.3%	44 385	10.0%	71 750	404.2% 25.7%	1 158	60.7%	
В	Bergrivier	WC013	16 092	17 192	1 036		1 665		1 725		4 425		2 849		(39.5%)
1-	Saldanha Bay	WC014	66 336	68 122	17 628	26.6%	15 434	23.3%	14 362	21.1%	47 424	69.6%	15 520	86.1%	(7.5%)
В	Swartland	WC015	57 097	58 497	17 925	31.4%	17 357	30.4%	14 664	25.1%	49 946	85.4%	14 559	88.0%	0.7%
С	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
L	Total West Coast		172 546	176 682	56 494	32.7%	49 501	28.7%	78 728	44.6%	184 723	104.6%	37 450	83.5%	110.2%
В	Witzenberg	WC022	21 738	21 738	8 301	38.2%	6 177	28.4%	6 067	27.9%	20 545	94.5%	3 599	71.3%	68.6%
В	Drakenstein	WC023	124 521	107 919	107 035	86.0%	11 153	9.0%	5 978	5.5%	124 166	115.1%	9 409	94.9%	(36.5%)
В	Stellenbosch	WC024	105 649	109 961	37 647	35.6%	38 036	36.0%	29 683	27.0%	105 366	95.8%	11 741	96.2%	152.8%
В	Breede Valley	WC025	86 587	90 020	30 756	35.5%	24 334	28.1%	21 706	24.1%	76 796	85.3%	16 664	74.8%	30.3%
В	Langeberg	WC026	30 884	30 884	10 014	32.4%	9 187	29.7%	8 271	26.8%	27 471	88.9%	7 739	86.0%	6.9%
С	Cape Winelands DM	DC2	-	-	-		-	-	-		-	-	-	-	-
	Total Cape Winelands		369 379	360 521	193 753	52.5%	88 887	24.1%	71 704	19.9%	354 344	98.3%	49 151	88.2%	45.9%
В	Theewaterskloof	WC031	35 599	34 899	9 697	27.2%	10 677	30.0%	5 529	15.8%	25 903	74.2%	11 378	83.2%	(51.4%)
В	Overstrand	WC032	79 388	84 388	21 901	27.6%	21 383	26.9%	19 849	23.5%	63 133	74.8%	21 978	80.6%	(9.7%)
В	Cape Agulhas	WC033	9 508	9 508	3 191	33.6%	3 176	33.4%	1 952	20.5%	8 319	87.5%	3 024	83.9%	(35.4%)
В	Swellendam	WC034	13 083	13 345	3 389	25.9%	3 402	26.0%	3 439	25.8%	10 230	76.7%	3 171	76.2%	8.4%
С	Overberg	DC3	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Overberg		137 578	142 140	38 178	27.7%	38 638	28.1%	30 769	21.6%	107 585	75.7%	39 551	81.0%	(22.2%)
В	Kannaland	WC041	12 477	11 099	1 667	13.4%	337	2.7%	568	5.1%	2 572	23.2%	871	44.0%	(34.8%)
В	Hessequa	WC042	19 412	19 412	7 079	36.5%	4 338	22.3%	4 453	22.9%	15 870	81.8%	3 691	83.5%	20.6%
В	Mossel Bay	WC043	83 919	85 778	75 102	89.5%	(5 595)	(6.7%)	(5 656)	(6.6%)	63 851	74.4%	(4 275)	76.2%	32.3%
В	George	WC044	122 865	127 165	29 401	23.9%	40 352	32.8%	38 805	30.5%	108 557	85.4%	22 251	72.6%	74.4%
В	Oudtshoorn	WC045	43 681	38 874	36 521	83.6%	500	1.1%	(5 939)	(15.3%)	31 082	80.0%	696	83.0%	(953.1%)
В	Bitou	WC047	68 513	57 584	14 995	21.9%	15 680	22.9%	13 064	22.7%	43 739	76.0%	(1 796)	103.1%	(827.5%)
В	Knysna	WC048	30 504	30 868	21 414	70.2%	5 740	18.8%	5 404	17.5%	32 558	105.5%	3 340	100.3%	61.8%
С	Eden	DC4											-		
1	Total Eden		381 370	370 780	186 178	48.8%	61 352	16.1%	50 699	13.7%	298 229	80.4%	24 779	80.7%	104.6%
В	Laingsburg	WC051	2 502	2 502	5	0.2%	869	34.8%	632	25.3%	1 506	60.2%	625	81.3%	1.1%
В	Prince Albert	WC052	2 637	2 705	741	28.1%	711	27.0%	700	25.9%	2 151	79.5%	665	47.3%	5.3%
В	Beaufort West	WC053	19 074	19 074	5 199	27.3%	3 515	18.4%	3 493	18.3%	12 208	64.0%	3 235	64.5%	8.0%
С	Central Karoo	DC5	., 3/4	., 3/4					3 473		.2 200				
1	Total Central Karoo		24 212	24 281	5 945	24.6%	5 095	21.0%	4 825	19.9%	15 865	65.3%	4 525	63.2%	6.6%
1	Total Western Cape		3 246 491	2 662 126	873 966	26.9%	609 037	18.8%	723 246	27.2%	2 206 248	82.9%	643 115	77.7%	12.5%
1	Total National		**********	**********	3 506 198	19.2%	3 074 477	16.8%	4 126 793	22.6%	***********	58.5%	3 503 105	70.0%	17.8%
	Source: National Treasury														
	Local Government Databas	se													

SI	ATEMENT OF OPERATING	REVENUE AS AT							T		I				
	Waste Management		Buc	0		ter 2017/18		arter 2017/18		rter 2017/18	Year to date:			ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	Q3 of 2016/17 to Q3 of
				Budget		iviaiii app		iviaii i app		auj buuget		budget		budget	2017/18
	R thousands	Code													
	EASTERN CAPE														
Α	Buffalo City	BUF	421 021	351 174	119 379	28.4%	111 121	26.4%	96 434	27.5%	326 934	93.1%	97 850	76.4%	(1.4%)
Α	Nelson Mandela Bay	NMA	337 813	337 813	60 896	18.0%	51 799	15.3%	66 311	19.6%	179 006	53.0%	74 281	76.3%	(10.7%)
L	Total Metros		758 834	688 987	180 275	23.8%	162 920	21.5%	162 745	23.6%	505 941	73.4%	172 131	76.3%	(5.5%)
В	Dr Beyers Naude	EC101	11 533	14 237	5 474	47.5%	3 101	26.9%	2 367	16.6%	10 942	76.9%	1 718	61.0%	37.8%
В	Blue Crane Route	EC102	11 162	11 016	1 436	12.9%	1 420	12.7%	1 401	12.7%	4 257	38.6%	1 304	36.8%	7.4%
В	Makana	EC104	12 696	12 696	(2)	(0.0%)	(697)	(5.5%)	-	-	(699)	(5.5%)	1 050	40.8%	(100.0%)
В	Ndlambe	EC105 EC106	11 953	8 168	4 735	39.6%	4 414	36.9% 15.7%	4 473	54.8%	13 622	166.8%	3 250	79.2% 67.3%	37.6%
В	Sundays River Valley		11 083	12 631	0		1 744	25.3%	2 623	20.8%	4 368	34.6% 79.2%	2 837		(7.5%)
В	Kouga Kou-Kamma	EC108 EC109	27 429	27 429	6 925	25.2% 25.4%	6 927	25.3% 57.1%	7 875	28.7% 24.4%	21 728	107.2%	9 499	113.1% 54.7%	(3.3%)
ο ο			4 417	4 400	1 124	25.4%	2 520	37.176	1 074	24.476	4 718	107.2%	1 111	34.776	(3.3%)
L	Sarah Baartman	DC10				04.00/	40 ***			24.00/				70.00	(4.40.0
В	Total Sarah Baartman Mbhashe	EC121	90 271	90 577	19 692	21.8%	19 430	21.5% 5.1%	19 813	21.9% 7.7%	58 936	65.1% 12.8%	20 769	72.0% 29.7%	(4.6%) (73.9%)
В	Mnguma	EC121	1 267 4 099	1 267	-		65	3.176	97	1.176	162	12.070	373 1 822	116.4%	(100.0%)
В	Great Kei	EC122	4 099 5 656	9 952	2 489	44.0%	2 486	44.0%	2 462	24.7%	7 438	74.7%	2 448	74.1%	0.6%
В	Amahlathi	EC123	10 033	11 399	2 489	28.7%	1 867	18.6%	2 462 3 458	30.3%	7 438 8 201	71.9%	2 448	58.7%	51.3%
В	Nggushwa	EC124	717	717	2 8 7 6 197	27.4%	1867	26.3%	3 458	26.9%	578	80.6%	2 286 152	44.8%	27.0%
В	Raymond Mhlaba	EC129	26 531	25 606	10 170	38.3%	7 707	29.0%	4 742	18.5%	22 619	88.3%	3 382	52.9%	40.2%
C	Amathole	DC12	965	25 606 965	10 170	30.370	7 707	27.070	4 /42	8.3%	22 619	8.3%	226	32.770	(64.8%)
	Total Amathole	DC12	49 268	49 906	15 732	31.9%	12 314	25.0%	11 032	22.1%	39 078	78.3%	10 689	75.0%	3.2%
В	Inxuba Yethemba	EC131	27 167	22 000	5 009	18.4%	5 009	18.4%	5 009	22.1%	15 027	68.3%	4 879	73.076	2.7%
В	Intsika Yethu	EC135	1 056	1 056	(226)	(21.4%)	67	6.3%	3 007	-	(159)	(15.1%)	4077		2.770
В	Emalahleni (Ec)	EC136	6 500	9 662	1 106	17.0%	1 996	30.7%	2 958	30.6%	6 060	62.7%	(1 764)	24.4%	(267.7%)
В	Engcobo	EC137	1 138	1 138	226	19.9%	256	22.5%	255	22.4%	738	64.8%	176	21.170	45.1%
В	Sakhisizwe	EC138	5 591	5 591	1 566	28.0%	1 067	19.1%	1 066	19.1%	3 699	66.2%	1 162	73.4%	(8.3%)
В	Enoch Mgijima	EC139	68 422	68 422	8 522	12.5%	5 163	7.5%	21 424	31.3%	35 109	51.3%	35 866	60.1%	(40.3%)
С	Chris Hani	DC13						-	2.1.2.1				-		
	Total Chris Hani		109 875	107 870	16 204	14.7%	13 558	12.3%	30 712	28.5%	60 473	56.1%	40 319	74.0%	(23.8%)
В	Elundini	EC141	5 125	5 125	740	14.4%			54	1.0%	793	15.5%	1 171	67.8%	(95.4%)
В	Senqu	EC142	28 737	35 197	22 659	78.8%	5 192	18.1%	8 879	25.2%	36 730	104.4%	1 286	99.3%	590.3%
В	Walter Sisulu	EC145	21 198	27 072	4 239	20.0%	2 568	12.1%	5 937	21.9%	12 745	47.1%	1 680	15.2%	253.4%
С	Joe Gqabi	DC14				-		-		-				-	
	Total Joe Gqabi		55 060	67 393	27 638	50.2%	7 760	14.1%	14 870	22.1%	50 269	74.6%	4 138	59.0%	259.4%
В	Ngquza Hills	EC153	1 219										397	19.9%	(100.0%)
В	Port St Johns	EC154	100	600	214	213.8%	71	71.1%	213	35.5%	498	83.0%	201	60.0%	6.0%
В	Nyandeni	EC155	6 344	6 381	68	1.1%	(369)	(5.8%)	(5)	(0.1%)	(306)	(4.8%)	51	4.3%	(109.6%)
В	Mhlontlo	EC156	20 434	19 542	8 346	40.8%	6 841	33.5%	304	1.6%	15 491	79.3%	6 133	121.5%	(95.0%)
В	King Sabata Dalindyebo	EC157	43 048	48 477	43 479	101.0%	10 452	24.3%	6 793	14.0%	60 724	125.3%	1 174	93.5%	478.5%
С	O .R. Tambo	DC15	-	-	-	-	-	-	-	-	-	-	-	-	
	Total O .R. Tambo		71 145	75 000	52 107	73.2%	16 995	23.9%	7 306	9.7%	76 408	101.9%	7 957	80.3%	(8.2%)
В	Matatiele	EC441	12 681	12 803	2 399	18.9%	2 284	18.0%	2 395	18.7%	7 078	55.3%			
В	Umzimvubu	EC442	4 987	4 987	703	14.1%	722	14.5%	532	10.7%	1 957	39.2%	478	34.0%	11.4%
В	Mbizana	EC443	3 865	3 536	1 197	31.0%	328	8.5%	1 536	43.4%	3 062	86.6%	72	62.9%	2027.5%
В	Ntabankulu	EC444	550	550	102	18.6%	34	6.2%	(15)	(2.7%)	121	22.1%	-	-	
С	Alfred Nzo	DC44	-		-		-		-		-		-		
	Total Alfred Nzo		22 083	21 876	4 402	19.9%	3 368	15.3%	4 448	20.3%	12 218	55.9%	550	16.4%	709.0%
1	Total Eastern Cape		1 156 537	1 101 608	316 050	27.3%	236 346	20.4%	250 927	22.8%	803 323	72.9%	256 553	73.9%	(2.2%)

S	ATEMENT OF OPERATING	<u>revenue as at</u>	31 MARCH 20	18											
	Waste Management		Bud	lget	First Quart	er 2017/18	Second Qua	rter 2017/18	Third Quar	rter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
												buuget		buuget	2017/10
-	R thousands	Code													
	FREE STATE														
Δ	Mangaung	MAN	295 760	295 760	93 386	31.6%	77 327	26.1%	74 197	25.1%	244 909	82.8%	66 786	95.9%	11.1%
-	Total Metros		295 760	295 760	93 386	31.6%	77 327	26.1%	74 197	25.1%	244 909	82.8%	66 786	95.9%	11.1%
В	Letsemena	FS161	10 108	9 501	2 135	21.1%	716	7.1%	2 147	22.6%	4 998	52.6%	1 574	66.5%	36.4%
В	Kopanong	FS162	12 227	11 664	2 922	23.9%	2 908	23.8%	1 941	16.6%	7 772	66.6%	2 373	85.8%	(18.2%)
В	Mohokare	FS163	7 585	7 585	1 390	18.3%	1 538	20.3%	1 538	20.3%	4 466	58.9%	2 043	86.9%	(24.7%)
С	Xhariep	DC16			-		-		-		-		-		
	Total Xhariep		29 920	28 750	6 448	21.6%	5 162	17.3%	5 627	19.6%	17 237	60.0%	5 990	79.7%	(6.1%)
В	Masilonyana	FS181	25 483	14 288	3 627	14.2%	3 606	14.2%	1 192	8.3%	8 426	59.0%	5 107	170.0%	(76.6%)
В	Tokologo	FS182	7 013	7 013	2 841	40.5%	-		2 594	37.0%	5 435	77.5%	2 962	85.9%	(12.4%)
В	Tswelopele	FS183	12 458	12 458	1 030	8.3%	730	5.9%	727	5.8%	2 488	20.0%	1 135	34.3%	(35.9%)
В	Matjhabeng	FS184	83 979	83 979	27 659	32.9%	28 363	33.8%	28 340	33.7%	84 362	100.5%	24 238	99.6%	16.9%
В	Nala	FS185	21 539	21 539	8 078	37.5%	8 065	37.4%	5 377	25.0%	21 520	99.9%	7 640	75.0%	(29.6%)
С	Lejweleputswa	DC18	-		-		-		-	-	-		-	-	-
L	Total Lejweleputswa		150 472	139 277	43 235	28.7%	40 764	27.1%	38 232	27.4%	122 230	87.8%	41 082	94.8%	(6.9%)
В	Setsoto	FS191	54 131	55 004	15 999	29.6%	15 131	28.0%	13 722	24.9%	44 852	81.5%	10 961	56.5%	25.2%
B B	Dihlabeng	FS192 FS193	47 635	47 635	12 026	25.2% 27.6%	9 732	20.4% 27.5%	11 661	24.5% 24.0%	33 419	70.2% 76.2%	11 905	73.1% 70.0%	(2.1%) 11.0%
B	Nketoana Maluti-a-Phofung	FS193 FS194	29 074	30 621	8 018	27.6%	7 990	21.5%	7 335	24.0%	23 344	76.2%	6 606	68.0%	(100.0%)
B	Phumelela	FS194 FS195	34 832 10 425	34 832 12 700	3 144	30.2%	3 205	30.7%	3 007	23.7%	9 356	73.7%	7 470 2 807	62.9%	7.1%
В	Mantsopa	FS196	22 351	22 351	3 144 4 499	20.1%	3 205 4 183	18.7%	4 157	18.6%	12 840	57.4%	3 742	75.0%	11.1%
C	Thabo Mofutsanyana	DC19	22 35 1	22 35 1	4 499	20.170	4 183	10.770	4 157	10.070	12 840	37.470	3 /42	73.070	11.170
Ĭ	Total Thabo Mofutsanyana	5017	198 448	203 142	43 687	22.0%	40 242	20.3%	39 882	19.6%	123 811	60.9%	43 491	66.9%	(8.3%)
В	Moghaka	FS201	39 873	39 873	7 552	18.9%	7 484	18.8%	7 423	18.6%	22 459	56.3%	7 130	73.7%	4.1%
В	Ngwathe	FS203	39 049	34 504	7 965	20.4%	7 851	20.1%	8 850	25.6%	24 666	71.5%	9 192	74.8%	(3.7%)
В	Metsimaholo	FS204	64 876	49 774	9 696	14.9%	10 543	16.3%	11 270	22.6%	31 508	63.3%	12 578	64.5%	(10.4%)
В	Mafube	FS205	13 694	13 694	3 793	27.7%	3 748	27.4%	2 908	21.2%	10 449	76.3%	1 452	33.7%	100.3%
С	Fezile Dabi	DC20			-		-		-	-	-		-	-	-
	Total Fezile Dabi		157 491	137 845	29 006	18.4%	29 626	18.8%	30 451	22.1%	89 082	64.6%	30 351	66.4%	0.3%
	Total Free State		832 090	804 773	215 760	25.9%	193 121	23.2%	188 388	23.4%	597 269	74.2%	187 701	82.6%	0.4%
	GAUTENG														
A	City of Ekurhuleni	EKU	1 787 173	1 852 860	524 807	29.4%	489 688	27.4%	411 340	22.2%	1 425 834	77.0%	541 372	79.3%	(24.0%)
A	City Of Johannesburg	JHB	1 617 798	1 616 029	417 771	25.8%	403 803	25.0%	409 834	25.4%	1 231 408	76.2%	330 068	68.9%	24.2%
А	City Of Tshwane	TSH	1 456 585	1 449 473	334 748	23.0%	336 694	23.1%	398 863	27.5%	1 070 305	73.8%	334 241	73.0%	19.3%
В	Total Metros Emfuleni	GT421	4 861 556	4 918 362	1 277 326	26.3% 19.2%	1 230 185	25.3% 18.3%	1 220 037	24.8% 9.0%	3 727 548	75.8% 54.9%	1 205 680	74.5% 80.8%	1.2%
B	Midvaal	GT421	200 632 55 331	164 022 54 331	38 593 15 835	28.6%	36 783 14 385	26.0%	14 692 12 842	23.6%	90 069 43 061	79.3%	56 976 8 534	79.2%	(74.2%) 50.5%
В	Lesedi	GT423	31 346	31 621	7 451	23.8%	7 262	23.2%	7 196	22.8%	21 908	69.3%	8 177	78.5%	(12.0%)
C	Sedibeng	DC42	31 340	31021	7 431	20.070	7 202	20.270	7 170	-	21 700		0177	70.570	(12.070)
ľ	Total Sedibeng		287 309	249 974	61 879	21.5%	58 429	20.3%	34 730	13.9%	155 038	62.0%	73 686	80.3%	(52.9%)
В	Mogale City	GT481	189 572	222 282	63 579	33.5%	58 457	30.8%	50 858	22.9%	172 894	77.8%	8 789	90.7%	478.6%
В	Merafong City	GT484	66 614	66 614	16 374	24.6%	16 319	24.5%	16 075	24.1%	48 768	73.2%	14 809	58.8%	8.6%
В	Rand West City	GT485	72 290	76 430	14 460	20.0%	15 030	20.8%	13 936	18.2%	43 426	56.8%	14 913	62.2%	(6.6%)
С	West Rand	DC48													
1	Total West Rand		328 476	365 326	94 413	28.7%	89 806	27.3%	80 869	22.1%	265 088	72.6%	38 511	76.5%	110.0%
1	Total Gauteng		5 477 340	5 533 662	1 433 618	26.2%	1 378 420	25.2%	1 335 636	24.1%	4 147 674	75.0%	1 317 878	74.9%	1.3%
L															

21/	ATEMENT OF OPERATIN	G REVENUE AS AT	31 MARCH 20	018											
	Waste Management		Bud	iget	First Quar			arter 2017/18		ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	KWAZULU-NATAL														
	eThekwini	ETH	1 081 325	1 104 200	355 134	32.8%	169 139	15.6%	306 038	27.2%	830 311	73.9%	147 388	79.7%	107.6%
А	Total Metros	LIII	1 081 325	1 124 300 1 124 300	355 134 355 134	32.8%	169 139	15.6%	306 038	27.2%	830 311	73.9%	147 388	79.7%	107.6%
В	Umdoni	KZN212	1 081 325	1 124 300		32.8%		15.6%		21.2%		73.9%	147 388	19.1%	107.6%
В	Umzumbe	KZN212	-		2 648		1 325	-	14	-	3 986	-	. 8	75.5%	(100.0%)
В	uMuziwabantu	KZN213	2 262	2 262	377	16.7%	4	0.2%	(761)	(33.6%)	(380)	(16.8%)	762	124.2%	(199.9%)
В	Ray Nkonyeni	KZN214	2 202	2 202	15 678	10.770	12 903	0.270	13 289	(33.070)	41 870	(10.070)	12 100	63.5%	9.8%
C	Ugu	DC21			13 076		12 903	_	13 209		41 070		12 100	03.570	7.070
	Total Ugu	DCZ1	2 262	2 262	18 703	826.9%	14 231	629.1%	12 542	554.5%	45 477	2010.5%	12 870	57.2%	(2.5%)
В	uMshwathi	KZN221	1 950	1 950	484	24.8%	544	27.9%	12 542 566	29.0%	1 593	81.7%	481	77.7%	(2.5%)
В	uMnqeni	KZN222	12 868	12 868	4 4 4 4 4 8	34.6%	3 913	30.4%	2 805	21.8%	11 166	86.8%	3 272	93.3%	(14.3%)
В	Mpofana	KZN223	3 332	3 332	564	16.9%	845	25.4%	840	25.2%	2 248	67.5%	771	75.3%	9.0%
В	Impendie	KZN224	3 332	73	0	0.8%	(1)	(1.7%)	040	23.270	(0)	(0.5%)	771	75.570	7.070
В	Msunduzi	KZN225	105 531	139 348	6 948	6.6%	4 600	4.4%	29 533	21.2%	41 081	29.5%	5 563	82.3%	430.9%
В	Mkhambathini	KZN226	531	137 340	124	23.4%	83	15.6%	124	21.270	331	27.070	5 303	02.570	100.770
В	Richmond	KZN227	1 955	4 409	277	14.1%	292	14.9%	99	2.2%	668	15.1%	919	69.7%	(89.2%)
C	uMgungundlovu	DC22	1 955	4 409	. 211	14.170	292	14.770	99	2.270	000	13.170	919	07.770	(07.270)
	Total uMgungundlovu	DCZZ	126 205	161 980	12 845	10.2%	10 275	8.1%	33 967	21.0%	57 087	35.2%	11 006	82.7%	208.6%
В	Okhahlamba	KZN235	584	2 143	607	10.276	621	106.4%	730	34.1%	1 959	91.4%	505	75.1%	44.5%
В	Inkosi Langalibalele	KZN237	6 920	8 815	1 987	28.7%	2 008	29.0%	2 001	22.7%	5 997	68.0%	2 060	73.9%	(2.9%)
В	Alfred Duma	KZN238	63 221	37 147	25 448	40.3%	22 881	36.2%	18 084	48.7%	66 413	178.8%	15 703	98.7%	15.2%
C	Uthukela	DC23	03 22 1	3/ 14/	20 440	40.370	22 001	30.270	16 064	10.770	00 413	170.070	15 /03	70.770	13.270
Ŭ	Total Uthukela	5025	70 725	48 105	28 042	39.6%	25 511	36.1%	20 816	43.3%	74 369	154.6%	18 268	94.5%	13.9%
В	Endumeni	KZN241	26 552	22 776	20 042	37.076	25 511	30.176	6 584	28.9%	6 584	28.9%	7 497	80.3%	(12.2%)
В	Nguthu	KZN242	2 173	2 173	608	28.0%	627	28.8%	571	26.3%	1 806	83.1%	233	62.4%	144.9%
В	Msinga	KZN244	2 1/3	2 1/3	47	20.070	10	20.070	10	20.070	68	00.170	233	02.170	
В	Umvoti	KZN245	8 581	8 581	1 786	20.8%	637	7.4%			2 423	28.2%	2 026		(100.0%)
С	Umzinyathi	DC24	0.301	0.501	1700	-	057				2 423		2 020		(,
	Total Umzinyathi		37 306	33 530	2 442	6.5%	1 274	3.4%	7 166	21.4%	10 882	32.5%	9 756	102.0%	(26.6%)
В	Newcastle	KZN252	120 371	89 560	27 824	23.1%	21 781	18.1%	30 684	34.3%	80 290	89.6%	28 194	80.4%	8.8%
В	Emadlangeni	KZN253	1 670	1 670	353	21.1%	353	21.1%	347	20.8%	1 053	63.0%	345	67.0%	0.7%
В	Dannhauser	KZN254	2 945	2 945	879	29.8%	2 864	97.3%	406	13.8%	4 150	140.9%	42	4.7%	868.4%
С	Amajuba	DC25			-			_							
	Total Amajuba		124 986	94 175	29 056	23.2%	24 998	20.0%	31 438	33.4%	85 492	90.8%	28 581	78.1%	10.0%
В	eDumbe	KZN261	5 955	5 955			502	8.4%	1 507	25.3%	2 010	33.7%	1 467	74.3%	2.8%
В	uPhongolo	KZN262	12 546	13 402	3 381	27.0%	3 427	27.3%	3 393	25.3%	10 201	76.1%	3 157	79.3%	7.5%
В	Abaqulusi	KZN263	20 342	20 342	3 772	18.5%	(9)	(0.0%)	121 795	598.8%	125 558	617.3%	4 621	72.0%	2535.6%
В	Nongoma	KZN265	1 904								500		431	72.3%	(100.0%)
В	Ulundi	KZN266	9 026	9 026	739	8.2%	740	8.2%	2 223	24.6%	3 701	41.0%	1 769	69.3%	25.7%
С	Zululand	DC26			-										-
	Total Zululand		49 773	48 724	7 893	15.9%	4 660	9.4%	128 918	264.6%	141 470	290.3%	11 445	73.8%	1026.4%
В	Umhlabuyalingana	KZN271	202	202	50	25.0%	50	25.0%	75	37.3%	176	87.4%	31	65.6%	140.3%
В	Jozini	KZN272	5 269	4 160	-				551	13.3%	551	13.3%	1 768	112.3%	(68.8%)
В	Mtubatuba	KZN275	16 220	16 220	17 191	106.0%	1 206	7.4%	(14 496)	(89.4%)	3 901	24.1%	1 000	18.1%	(1549.1%)
В	Hlabisa Big Five	KZN276	4 103	4 227	612	14.9%	508	12.4%	508	12.0%	1 629	38.5%	426	33.0%	19.3%
С	Umkhanyakude	DC27			_								_		-
	Total Umkhanyakude		25 794	24 809	17 853	69.2%	1 765	6.8%	(13 361)	(53.9%)	6 257	25.2%	3 225	42.5%	(514.3%)

ST	ATEMENT OF OPERATING RE	EVENUE AS AT													
	Waste Management		Bud	3	First Quart			arter 2017/18		rter 2017/18	Year to date: 3			ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue as % of adj	Q3 of 2016/17 to Q3 of
				Budget		Main app		Main app		adj budget		as % of adj budget		as % or adj budget	2017/18
	R thousands	Code													
\vdash	it tilousulus	Couc													
В	Mfolozi	KZN281			111		1 205		544		1 860		-		
В	uMhlathuze	KZN282	135 006	157 976	48 624	36.0%	43 523	32.2%	24 898	15.8%	117 045	74.1%	31 700	76.4%	(21.5%)
В	uMlalazi	KZN284	22 363	22 852	2 992	13.4%	3 056	13.7%	2 966	13.0%	9 015	39.4%	2 962	74.2%	0.1%
В	Mthonjaneni	KZN285	1 164	1 164	355	30.5%	227	19.5%	374	32.1%	956	82.2%	357	97.5%	4.6%
В	Nkandla	KZN286	1 349					-		-	-	-	-	-	
С	King Cetshwayo	DC28	25 093	20 824	5 602	22.3%	4 810	19.2%	4 757	22.8%	15 169	72.8%	4 353	74.2%	9.3%
	Total uThungulu		184 975	202 815	57 684	31.2%	52 822	28.6%	33 539	16.5%	144 046	71.0%	39 373	75.8%	(14.8%)
В	Mandeni	KZN291	8 395	8 395	1 330	15.8%	2 548	30.4%	3 393	40.4%	7 272	86.6%	1 875	43.2%	81.0%
В	KwaDukuza	KZN292	83 311	68 384	35 815	43.0%	17 193	20.6%	7 343	10.7%	60 352	88.3%	15 599	73.7%	(52.9%)
В	Ndwedwe	KZN293						-		-		-		-	-
В	Maphumulo	KZN294						-		-		-		-	-
С	iLembe	DC29			-			-		-				-	-
	Total iLembe		91 707	76 780	37 146	40.5%	19 742	21.5%	10 737	14.0%	67 624	88.1%	17 474	69.6%	(38.6%)
В	Greater Kokstad	KZN433	16 406	16 406	6 611	40.3%	6 777	41.3%	6 666	40.6%	20 054	122.2%	6 369	73.8%	4.7%
В	Ubuhlebezwe	KZN434	1 991		473	23.8%	518	26.0%	551		1 542		279	61.5%	97.1%
В	Umzimkhulu	KZN435	1 681	1 681	703	41.8%	793	47.2%	748	44.5%	2 244	133.5%	216	83.3%	246.7%
В	Dr Nkosazana Dlamini Zuma	KZN436	3 681	3 547	882	23.9%	289	7.9%	-		1 171	33.0%	- 1		
С	Harry Gwala	DC43			-			-	-	-			-	-	-
	Total Harry Gwala		23 758	21 634	8 669	36.5%	8 377	35.3%	7 965	36.8%	25 011	115.6%	6 864	87.5%	16.0%
	Total Kwazulu-Natal		1 818 817	1 839 113	575 468	31.6%	332 794	18.3%	579 764	31.5%	1 488 026	80.9%	306 250	78.0%	89.3%
	LIMPOPO														
В	Greater Giyani	LIM331	4 310	4 310	1 128	26.2%	1 112	25.8%	1 106	25.7%	3 346	77.6%	1 076	75.4%	2.7%
В	Greater Letaba	LIM332	5 929	5 929	1 184	20.0%	1 184	20.0%	1 183	19.9%	3 551	59.9%	1 073	58.1%	10.2%
В	Greater Tzaneen	LIM333	51 353	51 353	9 066	17.7%	9 954	19.4%	9 387	18.3%	28 407	55.3%	7 454	48.8%	25.9%
В	Ba-Phalaborwa	LIM334	23 835	23 835	4 367	18.3%	4 369	18.3%	4 423	18.6%	13 159	55.2%	4 004	54.9%	10.5%
В	Maruleng	LIM335	3 607	3 055	809	22.4%	719	19.9%	770	25.2%	2 298	75.2%	776	76.0%	(0.7%)
С	Mopani	DC33	-		-		-	-		-	-	-	-	-	-
	Total Mopani		89 034	88 482	16 554	18.6%	17 337	19.5%	16 869	19.1%	50 760	57.4%	14 383	53.5%	17.3%
В	Musina	LIM341	14 819	14 819	3 013	20.3%	2 998	20.2%	3 662	24.7%	9 674	65.3%	3 670	84.9%	(0.2%)
В	Thulamela	LIM343	29 655	51 407	12 830	43.3%	12 155	41.0%	19 206	37.4%	44 191	86.0%	13 950	64.2%	37.7%
В	Makhado	LIM344	10 021	12 069	3 761	37.5%	(523)	(5.2%)	3 399	28.2%	6 637	55.0%	26 035	323.9%	(86.9%)
В	Collins Chabane	LIM345	4 814	4 814	427	8.9%	-	-	-	-	427	8.9%	1 795	63.0%	(100.0%)
С	Vhembe	DC34	-	-	-		-	-	-	-	-	-	-	-	-
	Total Vhembe		59 309	83 109	20 031	33.8%	14 631	24.7%	26 267	31.6%	60 929	73.3%	45 450	95.3%	(42.2%)
В	Blouberg	LIM351	1 880	1 880	98	5.2%	127	6.7%	110	5.8%	335	17.8%	121	64.7%	(9.0%)
В	Molemole	LIM353	3 058	2 255	-		-	-	-	-	-		-	-	-
В	Polokwane	LIM354	106 145	106 145	28 808	27.1%	27 495	25.9%	28 594	26.9%	84 897	80.0%	13 516	78.9%	111.6%
В	Lepelle-Nkumpi	LIM355	7 604	7 604	1 852	24.4%	1 959	25.8%	1 113	14.6%	4 924	64.8%	1 534	68.3%	(27.5%)
С	Capricorn	DC35													
L	Total Capricorn		118 687	117 885	30 758	25.9%	29 581	24.9%	29 817	25.3%	90 157	76.5%	15 171	77.8%	96.5%
В	Thabazimbi	LIM361	12 080	15 273	3 093	25.6%	3 125	25.9%	4 967	32.5%	11 185	73.2%	2 847	109.1%	74.5%
В	Lephalale	LIM362	31 269	13 328	10 749	34.4%	6 509	20.8%	3 542	26.6%	20 799	156.1%	-	23.9%	
В	Bela Bela	LIM366	10 405	25	2 032	19.5%	1 930	18.5%	575	2301.6%	4 537	18150.5%	1 033	28.4%	(44.3%)
В	Mogalakwena	LIM367	17 543	17 543	1 418	8.1%	6 141	35.0%	4 627	26.4%	12 186	69.5%	3 270	54.3%	41.5%
В	Modimolle-Mookgopong	LIM368	16 778	16 778	4 368	26.0%	4 405	26.3%	4 369	26.0%	13 141	78.3%	4 692	74.3%	(6.9%)
C	Waterberg	DC36			-										
	Total Waterberg		88 075	62 947	21 659	24.6%	22 109	25.1%	18 080	28.7%	61 848	98.3%	11 842	51.1%	52.7%
В	Ephraim Mogale	LIM471	4 968	4 968	1 003	20.2%	1 008	20.3%	992	20.0%	3 004	60.5%	2 908	103.1%	(65.9%)
В	Elias Motsoaledi	LIM472	22 732	25 732	4 763	21.0%	15 630	68.8%	2 028	7.9%	22 421	87.1%	1 776	70.6%	14.2%
В	Makhuduthamaga	LIM473				15.50/		20.70/		41.50/		07.007		00.007	(4 40/)
В	Tubatse Fetakgomo	LIM476	11 570	11 570	1 797	15.5%	4 597	39.7%	4 807	41.5%	11 201	96.8%	5 010	89.8%	(4.1%)
L	Sekhukhune	DC47													
	Total Sekhukhune		39 270	42 270	7 564	19.3%	21 235	54.1%	7 827	18.5%	36 626	86.6%	9 694	86.3%	(19.3%)
	Total Limpopo		394 376	394 693	96 567	24.5%	104 893	26.6%	98 859	25.0%	300 320	76.1%	96 540	70.6%	2.4%
										l					

ST	ATEMENT OF OPERATING RE	VENUE AS AT													
	Waste Management		Bud			ter 2017/18	Second Qua			rter 2017/18		31 March 2018		ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
												buaget		buaget	2017/16
	R thousands	Code													
L	MPUMALANGA													44 800	
В	Albert Luthuli	MP301	7 883	7 883	1 245	15.8%	3 627	46.0%	1 845	23.4%	6 718	85.2%	627	41.7%	194.3%
В	Msukaligwa	MP302	26 033	27 268	6 836	26.3%	6 786	26.1%	6 874	25.2%	20 496	75.2%	5 212	75.8%	31.9%
B	Mkhondo	MP303	9 968	11 225	2 684	26.9%	2 678	26.9%	2 697	24.0%	8 059	71.8%	2 419	73.9%	11.5%
B	Pixley Ka Seme (MP) Lekwa	MP304 MP305	10 219	10 219	2 655	26.0% 21.0%	2 204	21.6% 18.0%	3 538	34.6% 18.4%	8 397	82.2% 57.4%	2 061	64.6% 65.8%	71.7% 12.2%
B	Dipaleseng	MP305 MP306	23 130	23 130	4 852	18.3%	4 171	20.3%	4 250	25.1%	13 273	63.8%	3 786	62.0%	(7.3%)
D			7 753	7 753	1 421		1 578	20.3%	1 948	25.1%	4 947		2 102		
C	Govan Mbeki Gert Sibande	MP307	112 887	112 887	28 497	25.2%		-	-	-	28 497	25.2%	18 903	66.8%	(100.0%)
C		DC30													
В	Total Gert Sibande	MP311	197 874	200 366	48 190	24.4%	21 045	10.6%	21 153	10.6%	90 387	45.1%	35 111	66.8% 63.3%	(39.8%)
В	Victor Khanye		17 995	17 995		- 40/				10.50/		20.50/	4 524	63.3%	(100.0%)
В	Emalahleni (Mp)	MP312	128 756	117 314	8 195	6.4%	13	0.0%	15 884	13.5%	24 092	20.5%		02.00/	11.00/
В	Steve Tshwete	MP313 MP314	92 361	95 119	30 054	32.5%	25 604	27.7%	24 423	25.7%	80 081	84.2%	21 941	83.2% 86.1%	11.3% 14.9%
В	Emakhazeni Thembisile Hani	MP314 MP315	9 370	11 865	2 965	31.6% 20.3%	2 968	31.7% 19.9%	2 944	24.8% 28.2%	8 877	74.8% 65.9%	2 563	86.1% 79.0%	14.9% 48.8%
B			40 864	43 632	8 276		8 142		12 323		28 742		8 283		
В	Dr J.S. Moroka	MP316	2 500	750	1 683	67.3%	1 661	66.4%	1 703	227.0%	5 047	673.0%	1 079	342.4%	57.8%
C	Nkangala	DC31													
	Total Nkangala Thaba Chweu	MP321	291 847	286 675	51 174	17.5% 20.6%	38 388	13.2% 19.7%	57 277	20.0% 16.6%	146 839	51.2% 56.9%	38 390	47.0% 67.6%	49.2% (19.0%)
В	Nkomazi	MP321 MP324	21 912	21 912	4 511	39.7%	4 321	35.2%	3 645	6.4%	12 478	81.3%	4 500		299.8%
В	Nkomazi Bushbuckridge	MP324 MP325	70 570	70 570	28 049	7.4%	24 863	35.2% 22.2%	4 488	22.1%	57 400	51.7%	1 123	73.7% 42.4%	299.8% 183.4%
B	City of Mbombela	MP325 MP326	7 450	7 450	549	23.2%	1 656	22.2%	1 648	22.1%	3 853	66.7%	581	42.4% 74.5%	183.4%
D	Ehlanzeni	DC32	109 509	114 716	25 374	23.2%	25 555	23.3%	25 626	22.3%	76 555	00.7%	23 306	74.3%	10.076
_		DC32					-		-					-	
	Total Ehlanzeni		209 442	214 649	58 483	27.9%	56 396	26.9%	35 406	16.5%	150 285	70.0%	29 510	72.1%	20.0%
	Total Mpumalanga		699 162	701 689	157 846	22.6%	115 829	16.6%	113 836	16.2%	387 511	55.2%	103 010	60.2%	10.5%
	NORTH WEST														
L.	Moretele	NW371				39.8%		26.2%		39.3%		105.3%		708.1%	(91.5%)
D	Madibeng	NW371	12 325	12 325	4 906	37.5%	3 229	36.0%	4 840	35.5%	12 975	109.0%	57 183	19.8%	30.3%
В	Rustenburg	NW372 NW373	38 300	38 300	14 351	37.5% 29.4%	13 800	23.3%	13 595	35.5%	41 746	52.7%	10 437	65.9%	(100.0%)
D	Kgetlengrivier	NW374	218 206	218 206	64 189	14.5%	50 803	14.5%		9.5%	114 992	38.6%	45 929	55.6%	(30.8%)
B	Moses Kotane	NW374 NW375	3 987	3 988	580	5.0%	579	5.2%	380	5.3%	1 539	15.5%	550	60.0%	107.2%
6	Bojanala Platinum	DC37	77 588	77 588	3 863	3.076	4 019	3.270	4 110	3.376	11 992	15.576	1 984	00.076	107.276
C	,	DC3/	-	250.407		25.40/	70.400	20.70/		. 504	-				(00.00/)
L.	Total Bojanala Platinum Ratlou	NW381	350 406	350 406	87 888	25.1%	72 429	20.7%	22 926	6.5%	183 244	52.3%	116 083	67.3%	(80.2%)
D	Tswaing	NW382	- 0.077		2 477	26.7%	- 1 (20	17.7%	-	8.8%	4.025	53.2%	0.171	83.0%	(62.3%)
B	Mafikeng	NW383	9 277	9 277	2 477	19.0%	1 639	60.6%	819	27.0%	4 935	82.6%	2 171	84.3%	117.1%
D R	Marikeng Ditsobotla	NW383 NW384	31 854	45 594	6 045	27.6%	19 311	26.3%	12 317	26.3%	37 674	82.6%	5 674	69.5%	48.4%
D P	Ramotshere Moiloa	NW384 NW385	13 000	13 000	3 582	15.0%	3 419	20.5%	3 414	26.3%	10 415	62.4%	2 300	509.2%	48.4% 78.7%
C	Ngaka Modiri Molema	DC38	13 703	13 703	2 051	13.076	2 803	20.070	3 694	21.070	8 548	U2.470	2 067	JU7.276	10.176
_	•	DC30	(7.00	04.571		20.00/		40.40		24.00/	/4 ===	75.50	40.000	0.70	/F.co.
D	Total Ngaka Modiri Molema Naledi (Nw)	NW392	67 834	81 574	14 156	20.9% 22.6%	27 172	40.1% 25.0%	20 245	24.8% 20.5%	61 573	75.5% 68.1%	12 212	96.4% 62.6%	65.8% 4.8%
B	Mamusa	NW392 NW393	20 466	20 466	4 617	10.7%	5 119	25.0% 34.6%	4 198	20.376	13 934	45.2%	4 004	74.3%	(100.0%)
B	Greater Taung	NW394	5 854 15 295	5 854 3 099	624 736	4.8%	2 023 893	5.8%	740	23.9%	2 647 2 369	76.4%	1 729 4 731	93.3%	(84.4%)
B	Lekwa-Teemane	NW394 NW396	15 295 25 052	3 099 25 052	736 9 513	38.0%	9 395	37.5%	740 8 439	33.7%	2 369 27 346	109.2%	(20 775)	24.7%	(140.6%)
B	Kagisano-Molopo	NW396 NW397	25 052	25 052	9 5 1 3	30.0%	9 395	31.376		33.176	21 346	109.276	(20 //5)	24.1%	(140.6%)
C	Dr Ruth Segomotsi Mompati	DC39					-				-		-		
_			66 668	54 471	15 490	23.2%	17 430	26.1%	13 377	24.6%	46 297	85.0%	(10 311)	59.7%	(229.7%)
R	Total Dr Ruth Segomotsi Mompati City Of Matlosana	NW403	216 251	216 251	38 350	17.7%	17 430	20.176	13 3//	24.0%	46 297 38 350	85.0% 17.7%	35 633	59.7%	(229.7%)
B	Maguassi Hills	NW403 NW404	216 251 15 554	216 251 15 554	38 350 5 985	38.5%	3 986	25.6%	5 617	36.1%	38 350 15 588	17.7%	35 633 2 454	67.0%	128.9%
B	J B Marks	NW404	15 554 61 489			(0.3%)		26.1%		27.7%	15 588 32 018	55.0%		84.6%	13.7%
C	Dr Kenneth Kaunda	DC40	61 489	58 258	(172)	(0.370)	16 039	20.170	16 151	21.170	32 018	33.076	14 206	04.070	13.7%
_	Total Dr Kenneth Kaunda	DC40	293 294	290 063	44 164	15.1%	20 025	6.8%	21 768	7.5%	85 957	29.6%	52 294	58.4%	(58.4%)
	Total North West		293 294 778 202	776 515	161 697	20.8%	137 056	17.6%	78 316	10.1%	377 070	29.6% 48.6%	170 278	65.6%	(58.4%)
	TOTAL NORTH WEST		118 202	1 16 515	161 697	20.8%	137 056	17.6%	/8 316	10.1%	3// 0/0	48.0%	1/02/8	65.6%	(54.0%)
_				l						l			1		

	Waste Management		Bud	lget	First Quart	ter 2017/18	Second Qua	rter 2017/18	Third Quar	ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	NORTHERN CAPE														
D	Joe Morolong	NC451	1 000	1 000	252	35.3%	220	32.8%	220	32.8%	1 010	101.0%	307	100.2%	6.8%
R	Ga-Segonyana	NC451 NC452	1 000 34 050	34 050	353 12 498	36.7%	328 9 466	27.8%	328 8 990	26.4%	30 954	90.9%	7 876	86.3%	14.1%
R	Gamagara	NC453	27 766	26 233	12 490	30.770	9 400	27.070	0 990	20.470		70.770	7 0/0	27.8%	(100.0%)
C	John Taolo Gaetsewe	DC45	27 700	20 233	-		-							27.070	(100.070)
	Total John Taolo Gaetsewe	2010	62 816	61 283	12 851	20.5%	9 794	15.6%	9 319	15.2%	31 964	52.2%	8 188	59.6%	13.8%
B	Richtersveld	NC061	4 618	4 718	1 201	26.0%	803	17.4%	813	17.2%	2 817	59.7%	763	64.9%	6.6%
B	Nama Khoi	NC062	12 725	12 725	4 604	36.2%	4 656	36.6%	4 667	36.7%	13 927	109.4%	4 495	75.2%	3.8%
B	Kamiesberg	NC064	1 993	2 517	479	24.0%	659	33.1%	624	24.8%	1 763	70.0%	618	62.5%	0.9%
В	Hantam	NC065	9 435	9 435	1 666	17.7%	1 644	17.4%	1 647	17.5%	4 957	52.5%		-	
В	Karoo Hoogland	NC066	7 240	7 240	830	11.5%	879	12.1%	907	12.5%	2 616	36.1%	826	33.5%	9.8%
B	Khai-Ma	NC067	1 478	1 491	330	22.3%	334	22.6%	341	22.9%	1 005	67.4%	290	80.0%	17.4%
C	Namakwa	DC6	1470	1 471	330		334		341		1 003		270		
	Total Namakwa		37 490	38 127	9 111	24.3%	8 976	23.9%	8 998	23.6%	27 085	71.0%	6 992	53.9%	28.7%
В	Ubuntu	NC071	4 083	4 083	960	23.5%	952	23.3%	878	21.5%	2 791	68.4%	3 207	118.5%	(72.6%)
В	Umsobomvu	NC072	6 082	6 567	1 876	30.8%	1 953	32.1%	1 997	30.4%	5 826	88.7%	1 866	78.1%	7.1%
В	Emthanjeni	NC073	16 246	16 246	4 507	27.7%	4 061	25.0%	3 718	22.9%	12 286	75.6%	3 501	63.9%	6.2%
В	Kareeberg	NC074			1 008		985		640		2 634		1 014	142.3%	(36.9%)
В	Renosterberg	NC075	1 324	1 324	273	20.6%	391	29.6%	243	18.4%	907	68.5%	245	69.0%	(0.8%)
В	Thembelihle	NC076	2 067	2 067	431	20.9%	1 152	55.7%	454	21.9%	2 037	98.5%	1 068	242.8%	(57.5%)
В	Siyathemba	NC077	2 045	2 045	1 865	91.2%	1 663	81.3%	1 485	72.6%	5 013	245.2%	1 380	106.2%	7.6%
В	Siyancuma	NC078	3 179	3 179	1 380	43.4%	1 136	35.7%	1 130	35.5%	3 645	114.7%	(77)	100.1%	(1572.5%)
С	Pixley Ka Seme (Nc)	DC7			-		-		-	-	-		-	-	
	Total Pixley ka Seme (NC)		35 026	35 511	12 300	35.1%	12 294	35.1%	10 545	29.7%	35 139	99.0%	12 205	91.4%	(13.6%)
В	!Kai! Garib	NC082	7 912	7 912	1 680	21.2%	1 999	25.3%	1 974	24.9%	5 652	71.4%	1 643	89.5%	20.1%
В	!Kheis	NC084	3 040	3 539	873	28.7%	1 071	35.2%	1 116	31.5%	3 060	86.5%	730	79.7%	53.0%
В	Tsantsabane	NC085	16 169	16 169	2 090	12.9%	3 045	18.8%	2 029	12.5%	7 165	44.3%	2 980	43.1%	(31.9%)
В	Kgatelopele	NC086	6 169	4 322	614	9.9%	252	4.1%	(658)	(15.2%)	208	4.8%	1 608	72.8%	(140.9%)
В	Dawid Kruiper	NC087	29 653	26 627	6 675	22.5%	6 715	22.6%	6 642	24.9%	20 031	75.2%	5 569	67.1%	19.3%
С	Z F Mgcawu	DC8			-		-		-	-	-		-	-	
	Total Z F Mgcawu		62 943	58 569	11 932	19.0%	13 082	20.8%	11 102	19.0%	36 116	61.7%	12 530	65.6%	(11.4%)
В	Sol Plaatje	NC091	56 963	56 963	14 026	24.6%	12 189	21.4%	14 625	25.7%	40 840	71.7%	14 083	74.5%	3.8%
В	Dikgatlong	NC092	7 325	7 325	1 498	20.4%	2 483	33.9%	1 729	23.6%	5 709	77.9%	1 217	37.0%	42.0%
В	Magareng	NC093	5 047	5 047	1 618	32.1%	(161)	(3.2%)	-		1 457	28.9%	1 453	75.6%	(100.0%)
В	Phokwane	NC094	17 249	17 249			2 248	13.0%	1 498	8.7%	3 745	21.7%	1 055	45.6%	42.0%
С	Frances Baard	DC9	-				-		-		-		-		
	Total Frances Baard		86 584	86 584	17 141	19.8%	16 759	19.4%	17 851	20.6%	51 751	59.8%	17 808	66.3%	0.2%
	Total Northern Cape		284 860	280 074	63 335	22.2%	60 904	21.4%	57 816	20.6%	182 055	65.0%	57 723	66.5%	0.2%

ST	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20)18											
	Waste Management		Buc	lget	First Quart	ter 2017/18	Second Qua	rter 2017/18	Third Quar	ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	WESTERN CAPE														
Α	Cape Town	CPT				24.2%		24.2%		36.7%		81.3%		74.5%	77.3%
А		CPT	1 363 387	1 477 996	329 550		330 056		541 945		1 201 551		305 642		
В	Total Metros Matzikama	WC011	1 363 387	1 477 996	329 550	24.2% 21.7%	330 056	24.2% 23.8%	541 945	36.7% 23.7%	1 201 551	81.3% 69.7%	305 642	74.5% 76.7%	77.3% 3.8%
В		WC011	15 640	15 490	3 387	89.3%	3 729	49.9%	3 676	23.7%	10 793	410.7%	3 541	76.7% 86.8%	
В	Cederberg		15 469	15 469	13 814	16.3%	7 716	49.9%	42 006	271.5%	63 536	61.8%	8 312	61.3%	405.4%
В	Bergrivier	WC013	23 539	25 152	3 844	29.6%	5 688	24.2%	6 012	23.9%	15 544	76.7%	4 806	81.7%	25.1%
1-	Saldanha Bay	WC014	74 711	78 975	22 117		22 123		16 349		60 589		15 732		3.9%
В	Swartland	WC015	35 803	36 788	10 988	30.7%	10 247	28.6%	9 255	25.2%	30 490	82.9%	8 763	84.7%	5.6%
С	West Coast	DC1	-	-	-	-	-	-	-	-	-	-	-	-	-
L	Total West Coast		165 162	171 874	54 150	32.8%	49 504	30.0%	77 298	45.0%	180 952	105.3%	41 153	79.3%	87.8%
В	Witzenberg	WC022	23 130	23 130	6 507	28.1%	6 436	27.8%	6 490	28.1%	19 433	84.0%	5 517	73.8%	17.6%
В	Drakenstein	WC023	158 744	129 788	128 087	80.7%	10 570	6.7%	8 405	6.5%	147 062	113.3%	12 927	95.4%	(35.0%)
В	Stellenbosch	WC024	70 664	66 352	25 548	36.2%	20 216	28.6%	28 897	43.6%	74 662	112.5%	1 046	99.2%	2663.2%
В	Breede Valley	WC025	55 106	50 006	20 001	36.3%	12 838	23.3%	11 701	23.4%	44 540	89.1%	12 385	85.6%	(5.5%)
В	Langeberg	WC026	27 166	27 166	7 466	27.5%	6 905	25.4%	6 108	22.5%	20 480	75.4%	5 516	76.6%	10.7%
С	Cape Winelands DM	DC2	-	-	-		-	-	-	-	-	-	-	-	-
	Total Cape Winelands		334 810	296 442	187 610	56.0%	56 966	17.0%	61 601	20.8%	306 177	103.3%	37 391	91.6%	64.7%
В	Theewaterskloof	WC031	36 439	35 439	9 378	25.7%	12 390	34.0%	7 050	19.9%	28 818	81.3%	8 665	77.0%	(18.6%)
В	Overstrand	WC032	70 340	71 790	20 477	29.1%	19 264	27.4%	14 596	20.3%	54 337	75.7%	16 628	75.6%	(12.2%)
В	Cape Agulhas	WC033	15 723	15 973	4 969	31.6%	4 812	30.6%	3 139	19.7%	12 921	80.9%	4 260	73.1%	(26.3%)
В	Swellendam	WC034	8 113	8 113	2 021	24.9%	2 018	24.9%	2 018	24.9%	6 056	74.7%	1 893	72.0%	6.6%
С	Overberg	DC3	550	550	-	-	-	-		-	-	-	-	-	-
	Total Overberg		131 166	131 865	36 845	28.1%	38 484	29.3%	26 802	20.3%	102 132	77.5%	31 446	75.1%	(14.8%)
В	Kannaland	WC041	9 820	10 012	1 571	16.0%	4	0.0%	339	3.4%	1 914	19.1%	1 636	51.7%	(79.3%)
В	Hessequa	WC042	15 053	15 163	3 802	25.3%	3 738	24.8%	3 735	24.6%	11 275	74.4%	2 643	74.4%	41.3%
В	Mossel Bay	WC043	58 201	60 399	11 368	19.5%	10 959	18.8%	10 973	18.2%	33 301	55.1%	9 525	54.9%	15.2%
В	George	WC044	101 008	102 208	23 685	23.4%	34 167	33.8%	29 730	29.1%	87 582	85.7%	16 087	71.3%	84.8%
В	Oudtshoorn	WC045	31 803	24 264	23 350	73.4%	144	0.5%	(6 387)	(26.3%)	17 107	70.5%	(159)	79.1%	3905.3%
В	Bitou	WC047	50 065	38 355	8 858	17.7%	13 211	26.4%	9 290	24.2%	31 359	81.8%	(85)	112.5%	(11003.9%)
В	Knysna	WC048	37 700	37 700	27 683	73.4%	5 724	15.2%	4 290	11.4%	37 697	100.0%	3 800	100.3%	12.9%
С	Eden	DC4	421	1 950									-		
1	Total Eden		304 071	290 050	100 317	33.0%	67 948	22.3%	51 970	17.9%	220 235	75.9%	33 447	76.2%	55.4%
В	Laingsburg	WC051	2 066	2 066	3	0.2%	739	35.8%	558	27.0%	1 300	63.0%	516	80.0%	8.1%
В	Prince Albert	WC052	1 479	1 545	387	26.2%	383	25.9%	358	23.1%	1 128	73.0%	363	44.4%	(1.4%)
В	Beaufort West	WC053	9 738	9 738	2 333	24.0%	1 907	19.6%	1 917	19.7%	6 157	63.2%	1 900	68.5%	0.9%
С	Central Karoo	DC5	. 730		- 333		. 707				- 0 137		. 700		
	Total Central Karoo		13 283	13 349	2 724	20.5%	3 029	22.8%	2 833	21.2%	8 586	64.3%	2 779	65.7%	1.9%
1	Total Western Cape		2 311 880	2 381 577	711 196	30.8%	545 987	23.6%	762 449	32.0%	2 019 632	84.8%	451 858	77.5%	68.7%
1	Total National		**********	**********	3 731 538	27.1%	3 105 350	22.6%	3 465 991	25.1%	**********	74.6%	2 947 792	74.5%	17.6%
1	Source: National Treasury	•									l				
L	Local Government Databas	se					1		1		l				

	Executive & Council		Bud	laet	First Quart	ter 2017/18	Second Our	rter 2017/18	Third Ouar	rter 2017/18	Year to date:	31 March 2018	Third Ouar	ter 2016/17	
	Excount a country		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code										Duagot		Duager	2011110
	EASTERN CAPE														
Α	Buffalo City	BUF	40 611	27 896	287	0.7%	13 001	32.0%	4 534	16.3%	17 823	63.9%	1 938	59.4%	134.0%
Α	Nelson Mandela Bay	NMA	35	35	248	716.4%	3	9.0%	27	78.6%	278	803.9%	(131)	71.3%	(120.8%)
	Total Metros		40 645	27 930	535	1.3%	13 005	32.0%	4 561	16.3%	18 101	64.8%	1 807	59.5%	152.4%
В	Dr Beyers Naude	EC101	10 872	12 755	7 714	71.0%	2 912	26.8%	2 713	21.3%	13 339	104.6%	15 093	34.8%	(82.0%)
В	Blue Crane Route	EC102	20 754	20 754			27 032	130.2%	11 425	55.0%	38 457	185.3%	11 189	220.8%	2.1%
В	Makana	EC104	31 001	31 001		-		-	-	-	_	-		28.0%	
В	Ndlambe	EC105	2 588	5 045	2 588	100.0%	184	7.1%	316	6.3%	3 088	61.2%	1 727	110.3%	(81.7%)
В	Sundays River Valley	EC106	11 620	6 798	4 318	37.2%	4 358	37.5%	3 268	48.1%	11 944	175.7%	3 924	170.9%	(16.7%)
В	Kouga	EC108	34	15	-			-	-	-	-	-	4	-	(100.0%)
В	Kou-Kamma	EC109	25 764	25 764	17 656	68.5%	5 400	21.0%	2 318	9.0%	25 374	98.5%	-	58.7%	
С	Sarah Baartman	DC10	362	1 162		-		-		-		-	297	137.5%	(100.0%)
	Total Sarah Baartman		102 995	103 295	32 276	31.3%	39 886	38.7%	20 039	19.4%	92 202	89.3%	32 233	80.1%	(37.8%)
В	Mbhashe	EC121			-			-		-	-	-		-	
В	Mnquma	EC122	70	70	-			-		-	-	-		-	
В	Great Kei	EC123	-	65	28		98	-	78	119.4%	203	312.1%	39	458.8%	101.2%
В	Amahlathi	EC124	105 091	105 091	41 547	39.5%	53 235	50.7%	27 657	26.3%	122 439	116.5%	38 716	92.5%	(28.6%)
В	Ngqushwa	EC126	88 998	-	-	-	-	-	-	-	-	-	-	91.9%	
В	Raymond Mhlaba	EC129	30 329	35 480	15 486	51.1%	12 028	39.7%	25	0.1%	27 538	77.6%	26 869	100.2%	(99.9%)
С	Amathole	DC12	405 161	405 161	137 714	34.0%	5 763	1.4%	199 655	49.3%	343 132	84.7%	2 663	31.0%	7397.2%
	Total Amathole		629 650	545 867	194 775	30.9%	71 124	11.3%	227 414	41.7%	493 312	90.4%	68 286	49.8%	233.0%
В	Inxuba Yethemba	EC131		-	2 267	-	1 090	-	763	-	4 119	-	83	-	816.8%
В	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-		-	
В	Emalahleni (Ec)	EC136	6 675	6 765	2 779	41.6%	2 223	33.3%	-	-	5 002	73.9%	1 615	99.2%	(100.0%)
В	Engcobo	EC137	38 810	38 810	-	-	-	-	-	-	-	-		-	
В	Sakhisizwe	EC138	3 368	3 368	-	-		-	-	-		-	-	-	
В	Enoch Mgijima	EC139	119 088	119 088	-	-	832	0.7%	1 121	0.9%	1 952	1.6%	3 832	30.4%	(70.8%)
С	Chris Hani	DC13			-	-		-	-	-		-	-	-	
	Total Chris Hani		167 940	168 030	5 046	3.0%	4 145	2.5%	1 883	1.1%	11 074	6.6%	5 530	35.1%	(65.9%)
В	Elundini	EC141			-	-		-	-	-		-	-	-	
В	Senqu	EC142	6 675	6 675	5 855	87.7%		-	847	12.7%	6 702	100.4%	-	100.0%	
В	Walter Sisulu	EC145	9 142	9 142	-	-	-	-	-	-	-	-	-	-	
С	Joe Gqabi	DC14		3 967	-	-		-	-	-		-	-	-	
	Total Joe Gqabi		15 817	19 784	5 855	37.0%	-	-	847	4.3%	6 702	33.9%	-	22.7%	-
В	Ngquza Hills	EC153		600	-	-	-	-	-	-	-	-	-	-	
В	Port St Johns	EC154	29 501	29 501	-	-	-	-	-	-	-	-	-	0.0%	
В	Nyandeni	EC155	-	-	-	-	-	-	-	-	-	-	-	-	
В	Mhlontlo	EC156	43 323	46 636	18 052	41.7%	-	-	-	-	18 052	38.7%	11 487	85.7%	(100.0%)
В	King Sabata Dalindyebo	EC157	254	254	88	34.5%	164	64.8%	732	288.3%	984	387.7%	209	74.4%	249.5%
С	O .R. Tambo	DC15	192 905	192 905	-	-		-	-	-	-	-	-	-	
	Total O .R. Tambo		265 983	269 897	18 139	6.8%	164	0.1%	732	0.3%	19 036	7.1%	11 697	13.0%	(93.7%)
В	Matatiele	EC441			-									95.4%	
В	Umzimvubu	EC442	352	352	-		-		-		-		-		
В	Mbizana	EC443			-		-		-		-		-		
В	Ntabankulu	EC444	31 397	31 397	-		-		-		-		-		
С	Alfred Nzo	DC44	5 000	(5 000)	-				-						
	Total Alfred Nzo		36 749	26 749	-		-		-		-		-	5.6%	
1	Total Eastern Cape		1 259 780	1 161 552	256 626	20.4%	128 324	10.2%	255 476	22.0%	640 426	55.1%	119 553	39.2%	113.7%

S.	TATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20)18											
	Executive & Council		Buc	lget	First Quart	ter 2017/18	Second Qua	arter 2017/18	Third Quar	rter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
												buuget		buugei	2017/16
	R thousands	Code													
	FREE STATE														
		MAN												(10460.9%)	(100.0%)
А	Mangaung	WAN	524	524	-			-	-		-		11		
В	Total Metros Letsemeng	FS161	524	524	-	-		-	-	-	-	-	11	(10460.9%)	(100.0%)
В		FS162	-		-	42.8%	-	27.0%	-	1.3%		71.1%	-	162.4%	2623.2%
B	Kopanong Mohokare	FS163	70 030	70 030	30 006	42.0%	18 916	27.0%	903	1.3%	49 825	/ 1.176	33	93.2%	(100.0%)
C	Xharien	DC16	2 318	2 318	2 (25	29.2%		23.3%	2 181	17.5%	0.704	70.0%	852	37.5%	124.0%
-		DC10	12 454	12 454	3 635		2 908				8 724		974		
В	Total Xhariep Masilonyana	FS181	84 802 22 952	84 802 81 933	33 641	39.7% 163.1%	21 824 23 956	25.7% 104.4%	3 083	3.6%	58 549	69.0% 74.9%	1 859	113.0% 12.9%	65.8%
B	Tokologo	FS182			37 423	197.6%	23 956	104.476		1.2%	61 379	198.7%	2 277	198.7%	(96.4%)
В	Tswelopele	FS183	10 299	10 299	20 348	0.0%	-	-	119	0.3%	20 467	0.3%	3 277	(0.0%)	(551.4%)
В	Matjhabeng	FS184	5 880	5 880	-	29.0%		22.9%	17	17.3%	17	69.2%	(4)	93.5%	(27.2%)
В	Maijnabeng Nala	FS184 FS185	573 031	573 031	166 159	29.0%	131 460 q	6.8%	99 157	51.0%	396 776	69.2% 87.0%	136 211	93.5%	11386.5%
C	Lejweleputswa	DC18	138 118 748	138 118 748	40 49 957	42.1%	3 849	3.2%	71 29 551	24.9%	120 83 357	70.2%	1 1 300	43.3%	2173.2%
	Total Lejweleputswa	DC16	731 048	790 030	273 928	37.5%	159 274	21.8%	128 914	16.3%	562 116	71.2%	140 785	77.2%	(8.4%)
В	Selsoto	FS191	731 046 44 548	44 548		41.5%	14 403	32.3%		25.0%	44 023	98.8%		158.5%	3.0%
В	Dihlabeng	FS192	129 764	129 764	18 497 54 069	41.7%	43 254	33.3%	11 123 32 441	25.0%	129 764	100.0%	10 800 31 736	82.3%	2.2%
В	Nketoana	FS193	8 546	8 546	34 009	41.770	43 234	33.370	32 44 1	25.070	129 /04	100.070	74	0.4%	(100.0%)
В	Maluti-a-Phofung	FS194	0 340	0 340									/4	0.470	(100.070)
В	Phumelela	FS195	3 150	3 150					0	0.0%	. 0	0.0%			
В	Mantsopa	FS196	21 624	21 624	2 405	11.1%	5 836	27.0%	5 761	26.6%	14 002	64.8%	27 963	149.4%	(79.4%)
C	Thabo Mofutsanyana	DC19	30 751	21 024	2 403		3 630	27.070	5701	20.070	14 002	01.070	21 703		(77.170)
ľ	Total Thabo Mofutsanyana		238 383	207 633	74 971	31.4%	63 493	26.6%	49 325	23.8%	187 789	90.4%	70 573	97.8%	(30.1%)
В	Moghaka	FS201	122 173	122 173	68 421	56.0%	55 790	45.7%	43 170	35.3%	167 381	137.0%	38 043	134.2%	13.5%
В	Ngwathe	FS203						_						_	_
В	Metsimaholo	FS204							_				574	64.6%	(100.0%)
В	Mafube	FS205			-		-	-			-		21 661	-	(100.0%)
С	Fezile Dabi	DC20			123 422	-	572	-	1 328	-	125 322		49 048	-	(97.3%)
	Total Fezile Dabi		122 173	122 173	191 843	157.0%	56 361	46.1%	44 499	36.4%	292 703	239.6%	109 326	265.9%	(59.3%)
	Total Free State		1 176 930	1 205 161	574 383	48.8%	300 953	25.6%	225 821	18.7%	1 101 158	91.4%	322 554	78.0%	(30.0%)
	GAUTENG														
Α	City of Ekurhuleni	EKU			591		133				724		(241)		(100.0%)
Α	City Of Johannesburg	JHB	6 010	6 125	108	1.8%	1	0.0%	65	1.1%	174	2.8%	18	0.1%	251.2%
Α	City Of Tshwane	TSH	13 108	13 599	999	7.6%	1 604	12.2%	631	4.6%	3 235	23.8%	4 354	100.4%	(85.5%)
	Total Metros		19 118	19 724	1 698	8.9%	1 738	9.1%	696	3.5%	4 132	20.9%	4 132	11.2%	(83.2%)
В	Emfuleni	GT421	-		322		335		163		820		1 973		(91.8%)
В	Midvaal	GT422	5 724	5 724	2 385	41.7%	1 937	33.8%	1 402	24.5%	5 724	100.0%	5 538	100.0%	(74.7%)
В	Lesedi	GT423	5 705	6 144	543	9.5%	2 012	35.3%	1 609	26.2%	4 163	67.8%	519	63.3%	209.7%
С	Sedibeng	DC42	-	-	16	-	(60)	-	60	-	16	-	-	-	-
L	Total Sedibeng		11 429	11 868	3 266	28.6%	4 224	37.0%	3 234	27.2%	10 723	90.4%	8 030	126.1%	(59.7%)
В	Mogale City	GT481	2 565	2 505	559	21.8%	661	25.8%	1 722	68.7%	2 943	117.5%	779	93.1%	121.0%
В	Merafong City	GT484	2 205	2 205	70	3.2%	1 191	54.0%	25	1.1%	1 286	58.3%	295	58.3%	(91.5%)
В	Rand West City	GT485	23 504	22 174		0.10/				0.00/		25.00/	6 357	173.0%	(100.0%)
C	West Rand	DC48	168 552	100 651	13 684	8.1%			8 263	8.2%	21 947	21.8%	36	2.9%	22972.5%
	Total West Rand		196 826	127 535	14 313	7.3%	1 852	0.9%	10 010	7.8%	26 176	20.5%	7 467	111.0%	34.1%
	Total Gauteng		227 374	159 127	19 277	8.5%	7 814	3.4%	13 940	8.8%	41 031	25.8%	19 629	54.0%	(29.0%)
L									J	J			l		<u> </u>

STATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20)18											
Executive & Council		Buc	lget		ter 2017/18		arter 2017/18	Third Quar	rter 2017/18	Year to date:	31 March 2018		ter 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
R thousands	Code										9		9	
KWAZULU-NATAL														
A eThekwini	ETH	1 243	66 970	69	5.5%	108	8.7%	67 035	100.1%	67 211	100.4%	526	78.7%	12645.3%
Total Metros		1 243	66 970	69	5.5%	108	8.7%	67 035	100.1%	67 211	100.4%	526	78.7%	12645.3%
B Umdoni	KZN212	58 911	58 911	41 515	70.5%	147	0.2%	0	0.0%	41 662	70.7%	30 286	117.8%	(100.0%)
B Umzumbe	KZN213	17 398	17 398	25	0.1%	-		-	-	25	0.1%	-	40.0%	
B uMuziwabantu	KZN214	99 616		-		-		-	-				-	
B Ray Nkonyeni	KZN216	175 566	175 566	94 125	53.6%	99 965	56.9%	43 897	25.0%	237 987	135.6%	59 256	100.5%	(25.9%)
C Ugu	DC21	2 356	2 356	-		(48)	(2.0%)	197	8.4%	149	6.3%	576	76.3%	(65.8%)
Total Ugu		353 847	254 231	135 664	38.3%	100 063	28.3%	44 095	17.3%	279 823	110.1%	90 118	105.1%	(51.1%)
B uMshwathi	KZN221	94 139	94 139	169	0.2%	30 212	32.1%	22 643	24.1%	53 025	56.3%	22 874	99.4%	(1.0%)
B uMngeni	KZN222	46 512	39 727	15 003	32.3%	12 014	25.8%	8 696	21.9%	35 713	89.9%	9 858	96.8%	(11.8%)
B Mpofana	KZN223	-		-	-		-	-	-		-		-	
B Impendle	KZN224	32 707		(3 279)	(10.0%)	2 623	8.0%	-	-	(656)	-	5	-	(100.0%)
B Msunduzi	KZN225	-	8 330	-		-	-	10	0.1%	10	0.1%	22	11508.7%	(56.6%)
B Mkhambathini	KZN226	-	-	-		-	-	-	-	-	-	-	-	
B Richmond	KZN227	2 796	2 749	-		-	-	-	-	-	-	665	97.6%	(100.0%)
C uMgungundlovu	DC22	-		-		-		-	-	-		-	-	
Total uMgungundlovu		176 154	144 945	11 893	6.8%	44 849	25.5%	31 349	21.6%	88 090	60.8%	33 424	98.6%	(6.2%)
B Okhahlamba	KZN235	102 891	103 431	42 967	41.8%	34 293	33.3%	25 721	24.9%	102 981	99.6%	24 240	100.0%	6.1%
B Inkosi Langalibalele	KZN237	557		-		0	0.0%	-	-	0		131	68.0%	(100.0%)
B Alfred Duma	KZN238	151 631	88 451	59 742	39.4%	50 556	33.3%	40 169	45.4%	150 467	170.1%	52 820	105.8%	(24.0%)
C Uthukela	DC23	57 781	57 781	-		-		-	-	-		-	-	
Total Uthukela		312 860	249 664	102 709	32.8%	84 850	27.1%	65 890	26.4%	253 448	101.5%	77 191	86.3%	(14.6%)
B Endumeni	KZN241	15 079		-				7 880	-	7 880		18 071	100.0%	(56.4%)
B Nquthu	KZN242	-	-	-	-	-	-	-	-	-	-		-	
B Msinga	KZN244	-		-				-	-	-		-		
B Umvoti	KZN245	-	-	-		-		-		-		23 697	1999.0%	(100.0%)
C Umzinyathi	DC24	22 435	22 435	9 882	44.0%	7 774	34.7%	5 830	26.0%	23 487	104.7%	5 929	96.4%	(1.7%)
Total Umzinyathi		37 514	22 435	9 882	26.3%	7 774	20.7%	13 710	61.1%	31 366	139.8%	47 697	247.8%	(71.3%)
B Newcastle	KZN252	8 151	12 063	3 214	39.4%	2 291	28.1%	2 460	20.4%	7 965	66.0%	1 936	85.4%	27.1%
B Emadlangeni	KZN253	25 391		10 581	41.7%	3 149	12.4%	11 661	0.00/	25 391	0.00/	5 885	100.0%	98.1%
B Dannhauser	KZN254	4 938	4 938	1	0.0%	0	0.0%	1	0.0%	2	0.0%	161	20.3%	(99.5%)
C Amajuba	DC25	17 369	17 369	5 494	31.6%	12 010	69.1%			17 504	100.8%	14 023	100.0%	(100.0%)
Total Amajuba	K7N0	55 849	34 370	19 290	34.5%	17 450	31.2%	14 122	41.1%	50 862	148.0%	22 005	89.7%	(35.8%)
B eDumbe	KZN261	9 854	9 854		38.5%	2 641	26.8%		58.3%	2 641	26.8%	2 044	77.1%	(100.0%)
B uPhongolo	KZN262	21 944	21 944	8 446	38.5%	7 314	33.3%	12 800	58.3%	28 561	130.2%	5 513	100.0%	132.2%
B Abaqulusi	KZN263	-		-								-	100.0%	
B Nongoma B Ullundi	KZN265			-				1		1		-	272 40/	
D Gidinai	KZN266	1 365		-								-	373.4%	
C Zululand	DC26													
Total Zululand	KZN271	33 162	31 797	8 446	25.5%	9 956	30.0%	12 801	40.3%	31 203	98.1%	7 557	170.2%	69.4%
B Umhlabuyalingana B Jozini	KZN271 KZN272				37.6%			7	27.8%	10.017	74.3%	,	82.0%	15.2%
B Mtubatuba	KZN272 KZN275	33 154	26 892	12 480	(0.0%)	-		7 488	21.076	19 967	(0.0%)	6 502	62.0%	15.2%
	KZN275 KZN276	33 000	33 000	(0)	44.1%	29 477	34.0%	24.022	23.6%	(0)	96.3%		53.6%	5.7%
B Hlabisa Big Five C Umkhanyakude	DC27	86 622	93 013	38 178	44.1%	29 4//	34.0%	21 922	41.2%	89 577	96.3% 84.9%	20 733	100.0%	62.6%
· ·	DC21	330 020	314 616	137 509				129 626		267 135		79 738		
Total Umkhanyakude		482 796	467 521	188 167	39.0%	29 477	6.1%	159 036	34.0%	376 679	80.6%	106 974	83.1%	48.7%

ST	ATEMENT OF OPERATING RI	EVENUE AS AT									r				,
	Executive & Council		Buc	3	First Quar			arter 2017/18		rter 2017/18		31 March 2018		ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	Q3 of 2016/17 to Q3 of
				Budget		Main app		Main app		adj budget		as % or adj budget		as % or adj budget	2017/18
	R thousands	Code													
В	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
В	uMhlathuze	KZN282	181	7 777	38	21.1%	37	20.7%	220	2.8%	296	3.8%	38	66.9%	478.4%
В	uMlalazi	KZN284	106 019	104 229	57 383	54.1%	-	-	100 966	96.9%	158 349	151.9%	71 011	95.3%	42.2%
В	Mthonjaneni	KZN285	-		179			-	-	-	179	-	1 555	49.9%	(100.0%)
В	Nkandla	KZN286	-		-		(120)	-	-	-	(120)	-		-	-
С	King Cetshwayo	DC28				-		-		-		-		-	-
	Total uThungulu		106 200	112 006	57 601	54.2%	(82)	(0.1%)	101 186	90.3%	158 705	141.7%	72 604	92.8%	39.4%
В	Mandeni	KZN291	162 251	256	-	-		-	1	0.3%	1	0.3%		-	-
В	KwaDukuza	KZN292	78 207	78 207	20 142	25.8%	27 258	34.9%	28 827	36.9%	76 227	97.5%	25 106	95.5%	14.8%
В	Ndwedwe	KZN293	1 768	1 768									590	33.0%	(100.0%)
В	Maphumulo	KZN294													
С	iLembe	DC29	50 435	40 805					(10 201)	(25.0%)	(10 201)	(25.0%)	14 878	107.8%	(168.6%)
_	Total iLembe		292 660	121 036	20 142	6.9%	27 258	9.3%	18 627	15.4%	66 027	54.6%	40 574	94.0%	(54.1%)
В	Greater Kokstad	KZN433	12 625	9 312	1 542	12.2%	637	5.0%	1 092	11.7%	3 271	35.1%	2 144	33.4%	(49.1%)
В	Ubuhlebezwe	KZN433	12 025	7 312	1 342		037		1 092		32/1		2 144	33.470	(17.170)
В	Umzimkhulu	KZN435	25.044	25.044		43.0%	10 000	34.4%	0.102	22.6%	25.044	100.0%	7.00	100.0%	6.3%
В	Dr Nkosazana Dlamini Zuma	KZN435	35 844	35 844	15 412	43.076	12 329	34.470	8 103	22.076	35 844	100.076	7 626	98.9%	(100.0%)
С	Harry Gwala	DC43	-	-	-		-	-	-		-		384	90.9%	(100.0%)
C	•	DC43													
	Total Harry Gwala		48 469	45 156	16 954	35.0%	12 966	26.8%	9 195	20.4%	39 115	86.6%	10 153	81.9%	(9.4%)
	Total Kwazulu-Natal		1 900 755	1 550 131	570 817	30.0%	334 668	17.6%	537 044	34.6%	1 442 529	93.1%	508 824	99.1%	5.5%
	LIMPOPO														
В	Greater Giyani	LIM331													
В	Greater Cryanii Greater Letaba	LIM331	-		-			-	-					1	
В	Greater Tzaneen	LIM332			-			-	-				-		1
В	Ba-Phalaborwa	LIM333	1	1				-	-				-		1
В	Maruleng	LIM334 LIM335	-		1 739			-	-		1 739		-		1
C		DC33	-	-	-		-	-	-		-		-		1
C	Mopani	DC33	-	-	-		-		-		-		-		1
	Total Mopani		1	1	1 739	158079.1%	-	-	-	-	1 739	158079.1%	-	54.9%	-
В	Musina	LIM341	35 168	35 168	2 238	6.4%	2 245	6.4%	4 498	12.8%	8 982	25.5%	23 718		(81.0%)
В	Thulamela	LIM343	364 080	364 080	152 374	41.9%	602	0.2%	2 537	0.7%	155 512	42.7%	84 283	85.5%	(97.0%)
В	Makhado	LIM344	296 361	295 021	125 582	42.4%	102 411	34.6%	10 000	3.4%	237 993	80.7%	79 057	104.2%	(87.4%)
В	Collins Chabane	LIM345	-	-	-		-	-	-	-	-	-	-	-	-
С	Vhembe	DC34	-	-	-	-	210	-	-	-	210	-	-	-	-
	Total Vhembe		695 609	694 269	280 194	40.3%	105 468	15.2%	17 035	2.5%	402 697	58.0%	187 058	101.7%	(90.9%)
В	Blouberg	LIM351	20 098	20 098	-	-	-	-	428	2.1%	428	2.1%	12 930	64.3%	(96.7%)
В	Molemole	LIM353	-	-	-		-	-	-	-	-	-	-	-	-
В	Polokwane	LIM354	(0)		-	-	-	-		-	-	-	-	-	-
В	Lepelle-Nkumpi	LIM355	-		-	-		-	-	-	-	-	-	-	-
С	Capricorn	DC35	45 509	36 860	-	-	-	-	24 391	66.2%	24 391	66.2%	17 819	77.0%	36.9%
	Total Capricorn		65 607	56 958	-				24 819	43.6%	24 819	43.6%	30 749	74.3%	(19.3%)
В	Thabazimbi	LIM361	107 119	71 458	30 885	28.8%	22 992	21.5%	17 244	24.1%	71 121	99.5%	18 854	61.0%	(8.5%)
В	Lephalale	LIM362	27 248		9 240	33.9%	8 004	29.4%	2 142		19 387			24.9%	-
В	Bela Bela	LIM366	-		_			-		-		-			-
В	Mogalakwena	LIM367	402 599	402 599	0	0.0%	4 573	1.1%	5 325	1.3%	9 898	2.5%	97 314	141.7%	(94.5%)
В	Modimolle-Mookgopong	LIM368					15	-	(15)	_		_			
C.	Waterberg	DC36	_						(10)		_		70		(100.0%)
Ī	Total Waterberg		536 966	474 057	40 125	7.5%	35 584	6.6%	24 696	5.2%	100 406	21.2%	116 238	118.8%	(78.8%)
В	Ephraim Mogale	LIM471	2 364	2 364	40 125	17.2%	133	5.6%	158	6.7%	698	29.5%	472	35.9%	(66.4%)
В	Elias Motsoaledi	LIM471 LIM472	35 581	47 345	31 760	89.3%	14 497	40.7%	156	0.770	46 257	97.7%	4/2	33.770	(00.470)
В		LIM472 LIM473	35 581	4/ 345	31 /60	07.370	14 49/	40.770	-		46 257	71.170]
В	Makhuduthamaga Tubatse Fetakgomo	LIM473 LIM476	-											· ·]
C.	•	DC47	-		-								-	· ·]
C	Sekhukhune	DC4/	-		7 726		28 883		32 157		68 767		-		-
	Total Sekhukhune		37 945	49 709	39 893	105.1%	43 514	114.7%	32 316	65.0%	115 722	232.8%	472	35.9%	6748.2%
	Total Limpopo		1 336 129	1 274 994	361 951	27.1%	184 566	13.8%	98 865	7.8%	645 383	50.6%	334 517	105.9%	(70.4%)
<u></u>			J						<u> </u>	<u> </u>		l	<u> </u>		LJ

Monore M	ST	ATEMENT OF OPERATING RE	VENUE AS AT													
R R Processed Processe		Executive & Council			•											
Procession Pro				Main app		Actual Revenue		Actual Revenue		Actual Revenue		Actual Revenue		Actual Revenue		
Month March Marc					Budget		iviain app		Main app		adj budget					
## PAPENLANICA Marchand Marc		Dithousende	Codo										9		5	
Models M	-	K thousands	Code													
Models M		MDIIMAI ANGA														
Machadapus Maring 154-90 155-90 156-90 155-90 156-90 155-90 157-90 177-90	R		MD301			7						21	_	2		101 /%
Montrolog Mont	В			136.484	136 314		41.4%	_	32.7%	34 150	25.1%		99.3%	_	78.2%	11.7%
B Payer As Seron (APT)	B															6.8%
Section March Ma	B															(0.1%)
8 Count Meal of 1977 1	В							31774		24070						(100.0%)
B Comm Model MP307	В	Dipaleseng					48.4%	19 891	34.1%	14 497	24.8%		107.3%	2.002		586834.6%
Constitution	В		MP307	00 000		20202			_		_		_		_	
Total Mangala	С	Gert Sibande	DC30	8	11	4	46.9%	_	45.0%	6	58.5%	_	125.8%	2	71.8%	255.6%
B		Total Gert Sibande		559 472		236 929	42.3%	153 179	27.4%	114 201	20.4%		90.2%	115 071	80.7%	(0.8%)
B See Februsie MP314	В		MP311						-	_	-		-		-	
Best	В	Emalahleni (Mp)	MP312		530 744	2 862		1 707		24 581	4.6%	29 150	5.5%	1 098	21382.9%	2139.7%
B Emshabere MP314 S8 960 S8 142 2 92 3.0% 19 980 3.7% 1141 2.0% 2 299 41.3% 15 285 64.6% (9.25)	В	Steve Tshwete	MP313	78 881			125.3%		33.3%		29.9%		196.9%		94.7%	40.9%
B Dr J.S. Morkos MP315	В	Emakhazeni	MP314	58 960	58 143	2 952	5.0%		33.7%	1 141	2.0%	23 991	41.3%	15 285	64.6%	(92.5%)
C Namegals	В	Thembisile Hani	MP315													
Total Nangala Total Nangala M231 S88 63 826 Total Nangala M232 S88 63 826 Total Nangala M232 S88 63 826 Total Nangala M232 S88 63 826 S973 Total Nangala S88 63 826 S973 Total Plantenia S88 63 826 Total Nangala M232 S88 63 826 S973 Total Plantenia S88 63 826 Total Plantenia S88 63 826 S973 S979 Total Plantenia S88 63 826 S973 S979 S88 64 872 S979 S979 S88 64 872 S979 В	Dr J.S. Moroka	MP316													-	
B Nomerou MP221 83 883 129 90 52 311 62 4% 50 915 60 7% 31 968 23 9% 134 324 103 4% 28 764 58 33% 8.1	С	Nkangala	DC31	10	11	0	1.3%	(3 435)	(34349.8%)	1	5.8%	(3 434)	(32398.4%)	0	74.3%	365.2%
B					663 826	104 681		44 456				197 259		32 278		49.1%
B Bischuckridge MP225	В		-			52 311	62.4%	50 915	60.7%	31 098	23.9%	134 324	103.4%	28 764	58.3%	8.1%
Cry of Momendes	В			7 174	7 174	-		-	-	-	-	-	-	-	-	-
Elabarzeri	В			-	-	-		-	-		-		-	-	-	-
Total Ehlanzseni 99 790 136 792 52 326 52 4% 50 900 51.0% 31 114 22.4% 134 370 96.8% 28 779 54.1% 8.1 Total Plymakinga 797 114 1 36 864 393 936 49.4% 28 565 31.2% 193 437 14.2% 85 939 61.4% 176 127 92.6% 9.8 Moreicle NW371	В			8 733	1 682	16	0.2%	15	0.2%	16	1.0%	47	2.8%	15	12.2%	5.2%
Total Mpumalanga	С		DC32	-	-	-		-	-	-	-	-	-	-	-	-
NORTH WEST 8																8.1%
B Morcelace NW371		Total Mpumalanga		797 114	1 361 864	393 936	49.4%	248 565	31.2%	193 437	14.2%	835 939	61.4%	176 129	92.6%	9.8%
B Morcelace NW371		NORTH WEST														
B Madibeng NW372 C	R		NW371													
B Rustenburg NW373 217 991 217 991 58 039 2.6.6% 111 0.1% 2.32.9% 5.8.67. \$8150 26.7% 38 555 67.7% (100.07 100.07	B				-	-								-		
B Kgellengrivier NW374 70 879 70 879 29 561 41.7% 23 329 32.9% (24.23) (935) (935) (9.35%) (9.35%) (3.358) (3.358%)	R	•		217 001	217 001	E0 020	26.6%	111	0.1%			E0 1E0	26.7%	20 555	67.7%	(100.0%)
B Moses Kotane NW375	В	•														(100.0%)
C Bojanala Platinum DC37 Total Bojanala Platinum DC37 Total Bojanala Platinum DC37 Total Bojanala Platinum DC37 Total Bojanala Platinum DC37 Total Bojanala Platinum DC37 Total Bojanala Platinum DC38 R Raliou NW381 34 20	В					27301					(93.5%)					(
Total Bojanala Platinum	С							(2 125)		(700)		(0 000)				
B Ratiou NW381 34 201 34 201 14 250 41.7% 11 400 33.3% 8 391 245% 34 042 99.5% 7 844 94.8% 7.0 B Tswaing NW382 92 403 92 403 9.2 003 1				289 870	289 870	87 600	30.2%	21 017	7.3%	(935)	(0.3%)	107 682	37.1%	54 179	74.6%	(101.7%)
Sample Name	В		NW381													7.0%
B Maffkeng NW383 3 971 3 971	В	Tswaing	NW382								72.8%		72.8%		62.4%	279.6%
B Dissolata NW384	В	Mafikeng	NW383					184	4.6%		12.2%		16.8%		2.1%	(845.4%)
C Ngaka Modifi Molema DC38 66 938 87 488 2.	В	Ditsobotla	NW384			2										(82.0%)
Total Ngaka Moderi Molema Total Ngaka Moderi Molema NW392 NW393 NW393 NW393 NW393 NW394 See Greater Taung NW395 NW397 See Greater Taung NW396 NW397 See Greater Taung NW397 See Greater Taung NW396 See Greater Taung See Greater Taung See Greater Taung NW396 See Greater Taung See Greater	В	Ramotshere Moiloa	NW385	44 677	44 677	14 338	32.1%					14 338	32.1%	8	76.5%	(100.0%)
B Naled (Nw) NW392 10 000 268 2.7% 162 1.6% 59 0.6% 489 4.9% 24 021 431.8% (99.8% 14.8% 10.0% 10	С	Ngaka Modiri Molema	DC38	66 938	87 488											
B Mamusa NW393	1			242 190	262 740	28 591		11 600		76 186		116 376		25 569		198.0%
B Greater Taung NW394 54 601 170 690 71 084 130.2% 52 164 95.5% 45.382 26.6% 168 630 98.8% 23 133.5% 197102.2 B Lekwa-Teemane NW396 1413 1.413	В			10 000	10 000	268	2.7%	162	1.6%	59	0.6%	489	4.9%	24 021	431.8%	(99.8%)
B Lekwa-Teemane NW396 1 413 1 413	В															
B Kagisano-Molopo NW397 39 874 42 327 39 874 100.0%	В					71 084	130.2%	52 164	95.5%	45 382	26.6%	168 630	98.8%			
C Dr Run Segomotsi Mompati DC39 49 388 90 869 14 444 29 2% 12 003 24 3% - 26 447 29 1% 6170 70.0% (100.07 1	В													20 945		(100.0%)
Total Dr Ruth Segomotsi Mompati 155 275 315 299 125 671 80 9% 64 328 41.4% 45 441 14.4% 235 440 74.7% 51 158 114.5% (11.2° 11.	В															/
B City Of Mallosana NW403 3 086 3 086 0 0.0%	C															
B Maquassi Hills NW404 101913 101913 42 650 41.8% 5 0.0% 22 493 22.1% 65 147 63.9% 23 541 5864.7% (4.5% B J B Marks NW405 250 58 - 58 - 59 0 - (35.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	D							64 328	41.4%	45 441	14.4%					
B J B Marks NW405 250	В					-			0.00/		22.10/	_				
C Dr Kenneth Kaunda DC40	B				101 913	42 650	41.070	5	U.U76		ZZ.170		U3.976		3004.7%	
Total Dr Kenneth Kaunda 105 249 104 999 42 650 40.5% 5 0.0% 22 551 21.5% 65 206 62.1% 23 764 1913.6% (5.15	C			250								58		90		(33.070)
	Ĭ		50.0	105 240	104 000	42 650	40.5%		0.0%		21 5%	65 204	62.1%	23.764	1913 4%	(5.1%)
172.00	1							_								(7.4%)
	1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	//2 /00	20.012	00.770	,5,730	12.2.70	1.10 240	1	52.704	00.770		07.070	(7.470)

	Executive & Council		Bud	lget	First Quart	ter 2017/18	Second Qua	rter 2017/18	Third Quar	ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	NORTHERN CAPE														
D	Joe Morolong	NC451	(521	/ 525	6 531	100.0%			22	0.4%	6 554	100.4%		100.0%	
B	Ga-Segonyana	NC451 NC452	6 531 6 300	6 531 6 300	2 626	41.7%	1 892	30.0%	23 1 368	21.7%	5 886	93.4%	3 688	94.5%	(62.9%)
B	Gamagara	NC452	24 866	13 400	2 020	41.770	1 092	30.070	1 300	21.770	3 000	75.470	70	71.6%	(100.0%)
C	John Taolo Gaetsewe	DC45	24 000	250	56		28		802	321.0%	886	354.5%	40	2.2%	1916.9%
	Total John Taolo Gaetsewe	2010	37 697	26 481	9 212	24.4%	1 920	5.1%	2 194	8.3%	13 327	50.3%	3 798	75.5%	(42.2%)
В	Richtersveld	NC061	3/ 07/	20 40 1	7212	24.470	1 720	3.170	2 174	0.370	13 327	30.370	2	46.6%	(100.0%)
B	Nama Khoi	NC062	1 581	1 642	346	21.9%	556	35.2%	311	18.9%	1 214	73.9%	404	39.4%	(22.9%)
В	Kamiesberg	NC064	1 301	1 042	9		330		29		37		232		(87.7%)
В	Hantam	NC065	1 902	1 902					-	_			263	7.7%	(100.0%)
В	Karoo Hoogland	NC066	4 146	4 146	6 985	168.5%	11	0.3%	4 795	115.7%	11 791	284.4%	4 172	939.8%	14.9%
В	Khai-Ma	NC067	1 486	16 391	6 831	459.7%			5 438	33.2%	12 269	74.9%	0	0.0%	1849563.3%
С	Namakwa	DC6	6 966	6 866	2 006	28.8%	2 611	37.5%	1 937	28.2%	6 555	95.5%	1 473	57.0%	31.5%
	Total Namakwa		16 081	30 947	16 177	100.6%	3 178	19.8%	12 510	40.4%	31 866	103.0%	6 547	111.7%	91.1%
В	Ubuntu	NC071	35	35			6	17.2%	19	53.5%	25	70.7%	680	11976.8%	(97.2%)
В	Umsobomvu	NC072	39 760	39 760	16 610	41.8%	10 077	25.3%	10 034	25.2%	36 721	92.4%	9 233	100.3%	8.7%
В	Emthanjeni	NC073	4 245	4 245	1 839	43.3%	1 300	30.6%	1 319	31.1%	4 458	105.0%	1 293	67.1%	2.0%
В	Kareeberg	NC074			9 507		2 010		1 756	-	13 273		2 120	34.0%	(17.2%)
В	Renosterberg	NC075	1 599	1 599	-		-		-	-	-		-	-	
В	Thembelihle	NC076	20 915	20 915	8 715	41.7%	3 911	18.7%	5 229	25.0%	17 855	85.4%	1 959	82.9%	166.9%
В	Siyathemba	NC077	1 968	1 968	344	17.5%	275	14.0%	206	10.5%	826	42.0%	193	21.7%	7.1%
В	Siyancuma	NC078	2 734	2 734	-		-		-	-	-		-	-	
С	Pixley Ka Seme (Nc)	DC7	3 160	3 160	-		-		790	25.0%	790	25.0%	708	-	11.6%
	Total Pixley ka Seme (NC)		74 417	74 417	37 015	49.7%	17 580	23.6%	19 353	26.0%	73 948	99.4%	16 186	79.0%	19.6%
В	!Kai! Garib	NC082	3 982	3 982	-		-		10	0.3%	10	0.3%	3 852	100.0%	(99.7%)
В	!Kheis	NC084		-	-		-		-	-	-		146	-	(100.0%)
В	Tsantsabane	NC085	24 734	24 734	13	0.1%	-		-	-	13	0.1%	-	404.2%	
В	Kgatelopele	NC086	117	117	-	-	-	-	-	-	-	-	161	23.9%	(100.0%)
В	Dawid Kruiper	NC087	-		-		(0)		-	-	(0)		-	(256.2%)	
С	Z F Mgcawu	DC8	-		-		-		-	-	-		-	-	
	Total Z F Mgcawu		28 833	28 833	13	0.0%	(0)	(0.0%)	10	0.0%	23	0.1%	4 159	333.0%	(99.8%)
В	Sol Plaatje	NC091	252 692	256 743	7 650	3.0%	2 389	0.9%	-	-	10 038	3.9%	76 557	87.5%	(100.0%)
В	Dikgatlong	NC092			9	70./0/	68	(0.404)			77	70.00/	15	00.50	(100.0%)
В	Magareng	NC093	39 485	39 485	31 416	79.6%	(250)	(0.6%)		FOF 00/	31 166	78.9%	8 539	93.5%	(100.0%)
R	Phokwane Frances Board	NC094	6 628	6 628	-				35 518	535.9%	35 518	535.9%	19 821	1284.1%	79.2%
L	Frances Baard	DC9													
	Total Frances Baard		298 805	302 856	39 075	13.1%	2 207	0.7%	35 518	11.7%	76 800	25.4%	104 933	109.7%	(66.2%)
	Total Northern Cape		455 832	463 534	101 494	22.3%	24 884	5.5%	69 585	15.0%	195 963	42.3%	135 623	112.2%	(48.7%)

ST	ATEMENT OF OPERATING	REVENUE AS AT													
	Executive & Council		Bud	3	First Quar		Second Qua			ter 2017/18	Year to date: 3		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
L	R thousands	Code													
	WESTERN CAPE														
Α	Cape Town	CPT	2 976	3 451	171	5.7%	62	2.1%	28	0.8%	261	7.6%	55 168	67.4%	(99.9%)
1	Total Metros	01 1	2 976	3 451	171	5.7%	62	2.1%	28	0.8%	261	7.6%	55 168	67.4%	(99.9%)
R	Matzikama	WC011	2 770	250	.,,	3.770	02	2.170	20	0.070	201	7.070	33 100	3.6%	(100.0%)
В	Cederberg	WC012	7 427	7 499	4 375	58.9%	3 922	52.8%	10 470	139.6%	18 768	250.3%	2 580	99.5%	305.8%
В	Bergrivier	WC013	26 298	26 880	10 985	41.8%	24 437	92.9%	9 286	34.5%	44 707	166.3%	8 342	143.0%	11.3%
В	Saldanha Bay	WC014	5 331	5 331	(91)	(1.7%)	1 225	23.0%	(14)	(0.3%)	1 119	21.0%	10 142	121.7%	(100.1%)
R	Swartland	WC015	237	237	47	19.7%	18	7.4%	34	14.5%	99	41.7%	27	50.1%	26.2%
c	West Coast	DC1	237	237	47		2	0.7%	34		2	0.6%	1 097	36.0%	(100.0%)
ľ	Total West Coast	50.	39 534	40 471	15 316	38.7%	29 603	74.9%	19 776	48.9%	64 695	159.9%	22 192	122.4%	(10.9%)
R	Witzenberg	WC022	37 334	40 47 1	13 3 10	30.770	27 003	74.770	30	40.770	30	137.770	50	9.5%	(39.8%)
B	Drakenstein	WC023	22 558	22 558	5 412	24.0%	5 626	24.9%	3 254	14.4%	14 291	63.4%	6 283	83.8%	(48.2%)
B	Stellenbosch	WC024	(196)	(196)	5412	(295.9%)	613	(313.0%)	3 254 906	(463.2%)	2 098	(1072.1%)	107	108.9%	748.2%
В	Breede Valley	WC025	1 056	1 756	5/9	(275.770)	(1)	(0.1%)	239	13.6%	2 096	13.5%	748	68.7%	(68.1%)
B	Langeberg	WC026	4 704	4 704	1 920	40.8%	1 549	32.9%	1 166	24.8%	4 635	98.5%	107	50.2%	990.1%
C	Cape Winelands DM	DC2	53 886	54 076	(89 726)	(166.5%)	6 397	11.9%	12 018	22.2%		(131.9%)	14 278	45.5%	(15.8%)
		DCZ	53 886 82 009	82 899	(89 726)	(99.8%)	14 183	17.3%	17 613	21.2%	(71 312)	(60.3%)	21 573	55.0%	(18.4%)
В	Total Cape Winelands Theewaterskloof	WC031	1 150	1 294	(81 816)	31.9%	14 183	17.3%	17 613	110.3%	(50 021) 2 010	155.3%	309	55.0% 89.3%	361.5%
Ь	Overstrand	WC032	21 759	21 732	8 895	40.9%	7 170	33.0%	78	0.4%	16 143	74.3%	18 298	99.7%	(99.6%)
В	Cape Agulhas	WC032	25 190	25 190	10 497	41.7%	8 396	33.3%		0.470	18 893	75.0%	3 504	113.9%	(100.0%)
D	Swellendam	WC034	25 190 28 243	25 190 27 098	10 497	38.9%	8 396 8 874	31.4%	6 655	24.6%		97.9%	3 504 6 054	94.1%	9.9%
C	Overberg	DC3		27 098 11 994		356.6%	8 874	31.470		12.8%	26 526	266.5%		26.4%	(6.7%)
L	•	DC3	8 533		30 428			20.40/	1 537		31 964		1 647		
R	Total Overberg Kannaland	WC041	84 875	87 308	61 182	72.1% 105.8%	24 657	29.1% 96.6%	9 698	11.1% 130.3%	95 536	109.4% 332.7%	29 812	92.2% 2.2%	(67.5%) (3280.6%)
D		WC041	2 738	2 738	2 896	32.6%	2 646	32.8%	3 568	32.7%	9 111	98.1%	(112)	66.9%	(3200.0%)
B	Hessequa		38 891	38 891	12 672		12 771		12 710	32.7% 170.7%	38 153		8 918		42.5% 1.3%
D	Mossel Bay	WC043 WC044	15 183	17 892	44 901	295.7%	37 120	244.5% 4.3%	30 540		112 561	629.1% 5.9%	30 135	605.4% 58.6%	(99.3%)
B	George Oudtshoorn		401	401		59.5%	17	4.3% 52.9%	6	1.6% 43.4%	24	5.9% 148.6%	880	58.6% 99.1%	(99.3%) 11.7%
Б		WC045	59 681	63 791	35 500		31 599		27 682		94 781		24 773		
B	Bitou	WC047	42 134	42 134	32 157	76.3%	(27 081)	(64.3%)	21 318	50.6%	26 395	62.6%	3 487	84.3%	511.4%
R	Knysna	WC048	14 022	14 022	5 528	39.4%	4 426	31.6%	3 316	23.7%	13 271	94.6%	3 158	61.5%	5.0%
L	Eden	DC4	192 041	221 515	76 631	39.9%	86 082	44.8%	67 965	30.7%	230 677	104.1%	44 725	87.2%	52.0%
	Total Eden	WOOF-	365 092	401 386	210 285	57.6%	147 581	40.4%	167 107	41.6%	524 972	130.8%	115 962	111.0%	44.1%
В	Laingsburg	WC051	1 636	1 636	5 649	345.3%	1	0.0%	(5)	(0.3%)	5 645	345.0%	2 397	52.0%	(100.2%)
В	Prince Albert	WC052	7 291	18 055	7 362	101.0%	5	0.1%	2 950	16.3%	10 317	57.1%	4 059	290.9%	(27.3%)
В	Beaufort West	WC053	36 545	36 545	21 457	58.7%	6 135	16.8%	25 473	69.7%	53 064	145.2%	11 919	147.4%	113.7%
C	Central Karoo	DC5	24 752	28 672	10 758	43.5%	212	0.9%	6 571	22.9%	17 540	61.2%	9 043	80.2%	(27.3%)
	Total Central Karoo		70 224	84 908	45 226	64.4%	6 352	9.0%	34 989	41.2%	86 566	102.0%	27 418	122.6%	27.6%
1	Total Western Cape		644 708	700 423	250 364	38.8%	222 437	34.5%	249 209	35.6%	722 010	103.1%	272 125	92.3%	(8.4%)
l	Total National		8 591 206	8 849 694	2 813 359	32.7%	1 549 161	18.0%	1 786 621	20.2%	6 149 142	69.5%	2 043 625	85.9%	(12.6%)
	Source: National Treasury														
	Local Government Databa:	ca ca													
	Local Government Databa:	36													

ST	STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2018 Budget & Treasury Office Budget				•										
	Budget & Treasury Office				First Quart		Second Qua		Third Quar		Year to date: 3			ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
						Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
	R thousands	Code										budget		budget	2017/10
\vdash	K tilousalius	Code													
	EASTERN CAPE														
Α	Buffalo City	BUF	2 418 043	2 307 400	736 340	30.5%	595 928	24.6%	560 587	24.3%	1 892 855	82.0%	560 553	81.0%	0.0%
Α	Nelson Mandela Bay	NMA	2 511 256	2 511 256	993 076	39.5%	1 026 688	40.9%	897 649	35.7%	2 917 412	116.2%	716 269	87.0%	25.3%
	Total Metros		4 929 300	4 818 656	1 729 415	35.1%	1 622 615	32.9%	1 458 237	30.3%	4 810 267	99.8%	1 276 822	84.2%	14.2%
В	Dr Beyers Naude	EC101	135 357	135 781	74 170	54.8%	28 755	21.2%	8 994	6.6%	111 920	82.4%	23 846	102.1%	(62.3%)
В	Blue Crane Route	EC102	37 965	20 432	6 049	15.9%	6 811	17.9%	2 329	11.4%	15 189	74.3%	1 476	86.5%	57.8%
В	Makana	EC104	99 142	99 142	33 251	33.5%	11 479	11.6%	-	-	44 730	45.1%	4 420	64.1%	(100.0%)
В	Ndlambe	EC105	185 124	183 578	59 954	32.4%	51 776	28.0%	43 258	23.6%	154 989	84.4%	37 927	80.6%	14.1%
В	Sundays River Valley	EC106	58 569	67 620	23 247	39.7%	8 399	14.3%	8 642	12.8%	40 287	59.6%	10 421	78.1%	(17.1%)
В	Kouga	EC108	281 799	466 088	120 993	42.9%	60 222	21.4%	69 831	15.0%	251 045	53.9%	51 309	89.4%	36.1%
В	Kou-Kamma	EC109	35 793	51 739	16 644	46.5%	4 299	12.0%	9 906	19.1%	30 849	59.6%	4 377	71.4%	126.3%
С	Sarah Baartman	DC10	106 700	102 875	43 380	40.7%	29 899	28.0%	2 113	2.1%	75 392	73.3%	26 342	96.1%	(92.0%)
	Total Sarah Baartman		940 451	1 127 254	377 687	40.2%	201 640	21.4%	145 074	12.9%	724 401	64.3%	160 118	85.2%	(9.4%)
В	Mbhashe	EC121	275 387	275 387	103 445	37.6%	86 446	31.4%	10 370	3.8%	200 262	72.7%	73 069	94.5%	(85.8%)
В	Mnquma	EC122	262 146	259 388	1 460	0.6%	17 580	6.7%	66 009	25.4%	85 050	32.8%	64 352	71.3%	2.6%
В	Great Kei	EC123	91 794	82 926	23 128	25.2%	20 656	22.5%	16 795	20.3%	60 580	73.1%	18 365	62.7%	(8.5%)
В	Amahlathi	EC124	18 823	18 823	5 466	29.0%	5 744	30.5%	19 606	104.2%	30 816	163.7%	4 459	597.0%	339.7%
В	Ngqushwa	EC126	24 328	116 130	54 347	223.4%	27 942	114.9%	20 073	17.3%	102 363	88.1%	27 741	80.0%	(27.6%)
В	Raymond Mhlaba	EC129	145 600	130 405	121 802	83.7%	5 805	4.0%	7 747	5.9%	135 354	103.8%	8 270	25.3%	(6.3%)
С	Amathole	DC12	82 367	82 367	(615)	(0.7%)	7 336	8.9%	64	0.1%	6 785	8.2%	193	21.0%	(66.8%)
L	Total Amathole		900 445	965 426	309 034	34.3%	171 510	19.0%	140 665	14.6%	621 209	64.3%	196 449	72.8%	(28.4%)
В	Inxuba Yethemba	EC131	92 284	94 576	(2 775)	(3.0%)	(2 812)	(3.0%)	(2 812)	(3.0%)	(8 398)	(8.9%)	38 340	76.7%	(107.3%)
В	Intsika Yethu	EC135	157 415	157 415	82 307	52.3%	12 092	7.7%	-		94 399	60.0%	-		
В	Emalahleni (Ec)	EC136	120 793	120 667	53 100	44.0%	34 737	28.8%	28 204	23.4%	116 041	96.2%	29 557	97.7%	(4.6%)
B	Engcobo	EC137	48 874	48 874	66 533	136.1%	51 098	104.6%	7 813	16.0%	125 443	256.7%	36 436	5197.4%	(78.6%)
В	Sakhisizwe Enoch Mgijima	EC138 EC139	66 632	66 632	35 089	52.7% 49.0%	22 093	33.2% 2.4%	17 034	25.6% 15.1%	74 216	111.4% 66.5%	16 278	106.1% 10.4%	4.6% 31.2%
В	Enoch Mgijima Chris Hani	DC13	189 347	189 347	92 723	49.0% 36.1%	4 527	4.3%	28 622	3.5%	125 873	43.6%	21 817	93.9%	(85.2%)
C		DC13	631 095	633 702	227 557		26 955		21 895		276 408		148 280		
ь	Total Chris Hani Elundini	EC141	1 306 439	1 311 214	554 533	42.4% 39.2%	148 690	11.4%	100 757	7.7% 15.4%	803 981	61.3% 54.6%	290 708	76.6% 76.7%	(65.3%) 0.6%
B	Senau	EC141	224 674 99 615	224 674 106 004	88 157 17 151	17.2%	43 510	43.7%	34 564 40 835	38.5%	122 722 101 496	95.7%	34 351 37 831	98.2%	7.9%
В	Walter Sisulu	EC145	84 886	78 618	36 419	42.9%	19 286	22.7%	23 008	29.3%	78 713	100.1%	14 079	23.2%	63.4%
c	Joe Ggabi	DC14	260 873	260 128	3 754	1.4%	75 628	29.0%	4 401	1.7%	83 782	32.2%	56 957	123.2%	(92.3%)
Ĭ	Total Joe Ggabi	50	670 047	669 423	145 481	21.7%	138 423	20.7%	102 808	15.4%	386 713	57.8%	143 218	92.7%	(28.2%)
В	Ngquza Hills	EC153	271 360	300 984	94 782	34.9%	74 796	27.6%	54 634	18.2%	224 212	74.5%	52 743	163.5%	3.6%
В	Port St Johns	EC154	63 120	32 818	70 822	112.2%	203	0.3%	949	2.9%	71 975	219.3%	30 206	297.2%	(96.9%)
В	Nyandeni	EC155	305 344	307 527	109 342	35.8%	78 183	25.6%	58 146	18.9%	245 672	79.9%	55 223	76.6%	5.3%
В	Mhlontio	EC156	76 330	28 921	20 065	26.3%	5 909	7.7%	601	2.1%	26 575	91.9%	3 187	90.6%	(81.1%)
В	King Sabata Dalindyebo	EC157	585 868	576 077	337 275	57.6%	108 125	18.5%	84 469	14.7%	529 869	92.0%	78 226	96.2%	8.0%
С	O .R. Tambo	DC15	141 590	141 590	33 853	23.9%	254 776	179.9%	196 752	139.0%	485 380	342.8%	318 052	787.9%	(38.1%)
	Total O .R. Tambo		1 443 613	1 387 917	666 139	46.1%	521 992	36.2%	395 551	28.5%	1 583 682	114.1%	537 637	184.6%	(26.4%)
В	Matatiele	EC441	239 583	243 495	104 791	43.7%	69 526	29.0%	56 662	23.3%	230 979	94.9%	48 460	97.1%	16.9%
В	Umzimvubu	EC442	293 347	293 347	80 640	27.5%	64 090	21.8%	51 995	17.7%	196 725	67.1%	44 612	80.1%	16.5%
В	Mbizana	EC443	231 376	235 088	100 701	43.5%	71 368	30.8%	54 734	23.3%	226 803	96.5%	51 290	98.4%	6.7%
В	Ntabankulu	EC444	50 941	50 941	2 092	4.1%	763	1.5%			2 856	5.6%	30 069	286.7%	(100.0%)
С	Alfred Nzo	DC44	507 447	519 561	171 591	33.8%	540 546	106.5%	125 689	24.2%	837 826	161.3%	108 949	64.7%	15.4%
	Total Alfred Nzo		1 322 694	1 342 431	459 815	34.8%	746 293	56.4%	289 080	21.5%	1 495 188	111.4%	283 381	84.1%	2.0%
1	Total Eastern Cape		11 512 988	11 622 322	4 242 105	36.8%	3 551 164	30.8%	2 632 172	22.6%	10 425 441	89.7%	2 888 333	93.3%	(8.9%)
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ST	STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2018 Budget & Treasury Office Budget														
	Budget & Treasury Office		Bud	iget	First Quart	er 2017/18	Second Qua	rter 2017/18	Third Quar	ter 2017/18	Year to date: 3	1 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
						Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
												buaget		buugei	2017/16
	R thousands	Code													
١.	FREE STATE					45.00				04 701					(00.404)
А	Mangaung	MAN	1 804 758	1 817 617	283 826	15.7%	497 553	27.6%	394 437	21.7%	1 175 816	64.7%	509 501	74.4%	(22.6%)
	Total Metros	50444	1 804 758	1 817 617	283 826	15.7%	497 553	27.6%	394 437	21.7%	1 175 816	64.7%	509 501	74.4%	(22.6%)
В	Letsemeng	FS161	80 905	79 634	4 950	6.1%	6 683	8.3%	10 131	12.7%	21 764	27.3%	15 764	92.4%	(35.7%)
В	Kopanong	FS162	41 251	49 364	23 319	56.5%	2 624	6.4%	(79)	(0.2%)	25 865	52.4%	2 413	50.8%	(103.3%)
В	Mohokare Xhariep	FS163 DC16	77 068	78 661	28 862	37.5% 62.2%	17 064	22.1% 19.7%	12 926	16.4% 15.2%	58 852	74.8% 97.1%	4 273	52.4% 47.0%	202.5% (14.6%)
C		DC 16	13 076	13 076	8 130		2 576		1 989		12 695		2 329		
	Total Xhariep	FS181	212 300	220 737	65 261	30.7% 33.5%	28 947	13.6% 30.1%	24 968	11.3% 52.2%	119 176	54.0% 117.3%	24 779	68.3% 242.1%	0.8% 239.4%
В	Masilonyana Tokologo	FS181	54 400	53 200	18 240	33.5% 15.0%	16 395	0.8%	27 752	15.8%	62 387	31.6%	8 177	242.1% 116.5%	(1.3%)
D			22 591	22 591	3 388		186		3 562		7 136	205.9%	3 609		(89.3%)
D	Tswelopele Matihabeng	FS183 FS184	19 945	20 949	41 654	208.8% 32.6%	75	0.4% 31.7%	1 416	6.8% 33.9%	43 145	98.2%	13 227	292.1% 124.3%	(89.3%) 62.7%
B	Maljhabeng Nala	FS184 FS185	413 727	413 727	134 827	32.6% 38.2%	131 340	31.7% 28.6%	140 315	33.9% 4.8%	406 482	98.2% 71.6%	86 260	124.3% 87.6%	62.7% (80.1%)
C	Naia Lejweleputswa	DC18	154 809 3 850	154 809	59 083 2 255	58.6%	44 220 2 561	28.6% 66.5%	7 502 1 850	4.8% 35.7%	110 805	128.6%	37 777 61 821	1888.1%	(80.1%)
C		DC16		5 184	2 255 259 447	38.8%	2 561 194 776	29.1%	182 398	27.2%	6 666	95.0%		150.7%	(13.5%)
D	Total Lejweleputswa Setsoto	FS191	669 322	670 461		35.9%		29.1% 36.5%		31.5%	636 621	95.0%	210 871	73.7%	(13.5%) 25.2%
D	Dihlabeng	FS192	65 493 202 917	78 902	23 518 69 615	34.3%	23 892 36 215	17.8%	24 871 32 844	16.2%	72 281 138 673	68.3%	19 863 36 073	72.9%	(9.0%)
B	Nketoana	FS193	78 673	202 917 79 837	45 245	57.5%	36 215 41 847	53.2%	32 844 14 840	18.6%	101 932	127.7%	36 U/3 15 140	133.6%	(2.0%)
B	Maluti-a-Phofung	FS194	751 459	751 459	236 537	31.5%	245 689	32.7%	200 164	26.6%	682 390	90.8%	159 387	85.3%	25.6%
B	Phumelela	FS195	72 940	72 407	39 499	54.2%	4 164	5.7%	1 947	2.7%	45 610	63.0%	17 312	112.1%	(88.8%)
B	Mantsopa	FS196	56 289	56 289	22 891	40.7%	10 445	18.6%	12 552	22.3%	45 887	81.5%	8 878	101.4%	41.4%
C	Thabo Mofutsanyana	DC19	143 724	107 503	44 283	30.8%	34 265	23.8%	25 652	23.9%	104 201	96.9%	24 762	95.5%	3.6%
Ŭ	Total Thabo Mofutsanyana	5017	1 371 495	1 349 315	481 588	35.1%	396 516	28.9%	312 871	23.2%	1 190 974	88.3%	281 415	89.0%	11.2%
B	Moghaka	FS201	80 383	80 383	19 878	24.7%	14 374	17.9%	14 825	18.4%	49 078	61.1%	17 591	67.3%	(15.7%)
В	Ngwathe	FS203	310 606	297 758	99 065	31.9%	76 520	24.6%	75 665	25.4%	251 250	84.4%	76 080	72.4%	(0.5%)
В	Metsimaholo	FS204	129 932	148 390	41 788	32.2%	30 100	23.2%	33 171	22.4%	105 059	70.8%	51 533	96.2%	(35.6%)
В	Mafube	FS205	146 067	143 468	52 518	36.0%	38 014	26.0%	36 084	25.2%	126 617	88.3%	11 076	64.7%	225.8%
С	Fezile Dabi	DC20	152 286	152 286						-		-		-	-
	Total Fezile Dabi		819 274	822 285	213 249	26.0%	159 009	19.4%	159 746	19.4%	532 004	64.7%	156 281	64.7%	2.2%
	Total Free State		4 877 149	4 880 415	1 303 371	26.7%	1 276 800	26.2%	1 074 420	22.0%	3 654 591	74.9%	1 182 848	82.9%	(9.2%)
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	GAUTENG														
Α	City of Ekurhuleni	EKU	7 995 955	8 009 681	2 284 925	28.6%	2 137 437	26.7%	2 148 087	26.8%	6 570 449	82.0%	2 043 426	82.5%	5.1%
Α	City Of Johannesburg	JHB	16 572 711	16 541 322	4 598 448	27.7%	3 523 781	21.3%	5 064 341	30.6%	13 186 570	79.7%	3 862 985	78.3%	31.1%
Α	City Of Tshwane	TSH	10 376 213	6 731 397	3 048 107	29.4%	1 807 374	17.4%	3 508 499	52.1%	8 363 980	124.3%	2 544 726	84.4%	37.9%
	Total Metros		34 944 879	31 282 400	9 931 479	28.4%	7 468 593	21.4%	10 720 926	34.3%	28 120 998	89.9%	8 451 137	81.1%	26.9%
В	Emfuleni	GT421	1 464 077	799 295	214 223	14.6%	207 033	14.1%	67 901	8.5%	489 158	61.2%	335 580	78.4%	(79.8%)
В	Midvaal	GT422	208 265	214 265	32 220	15.5%	73 415	35.3%	53 859	25.1%	159 494	74.4%	45 813	76.8%	17.6%
В	Lesedi	GT423	211 768	213 996	28 703	13.6%	62 904	29.7%	54 406	25.4%	146 014	68.2%	25 330	75.0%	114.8%
С	Sedibeng	DC42	277 871	257 404	107 610	38.7%	85 160	30.6%	64 507	25.1%	257 277	100.0%	63 485	97.4%	1.6%
	Total Sedibeng		2 161 981	1 484 960	382 756	17.7%	428 512	19.8%	240 674	16.2%	1 051 942	70.8%	470 208	80.3%	(48.8%)
В	Mogale City	GT481	603 396	713 747	168 368	27.9%	158 702	26.3%	160 842	22.5%	487 912	68.4%	143 013	79.5%	12.5%
В	Merafong City	GT484	426 929	426 929	134 975	31.6%	81 687	19.1%	107 868	25.3%	324 530	76.0%	106 041	111.3%	1.7%
В	Rand West City	GT485	329 662	366 559	186 077	56.4%	77 471	23.5%	122 639	33.5%	386 187	105.4%	105 022	66.7%	16.8%
С	West Rand	DC48	66 209	36 507	38 588	58.3%	6 949	10.5%	9 299	25.5%	54 835	150.2%	53 704	95.6%	(82.7%)
	Total West Rand		1 426 197	1 543 742	528 007	37.0%	324 809	22.8%	400 648	26.0%	1 253 464	81.2%	407 779	86.1%	(1.7%)
	Total Gauteng		38 533 056	34 311 102	10 842 242	28.1%	8 221 914	21.3%	11 362 248	33.1%	30 426 405	88.7%	9 329 125	81.2%	21.8%
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ST	STATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2018 Budget & Treasury Office Budget First Q														
	Budget & Treasury Office			dget	First Quart		Second Qua	arter 2017/18	Third Quar	ter 2017/18	Year to date: 3	11 March 2018		ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
						Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
												buugei		buuget	2017/16
_	R thousands	Code													
	KWAZULU-NATAL														
۸	eThekwini	ETH	11 398 931	11 065 129	3 761 659	33.0%	3 028 499	26.6%	2 966 774	26.8%	9 756 933	88.2%	3 612 419	93.1%	(17.9%)
А	Total Metros	LIII	11 398 931	11 065 129	3 761 659	33.0%	3 028 499	26.6%	2 966 774	26.8%	9 756 933	88.2%	3 612 419	93.1%	(17.9%)
D	Umdoni	KZN212	169 012	169 012	45 309	26.8%	26 372	15.6%	58 603	34.7%	130 284	77.1%	2 093	67.7%	2700.2%
В	Umzumbe	KZN212	21 573	21 573	45 309 60 394	280.0%	26 372 36 299	168.3%	36 759	170.4%	130 284	618.6%	2 093 4 368	251.7%	741.6%
В	uMuziwabantu	KZN213 KZN214	15 073	129 520	92 971	616.8%	(56 704)	(376.2%)	1 962	1.5%	38 229	29.5%	5 759	29.6%	(65.9%)
В	Ray Nkonyeni	KZN214 KZN216	380 880	380 880	124 666	32.7%	106 916	28.1%	34 512	9.1%	266 095	69.9%	105 051	68.8%	(67.1%)
C	Ugu	DC21	244 328	244 328	5 029	2.1%	(3 694)	(1.5%)	34 512	(0.0%)	1 288	0.5%	7 125	81.1%	(100.7%)
	Total Uqu	DOZI	830 867	945 314	328 370	39.5%	109 189	13.1%	131 790	13.9%	569 348	60.2%	124 396	68.4%	5.9%
R	uMshwathi	KZN221	38 280	38 280	52 416	136.9%	12 396	32.4%	13 1 790	35.2%	78 293	204.5%	9 383	70.5%	43.7%
В	uMngeni	KZN221	192 716	199 384	46 366	24.1%	12 396 48 220	25.0%	45 355	22.7%	139 942	70.2%	58 036	79.1%	(21.8%)
B	Mpofana	KZN223	65 858	65 858	16 877	25.6%	17 250	26.2%	4724	7.2%	38 851	59.0%	10 036	85.8%	(52.9%)
В	Impendle	KZN224	8 035	42 732	30 351	377.8%	5 117	63.7%	1 979	4.6%	38 851	87.6%	11 272	74.7%	(82.4%)
В	Msunduzi	KZN225	1 761 664	1 336 672	359 947	20.4%	322 445	18.3%	333 075	24.9%	1 015 467	76.0%	288 421	71.2%	15.5%
R	Mkhambathini	KZN226	70 804	86 903	26 219	37.0%	20 913	29.5%	5 075	5.8%	52 207	60.1%	200 421	115.2%	(75.2%)
В	Richmond	KZN227	75 311	73 844		47.1%	28 725	38.1%		34.7%	89 842	121.7%	12 837	95.4%	99.8%
C	uMgungundlovu	DC22	473 706	73 844 468 406	35 469 192 825	40.7%	119 295	25.2%	25 648 118 396	25.3%	430 516	91.9%	12 837	94.9%	3.7%
		DOZZ	2 686 374	2 312 080	760 470	28.3%	574 361	21.4%	547 735	23.7%	1 882 566	81.4%	524 643	79.2%	4.4%
В	Total uMgungundlovu Okhahlamba	KZN235	42 387	65 248	10 046	23.7%	10 825	25.5%	12 273	18.8%	33 145	50.8%	7 225	69.6%	69.9%
B	Inkosi Langalibalele	KZN237	267 053	278 147	10 046	40.8%	69 277	25.9%	81 194	29.2%	259 361	93.2%	21 158	31.1%	283.7%
В	Alfred Duma	KZN237 KZN238	171 423	100 508	61 636	36.0%	44 895	26.2%	47 643	47.4%	154 174	153.4%	180 367	169.9%	(73.6%)
C	Uthukela	DC23	318 120	246 848	153 061	48.1%	115 162	36.2%	96 580	39.1%	364 803	147.8%	85 844	117.4%	12.5%
	Total Uthukela	5023	798 983	690 750	333 634	41.8%	240 159	30.1%	237 690	34.4%	811 483	117.5%	294 595	100.2%	(19.3%)
R	Endumeni	KZN241	95 838	159 177	95 300	99.4%	59 338	61.9%	19 096	12.0%	173 734	109.1%	294 595	82.2%	(17.2%)
В	Nguthu	KZN242	150 413	150 413	72 615	48.3%	43 490	28.9%	32 646	21.7%	148 752	98.9%	29 674	397.7%	10.0%
R	Msinga	KZN244	155 852	180 081	82 841	53.2%	5 296	3.4%	5 296	2.9%	93 433	51.9%	3 103	5.2%	70.7%
В	Umvoti	KZN245	48 705	48 705	10 391	21.3%	4 192	8.6%	3 270	2.770	14 583	29.9%	11 019	13.7%	(100.0%)
C.	Umzinyathi	DC24	47 513	51 983	16 961	35.7%	12 062	25.4%	16 224	31.2%	45 247	87.0%	11 495	102.1%	41.1%
_	Total Umzinyathi		498 321	590 359	278 107	55.8%	124 379	25.0%	73 262	12.4%	475 748	80.6%	78 353	49.6%	(6.5%)
В	Newcastle	KZN252	327 815	312 562	82 695	25.2%	95 715	29.2%	71 799	23.0%	250 209	80.1%	69 488	74.2%	3.3%
В	Emadlangeni	KZN253	27 605	53 136	9 620	34.8%	2 351	8.5%	3 999	7.5%	15 971	30.1%	6 094	69.4%	(34.4%)
В	Dannhauser	KZN254	108 161	108 161	41 818	38.7%	5 417	5.0%	33 049	30.6%	80 284	74.2%	30 287	91.3%	9.1%
С	Amajuba	DC25	19 167	18 151	14 329	74.8%	1 964	10.2%	954	5.3%	17 248	95.0%	28 301	158.9%	(96.6%)
ľ	Total Amajuba		482 749	492 010	148 462	30.8%	105 448	21.8%	109 802	22.3%	363 712	73.9%	134 169	89.8%	(18.2%)
В	eDumbe	KZN261	32 723	32 723	13 305	40.7%	6 328	19.3%	7 933	24.2%	27 566	84.2%	4 322	44.0%	83.6%
В	uPhongolo	KZN262	64 029	64 973	14 609	22.8%	19 394	30.3%	26 454	40.7%	60 457	93.0%	17 495	81.2%	51.2%
В	Abaqulusi	KZN263	193 592	193 592	24 928	12.9%	(102)	(0.1%)	259 889	134.2%	284 714	147.1%	43 682	89.5%	495.0%
В	Nongoma	KZN265	158 620	156 134	68 937	43.5%	48 175	30.4%	36 201	23.2%	153 313	98.2%	34 262	96.1%	5.7%
В	Ulundi	KZN266	212 862	218 067	109 113	51.3%	67 200	31.6%	50 827	23.3%	227 141	104.2%	39 040	87.9%	30.2%
С	Zululand	DC26	522 715	391 969	164 303	31.4%	129 761	24.8%	98 691	25.2%	392 755	100.2%	89 107	76.8%	10.8%
	Total Zululand		1 184 540	1 057 457	395 195	33.4%	270 755	22.9%	479 996	45.4%	1 145 945	108.4%	227 908	82.9%	110.6%
В	Umhlabuyalingana	KZN271	162 163	162 163	61 429	37.9%	50 506	31.1%	39 899	24.6%	151 834	93.6%	43 475	94.1%	(8.2%)
В	Jozini	KZN272	40 459	42 469	62 669	154.9%	9 360	23.1%	21 971	51.7%	93 999	221.3%	11 370	83.7%	93.2%
В	Mtubatuba	KZN275	76 102	76 102	8 507	11.2%	52 034	68.4%	100 677	132.3%	161 219	211.8%	39 654	206.9%	153.9%
В	Hlabisa Big Five	KZN276	19 606	23 463	10 932	55.8%	6 200	31.6%	2 767	11.8%	19 899	84.8%	3 145	66.6%	(12.0%)
С	Umkhanyakude	DC27	5 843	5 974	194	3.3%	1 153	19.7%	4 596	76.9%	5 944	99.5%	1 818	81.7%	152.8%
	Total Umkhanyakude		304 173	310 171	143 731	47.3%	119 253	39.2%	169 911	54.8%	432 895	139.6%	99 463	119.5%	70.8%
	rotai Ullikilaliyakuue		304 1/3	310 1/1	143 /31	41.3%	119 253	39.2%	109911	34.6%	432 895	139.0%	77 463	119.5%	70.8%

ST	TATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2018 Budget & Treasury Office Budget First Quarter 2														
	Budget & Treasury Office			3				arter 2017/18	Third Quar		Year to date: 3			ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	Q3 of 2016/17 to Q3 of
						maii app		iviaiii app		auj buuget		budget		budget	2017/18
	R thousands	Code												Ů	
\vdash	K tilousalius	Couc													
В	Mfolozi	KZN281	136 377	138 008	48 318	35.4%	41 514	30.4%	30 457	22.1%	120 289	87.2%	31 919	82.5%	(4.6%)
В	uMhlathuze	KZN282	506 547	510 124	154 081	30.4%	122 640	24.2%	114 903	22.5%	391 624	76.8%	111 966	73.6%	2.6%
В	uMlalazi	KZN284	64 912	65 249	77 105	118.8%	1 473	2.3%	2 495	3.8%	81 073	124.3%	6 955	32.4%	(64.1%)
В	Mthonjaneni	KZN285	90 706	93 493	27 393	30.2%	25 018	27.6%	3 210	3.4%	55 621	59.5%	19 852	85.2%	(83.8%)
В	Nkandla	KZN286	112 496	127 884	4 997	4.4%	9 352	8.3%	4 055	3.2%	18 404	14.4%	24 641	146.4%	(83.5%)
С	King Cetshwayo	DC28	318 998	379 090	131 840	41.3%	91 884	28.8%	75 313	19.9%	299 037	78.9%	72 298	74.8%	4.2%
	Total uThungulu		1 230 037	1 313 848	443 735	36.1%	291 881	23.7%	230 433	17.5%	966 049	73.5%	267 630	79.9%	(13.9%)
В	Mandeni	KZN291	30 789	195 262	4 676	15.2%	54 177	176.0%	8 759	4.5%	67 611	34.6%	44 161	105.2%	(80.2%)
В	KwaDukuza	KZN292	452 397	453 285	87 704	19.4%	137 088	30.3%	129 730	28.6%	354 523	78.2%	113 843	75.4%	14.0%
B	Ndwedwe	KZN293	139 964	139 964	56 074	40.1%	42 863	30.6%	2 644	1.9%	101 582	72.6%	32 842	96.8%	(91.9%)
В	Maphumulo	KZN294	96 444	96 444	13 129	13.6%	60 373	62.6%	24 494	25.4%	97 996	101.6%	26 279	85.6%	(6.8%)
L	iLembe	DC29	119 675	77 672		10.00/	144 208	120.5%	(12 313)	(15.9%)	131 895	169.8%	(7 777)	37.7%	58.3%
R	Total iLembe Greater Kokstad	KZN433	839 269 159 900	962 628 160 612	161 584 87 762	19.3% 54.9%	438 710 35 050	52.3% 21.9%	153 314 26 336	15.9% 16.4%	753 608 149 147	78.3% 92.9%	209 348 25 113	81.5% 93.3%	(26.8%) 4.9%
В	Ubuhlebezwe	KZN433	125 432	122 126	46 911	37.4%	35 050	30.1%	26 336 30 607	25.1%	115 298	94.4%	25 113 25 901	99.8%	18.2%
В	Umzimkhulu	KZN434	66 746	66 746	19 738	29.6%	11 080	16.6%	9 154	13.7%	39 972	59.9%	10 580	93.7%	(13.5%)
В	Dr Nkosazana Dlamini Zuma	KZN436	179 833	155 171	51 698	28.7%	57 010	31.7%	20 927	13.5%	129 635	83.5%	29 599	74.0%	(29.3%)
С	Harry Gwala	DC43	301 751	301 751	120 893	40.1%	61 302	20.3%	81 125	26.9%	263 319	87.3%	71 997	85.7%	12.7%
	Total Harry Gwala		833 663	806 407	327 000	39.2%	202 223	24.3%	168 148	20.9%	697 371	86.5%	163 190	87.2%	3.0%
	Total Kwazulu-Natal		21 087 906	20 546 153	7 081 948	33.6%	5 504 855	26.1%	5 268 855	25.6%	17 855 658	86.9%	5 736 115	87.5%	(8.1%)
	LIMPOPO														
В	Greater Giyani	LIM331	289 323	289 323	111 793	38.6%	94 310	32.6%	74 753	25.8%	280 856	97.1%	65 831	86.6%	13.6%
В	Greater Letaba	LIM332	263 431	291 203	101 495	38.5%	78 764	29.9%	61 943	21.3%	242 202	83.2%	212 169	96.2%	(70.8%)
В	Greater Tzaneen	LIM333	416 749	416 749	158 411	38.0%	128 815	30.9%	112 164	26.9%	399 391	95.8%	110 836	102.6%	1.2%
В	Ba-Phalaborwa	LIM334	292 872	292 872	82 773	28.3%	72 482	24.7%	63 043	21.5%	218 298	74.5%	54 101	69.4%	16.5%
В	Maruleng	LIM335	164 084	178 220	62 418	38.0%	56 348	34.3%	47 356	26.6%	166 121	93.2%	36 502	92.1%	29.7%
С	Mopani	DC33	788 639	-	281 480	35.7%	298 388	37.8%	290 402		870 271		4 593	25.7%	6222.2%
	Total Mopani	LIM341	2 215 098	1 468 367	798 370	36.0%	729 107	32.9% 34.5%	649 662	44.2%	2 177 139	148.3%	484 032	67.6% 83.3%	34.2% 452.5%
В	Musina Thulamela	LIM341 LIM343	110 936 311 980	110 936	51 302	46.2% 8.0%	38 290	7.8%	29 019	26.2% 11.9%	118 611	106.9% 33.8%	5 252	39.5%	452.5% 5.3%
R	Makhado	LIM343	162 436	227 369 147 475	25 100 34 175	21.0%	24 489 45 463	28.0%	27 149 31 054	21.1%	76 738 110 692	75.1%	25 789 32 290	94.2%	(3.8%)
B	Collins Chabane	LIM345	329 047	329 047	133 599	40.6%	107 345	32.6%	1 584	0.5%	242 528	73.7%	77 591	69.1%	(98.0%)
C.	Vhembe	DC34	843 212	859 930	71 488	8.5%	551 985	65.5%	249 586	29.0%	873 059	101.5%	280 421	66.1%	(11.0%)
ľ	Total Vhembe		1 757 612	1 674 758	315 663	18.0%	767 572	43.7%	338 392	20.2%	1 421 627	84.9%	421 343	66.1%	(19.7%)
В	Blouberg	LIM351	203 489	203 489	90 596	44.5%	50 119	24.6%	41 941	20.6%	182 655	89.8%	45 692	98.5%	(8.2%)
В	Molemole	LIM353	142 392	167 040	57 546	40.4%	24 726	17.4%	3 695	2.2%	85 966	51.5%	34 664	79.4%	(89.3%)
В	Polokwane	LIM354	1 651 124	1 854 783	355 135	21.5%	155 997	9.4%	282 113	15.2%	793 245	42.8%	100 457	70.9%	180.8%
В	Lepelle-Nkumpi	LIM355	436 451	492 577	115 988	26.6%	77 465	17.7%	10 339	2.1%	203 792	41.4%	14 105	22.7%	(26.7%)
С	Capricorn	DC35	306 126	155 654	232 007	75.8%	197 440	64.5%	(171 763)	(110.3%)	257 684	165.5%	14 110	75.2%	(1317.3%)
1	Total Capricorn		2 739 581	2 873 544	851 270	31.1%	505 747	18.5%	166 325	5.8%	1 523 342	53.0%	209 029	69.1%	(20.4%)
В	Thabazimbi	LIM361	34 719	50 876	14 653	42.2%	10 334	29.8%	9 649	19.0%	34 636	68.1%	4 985	64.4%	93.5%
В	Lephalale	LIM362	56 770	215 536	19 163	33.8%	22 293	39.3%	9 293	4.3%	50 749	23.5%		9.5%	
В	Bela Bela	LIM366	209 703	219 001	49 533	23.6%	11 937	5.7%	6 305	2.9%	67 775	30.9%	13 186	70.5%	(52.2%)
В	Mogalakwena	LIM367	80 620	80 620	6 460	8.0%	120 664	149.7%	111 674	138.5%	238 797	296.2%	19 267	77.9%	479.6%
C	Modimolle-Mookgopong Waterberg	LIM368 DC36	103 978	103 978	29 126	28.0% 40.4%	28 624	27.5% 29.6%	25 585	24.6%	83 334	80.1% 93.5%	24 786	73.5% 98.7%	3.2% 1.1%
_	•	DC30	128 086	130 086	51 781	40.4% 27.8%	37 972	29.6% 37.8%	31 899		121 652	74.6%	31 544		107.3%
R	Total Waterberg Ephraim Mogale	LIM471	613 877 173 049	800 098 173 049	170 714 64 636	27.8% 37.4%	231 824 10 758	6.2%	194 404 45 503	24.3% 26.3%	596 943 120 896	74.6% 69.9%	93 768 42 022	71.5% 93.6%	107.3%
R	Elias Motsoaledi	LIM471 LIM472	173 049	85 500	27 812	21.7%	10 /58	9.0%	45 503 33 206	38.8%	72 596	84.9%	10 324	75.0%	221.6%
В	Makhuduthamaga	LIM472 LIM473	315 338	322 853	125 774	39.9%	100 440	31.9%	157 703	48.8%	72 596 383 917	118.9%	79 843	90.3%	97.5%
В	Tubatse Fetakgomo	LIM476	490 296	490 296	198 695	40.5%	277 856	56.7%	31 505	6.4%	508 056	103.6%	172 604	106.6%	(81.7%)
С	Sekhukhune	DC47	826 707	826 707	252 972	30.6%	22 313	2.7%	21 449	2.6%	296 734	35.9%	365 511	90.2%	(94.1%)
1	Total Sekhukhune		1 933 490	1 898 405	669 888	34.6%	422 945	21.9%	289 366	15.2%	1 382 199	72.8%	670 303	92.5%	(56.8%)
1	Total Limpopo		9 259 659	8 715 171	2 805 906	30.3%	2 657 195	28.7%	1 638 149	18.8%	7 101 250	81.5%	1 878 475	75.0%	(12.8%)
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SI	ATEMENT OF OPERATING REVENUE AS AT 31 MARCH 2018 Budget & Treasury Office Budget First Quarter 2017/						Second Out	arter 2017/18	Third Quar	tor 2017/10	Year to date: 3	21 March 2010	Third Ouar	ter 2016/17	
	Budget & Treasury Office		Main app	Adjusted Budget	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
			ман арр	Aujusteu Buuget	Actual Revenue	Main app	Actual Revenue	Main app	Actual Revenue	adj budget	Actual Revenue	as % of adj	Actual Revenue	as % of adj	to Q3 of
						пол орр		тап арр		daj baaget		budget		budget	2017/18
	R thousands	Code										-		-	
H															
	MPUMALANGA														
В	Albert Luthuli	MP301	363 670	363 670	15 721	4.3%	104 583	28.8%	67 745	18.6%	188 049	51.7%	7 341	79.6%	822.8%
В	Msukaligwa	MP302	147 136	112 961	28 366	19.3%	27 598	18.8%	27 837	24.6%	83 800	74.2%	29 708	74.9%	(6.3%)
В	Mkhondo	MP303	58 862	64 441	23 324	39.6%	16 764	28.5%	15 966	24.8%	56 055	87.0%	12 610	65.6%	26.6%
В	Pixley Ka Seme (MP)	MP304	78 253	78 253	28 388	36.3%	9 110	11.6%	10 543	13.5%	48 041	61.4%	17 383	82.2%	(39.4%)
В	Lekwa	MP305	106 355	106 355	35 502	33.4%	28 317	26.6%	25 659	24.1%	89 478	84.1%	25 579	68.6%	0.3%
В	Dipaleseng	MP306	43 118	43 118	2 642	6.1%	5 525	12.8%	8 413	19.5%	16 580	38.5%	5 077	40.8%	65.7%
В	Govan Mbeki	MP307	559 369	559 369	194 680	34.8%			-		194 680	34.8%	63 720	71.6%	(100.0%)
С	Gert Sibande	DC30	292 656	299 984	118 546	40.5%	97 843	33.4%	4 694	1.6%	221 083	73.7%	75 604	99.5%	(93.8%)
	Total Gert Sibande		1 649 418	1 628 150	447 169	27.1%	289 740	17.6%	160 855	9.9%	897 765	55.1%	237 021	78.2%	(32.1%)
В	Victor Khanye	MP311	174 433	174 433	81 775	46.9%	78 263	44.9%	4	0.0%	160 042	91.8%	24 684	260.1%	(100.0%)
В	Emalahleni (Mp)	MP312	856 395	451 975	113 021	13.2%	(53)	(0.0%)	98 955	21.9%	211 923	46.9%	205 617	85.6%	(51.9%)
В	Steve Tshwete	MP313	419 527	400 662	97 842	23.3%	100 803	24.0%	96 225	24.0%	294 870	73.6%	83 477	76.6%	15.3%
В	Emakhazeni	MP314	70 535	59 366	39 328	55.8%	4 483	6.4%	4 391	7.4%	48 203	81.2%	21 090	108.4%	(79.2%)
В	Thembisile Hani	MP315	395 492	393 366	163 727	41.4%	138 602	35.0%	108 366	27.5%	410 695	104.4%	111 135	66.7%	(2.5%)
В	Dr J.S. Moroka	MP316	504 595	369 979	160 350	31.8%	134 862	26.7%	20 263	5.5%	315 476	85.3%	10 642	38.3%	90.4%
С	Nkangala	DC31	366 516	367 017	146 792	40.1%	125 424	34.2%	87 935	24.0%	360 152	98.1%	89 601	97.2%	(1.9%)
	Total Nkangala		2 787 492	2 216 799	802 836	28.8%	582 384	20.9%	416 140	18.8%	1 801 361	81.3%	546 245	84.1%	(23.8%)
В	Thaba Chweu	MP321	140 676	139 957	99 360	70.6%	8 573	6.1%	5 066	3.6%	112 999	80.7%	8 180	132.7%	(38.1%)
В	Nkomazi	MP324	338 151	338 151	107 840	31.9%	19 032	5.6%	99 526	29.4%	226 399	67.0%	22 450	66.1%	343.3%
В	Bushbuckridge	MP325	835 902	1 017 230	428 012	51.2%	269 329	32.2%	211 265	20.8%	908 607	89.3%	222 988	139.9%	(5.3%)
В	City of Mbombela	MP326	1 215 273	1 208 247	380 931	31.3%	296 197	24.4%	289 990	24.0%	967 118	80.0%	307 758	87.2%	(5.8%)
С	Ehlanzeni	DC32	247 017	245 165	98 765	40.0%	82 560	33.4%	59 438	24.2%	240 764	98.2%	56 196	96.4%	5.8%
	Total Ehlanzeni		2 777 019	2 948 751	1 114 909	40.1%	675 691	24.3%	665 285	22.6%	2 455 886	83.3%	617 573	102.5%	7.7%
	Total Mpumalanga		7 213 930	6 793 699	2 364 914	32.8%	1 547 816	21.5%	1 242 281	18.3%	5 155 011	75.9%	1 400 839	89.2%	(11.3%)
	NORTH WEST														
В	Moretele	NW371	341 961	341 961	134 546	39.3%	77 361	22.6%	85 909	25.1%	297 816	87.1%	80 098	91.9%	7.3%
В	Madibeng	NW372	955 720	955 720	78 064	8.2%	87 293	9.1%	91 498	9.6%	256 855	26.9%	266 449	164.5%	(65.7%)
В	Rustenburg	NW373	354 303	354 303	89 616	25.3%	149 115	42.1%	-	-	238 731	67.4%	90 225	75.1%	(100.0%)
В	Kgetlengrivier	NW374	26 868	36 369	8 265	30.8%	6 298	23.4%	4 561	12.5%	19 124	52.6%	5 651	72.2%	(19.3%)
В	Moses Kotane	NW375	385 375	385 375	190 697	49.5%	218 272	56.6%	209 344	54.3%	618 313	160.4%	43 133	72.2%	385.3%
С	Bojanala Platinum	DC37	320 143	321 014	137 100	42.8%	104 751	32.7%	81 962	25.5%	323 812	100.9%	76 128	95.4%	7.7%
L	Total Bojanala Platinum		2 384 370	2 394 741	638 288	26.8%	643 090	27.0%	473 273	19.8%	1 754 651	73.3%	561 684	101.6%	(15.7%)
В	Ratlou	NW381	51 834	31 401	21 531	41.5%	3 024	5.8%	4 566	14.5%	29 120	92.7%	5 125	117.9%	(10.9%)
В	Tswaing	NW382	17 627	17 627	4 952	28.1%	3 300	18.7%	4 027	22.8%	12 280	69.7%	4 663	113.1%	(13.6%)
В	Mafikeng	NW383	454 941	507 673	42 116	9.3%	223 186	49.1%	76 656	15.1%	341 958	67.4%	49 162	105.3%	55.9%
В	Ditsobotla	NW384	141 110	141 110	4 989	3.5%	23 605	16.7%	128 456	91.0%	157 050	111.3%	31 068	116.5%	313.5%
В	Ramotshere Moiloa	NW385	92 592	92 592	8 091	8.7%	60 602	65.5%	16 245	17.5%	84 938	91.7%	8 822	54.9%	84.1%
C	Ngaka Modiri Molema	DC38	277 077	189 560	344	0.1%	202 357	73.0%	3 548	1.9%	206 249	108.8%	111 256	352.6%	(96.8%)
	Total Ngaka Modiri Molema	NUMBER	1 035 181	979 963	82 024	7.9%	516 073	49.9%	233 497	23.8%	831 595	84.9%	210 095	146.1%	11.1%
В	Naledi (Nw)	NW392	110 401	110 401	34 422	31.2%	24 263	22.0%	10 336	9.4%	69 021	62.5%	26	30.3%	39833.2%
В	Mamusa	NW393	82 134	82 134	23 234	28.3%	10 563	12.9%			33 797	41.1%	19 827	93.1%	(100.0%)
R	Greater Taung	NW394	50 842	57 733	45 103	88.7%	7 967	15.7%	3 440	6.0%	56 510	97.9%	2 034	75.5%	69.1%
В	Lekwa-Teemane	NW396	61 645	61 645	25 835	41.9%	11 958	19.4%	7 386	12.0%	45 179	73.3%	9 385	73.3%	(21.3%)
В	Kagisano-Molopo	NW397	67 479	34 444	25 826	38.3%	6 839	10.1%	4 032	11.7%	36 696	106.5%	9 062	141.8%	(55.5%)
L	Dr Ruth Segomotsi Mompati	DC39	32 478	22 463	22 692	69.9%	13 256	40.8%			35 948	160.0%	11 774	116.6%	(100.0%)
_	Total Dr Ruth Segomotsi Mompati	AULVACO	404 979	368 820	177 112	43.7%	74 845	18.5%	25 194	6.8%	277 151	75.1%	52 108	75.1%	(51.6%)
В	City Of Matlosana	NW403 NW404	922 701	922 701	304 248	33.0% 10.9%		. 00/		10.00/	304 248	33.0%	183 935	125.7%	(100.0%)
B	Maquassi Hills J B Marks	NW404 NW405	92 233	92 233	10 027	10.9%	6 343	6.9% 14.8%	9 956	10.8% 42.1%	26 327	28.5% 79.1%	18 027	72.0%	(44.8%)
B			414 217	413 933	92 100		61 357		174 165		327 622		94 790	95.8%	83.7%
L	Dr Kenneth Kaunda	DC40	180 843	177 096	74 426	41.2%	57 111	31.6%	569	0.3%	132 107	74.6%	42 872	70.3%	(98.7%)
	Total Dr Kenneth Kaunda		1 609 995	1 605 963	480 801	29.9%	124 811	7.8%	184 691	11.5%	790 303	49.2%	339 623	103.8%	(45.6%)
	Total North West		5 434 524	5 349 487	1 378 225	25.4%	1 358 819	25.0%	916 656	17.1%	3 653 700	68.3%	1 163 509	107.6%	(21.2%)
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ST	ATEMENT OF OPERATING F	REVENUE AS AT	31 MARCH 201	8											
	Budget & Treasury Office		Bud	iget	First Quart	er 2017/18	Second Qua	arter 2017/18	Third Quar	ter 2017/18	Year to date: 3	1 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue		Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
						Main app		Main app		adj budget		as % of adj		as % of adj	to Q3 of
												budget		budget	2017/18
	R thousands	Code													
	NORTHERN CAPE														
В	Joe Morolong	NC451	130 803	154 784	47 175	36.1%	36 506	27.9%	32 093	20.7%	115 774	74.8%	30 645	95.9%	4.7%
В	Ga-Segonyana	NC452	52 549	53 123	31 639	60.2%	7 673	14.6%	6 550	12.3%	45 862	86.3%	5 286	87.6%	23.9%
В	Gamagara	NC453	59 943	59 943		-	-	-	-	-	-	-	58	546.7%	(100.0%)
С	John Taolo Gaetsewe	DC45	73 252	72 235	30 268	41.3%	23 165	31.6%	18 815	26.0%	72 247	100.0%	17 363	105.6%	8.4%
	Total John Taolo Gaetsewe		316 548	340 086	109 082	34.5%	67 343	21.3%	57 458	16.9%	233 884	68.8%	53 352	182.2%	7.7%
В	Richtersveld	NC061	34 519	16 998	11 105	32.2%	680	2.0%	18	0.1%	11 804	69.4%	543	97.5%	(96.6%)
В	Nama Khoi	NC062	95 696	95 784	65 943	68.9%	16 425	17.2%	11 241	11.7%	93 609	97.7%	11 907	87.0%	(5.6%)
В	Kamiesberg	NC064	34 322	34 150	6 305	18.4%	(2 419)	(7.0%)	(14 166)	(41.5%)	(10 279)	(30.1%)	5 372	92.6%	(363.7%)
В	Hantam	NC065	11 502	11 273	8 389	72.9%	-		1	0.0%	8 390	74.4%	192	81.2%	(99.5%)
В	Karoo Hoogland	NC066	10 942	10 942	7 667	70.1%	1 014	9.3%	803	7.3%	9 484	86.7%	635	73.7%	26.4%
В	Khai-Ma	NC067	21 783	6 497	4 757	21.8%	659	3.0%	675	10.4%	6 091	93.8%	5 092	102.0%	(86.7%)
С	Namakwa	DC6	35 110	35 110	11 828	33.7%	11 196	31.9%	7 997	22.8%	31 021	88.4%	9 050	96.2%	(11.6%)
	Total Namakwa		243 875	210 755	115 995	47.6%	27 556	11.3%	6 569	3.1%	150 120	71.2%	32 791	90.8%	(80.0%)
В	Ubuntu	NC071	51 425	51 425	7 956	15.5%	28 315	55.1%	5 591	10.9%	41 862	81.4%	61 561	205.4%	(90.9%)
В	Umsobomvu	NC072	16 873	17 839	5 954	35.3%	2 250	13.3%	2 156	12.1%	10 360	58.1%	1 984	56.7%	8.7%
В	Emthanjeni	NC073	46 269	46 269	23 596	51.0%	9 947	21.5%	9 038	19.5%	42 581	92.0%	11 259	73.1%	(19.7%)
В	Kareeberg	NC074			5 439		441	-	345	-	6 226	-	4 092	66.9%	(91.6%)
В	Renosterberg	NC075	31 023	31 023	1 399	4.5%	6 776	21.8%	392	1.3%	8 567	27.6%	386	55.4%	1.7%
В	Thembelihle	NC076	16 761	16 761	4 833	28.8%	22	0.1%	441	2.6%	5 296	31.6%	621	51.5%	(28.9%)
В	Siyathemba	NC077	34 370	34 370	21 380	62.2%	5 466	15.9%	4 249	12.4%	31 095	90.5%	4 008	41.6%	6.0%
В	Siyancuma	NC078	59 081	59 081	32 233	54.6%	12 794	21.7%	10 594	17.9%	55 621	94.1%	9 855	97.8%	7.5%
С	Pixley Ka Seme (Nc)	DC7	41 257	41 257	12 411	30.1%	13 134	31.8%	7 926	19.2%	33 471	81.1%	5 068	69.5%	56.4%
	Total Pixley ka Seme (NC)		297 059	298 025	115 201	38.8%	79 146	26.6%	40 733	13.7%	235 080	78.9%	98 832	90.9%	(58.8%)
В	!Kai! Garib	NC082	90 096	90 096	31 414	34.9%	20 605	22.9%	17 574	19.5%	69 594	77.2%	14 353	89.3%	22.4%
В	!Kheis	NC084	30 330	32 578	21 884	72.2%	11 869	39.1%	5 770	17.7%	39 523	121.3%	5 403	108.0%	6.8%
В	Tsantsabane	NC085	72 269	72 269	30 311	41.9%	15 460	21.4%	751	1.0%	46 523	64.4%	10 215	148.7%	(92.6%)
В	Kgatelopele	NC086	37 091	43 963	861	2.3%	9 891	26.7%	1 310	3.0%	12 062	27.4%	6 844	80.9%	(80.9%)
В	Dawid Kruiper	NC087	196 001	185 499	61 659	31.5%	43 538	22.2%	37 609	20.3%	142 805	77.0%	39 483	59.3%	(4.7%)
С	Z F Mgcawu	DC8	60 855	55 597	23 473	38.6%	16 912	27.8%	14 416	25.9%	54 801	98.6%	13 146	97.1%	9.7%
	Total Z F Mgcawu		486 642	480 001	169 603	34.9%	118 275	24.3%	77 431	16.1%	365 308	76.1%	89 445	86.5%	(13.4%)
В	Sol Plaatje	NC091	534 785	526 420	333 015	62.3%	154 013	28.8%	166 065	31.5%	653 092	124.1%	80 105	81.1%	107.3%
В	Dikgatlong	NC092	107 038	107 038	46 690	43.6%	35 388	33.1%	23 739	22.2%	105 816	98.9%	7 547	76.7%	214.6%
В	Magareng	NC093	18 933	18 933	3 444	18.2%	12 205	64.5%	-		15 649	82.7%	2 451	46.1%	(100.0%)
В	Phokwane	NC094	37 409	37 409	30 848	82.5%	6 533	17.5%	6 447	17.2%	43 828	117.2%	2 794	40.8%	130.7%
С	Frances Baard	DC9	111 288	111 288	40 066	36.0%	1 415	1.3%	39 355	35.4%	80 836	72.6%	34 329	108.9%	14.6%
	Total Frances Baard		809 453	801 088	454 062	56.1%	209 554	25.9%	235 605	29.4%	899 221	112.2%	127 226	81.7%	85.2%
	Total Northern Cape		2 153 577	2 129 956	963 943	44.8%	501 874	23.3%	417 796	19.6%	1 883 613	88.4%	401 646	99.9%	
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ST	STATEMENT OF OPERATING REVENUE AS AT 31 MARC		31 MARCH 201	18											
	Budget & Treasury Office		Bud	dget	First Quart	ter 2017/18	Second Qua	arter 2017/18	Third Quar	ter 2017/18	Year to date: 3	31 March 2018	Third Quar	rter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue	3rd Q as % of	Actual Revenue		Actual Revenue		Q3 of 2016/17
						Main app		Main app		adj budget		as % of adj		as % of adj	to Q3 of
												budget		budget	2017/18
	R thousands	Code													
	WESTERN CAPE														
Δ	Cape Town	CPT	14 856 751	13 437 430	4 298 730	28.9%	4 001 461	26.9%	2 888 018	21.5%	11 188 209	83.3%	3 578 473	86.5%	(19.3%)
^	Total Metros	OI I	14 856 751	13 437 430	4 298 730	28.9%	4 001 461	26.9%	2 888 018	21.5%	11 188 209	83.3%	3 578 473	86.5%	(19.3%)
ь	Matzikama	WC011	112 425		4 296 730 37 653	33.5%	27 741	24.7%	23 683	20.4%	89 077	76.6%	20 190	87.0%	17.3%
D	Cederberg	WC012	49 269	116 226	37 653 14 404	29.2%		22.4%	23 683 7 415	15.9%		70.3%		77.0%	(16.0%)
B	Bergrivier	WC012		46 738		35.5%	11 031	23.1%		22.8%	32 850	80.0%	8 825	79.7%	20.5%
D	Saldanha Bay	WC014	73 893	75 750	26 236	34.3%	17 075	25.0%	17 293	25.5%	60 605	80.2%	14 356	81.2%	40.6%
D	*	WC014	277 859	301 279	95 189		69 560	23.7%	76 953		241 703		54 727	77.3%	
В	Swartland		155 470	167 665	40 958	26.3%	36 798	23.7%	33 505	20.0%	111 261	66.4%	34 379		(2.5%)
C	West Coast	DC1	88 428	89 201	-	-	-	-	-	-	-	-	25 852	94.6%	(100.0%)
L	Total West Coast		757 345	796 860	214 440	28.3%	162 205	21.4%	158 850	19.9%	535 496	67.2%	158 328	82.5%	0.3%
В	Witzenberg	WC022	77 206	84 238	38 237	49.5%	16 077	20.8%	15 869	18.8%	70 183	83.3%	13 331	85.3%	19.0%
В	Drakenstein	WC023	295 256	250 453	246 103	83.4%	(1 199)	(0.4%)	4 631	1.8%	249 535	99.6%	6 250	97.8%	(25.9%)
В	Stellenbosch	WC024	390 250	406 116	178 544	45.8%	70 887	18.2%	80 420	19.8%	329 851	81.2%	22 087	101.5%	264.1%
В	Breede Valley	WC025	187 436	189 763	91 733	48.9%	54 368	29.0%	46 105	24.3%	192 207	101.3%	45 080	86.2%	2.3%
В	Langeberg	WC026	100 809	98 099	65 464	64.9%	15 626	15.5%	12 376	12.6%	93 466	95.3%	12 330	88.8%	0.4%
С	Cape Winelands DM	DC2	222 873	223 235	186 917	83.9%	74 300	33.3%	57 760	25.9%	318 977	142.9%	55 745	101.1%	3.6%
	Total Cape Winelands		1 273 831	1 251 905	806 997	63.4%	230 058	18.1%	217 162	17.3%	1 254 217	100.2%	154 823	96.5%	40.3%
В	Theewaterskloof	WC031	180 344	182 242	50 551	28.0%	61 800	34.3%	(18 169)	(10.0%)	94 183	51.7%	14 697	83.6%	(223.6%)
В	Overstrand	WC032	240 502	247 304	62 799	26.1%	62 862	26.1%	62 591	25.3%	188 251	76.1%	55 867	79.7%	12.0%
В	Cape Agulhas	WC033	69 121	71 189	35 948	52.0%	9 677	14.0%	10 317	14.5%	55 943	78.6%	9 181	86.1%	12.4%
В	Swellendam	WC034	42 116	43 350	11 382	27.0%	10 223	24.3%	9 758	22.5%	31 363	72.3%	7 582	63.6%	28.7%
С	Overberg	DC3	65 282	67 797	231	0.4%	20 121	30.8%	15 872	23.4%	36 224	53.4%	16 751	96.7%	(5.3%)
	Total Overberg		597 367	611 883	160 911	26.9%	164 684	27.6%	80 369	13.1%	405 964	66.3%	104 078	82.4%	(22.8%)
В	Kannaland	WC041	28 208	36 457	10 194	36.1%	4 501	16.0%	8 205	22.5%	22 900	62.8%	1 070	67.5%	667.1%
В	Hessequa	WC042	83 925	84 375	79 229	94.4%	4 490	5.4%	5 233	6.2%	88 952	105.4%	4 625	104.7%	13.1%
В	Mossel Bay	WC043	144 755	149 462	109 967	76.0%	2 003	1.4%	1 798	1.2%	113 768	76.1%	1 920	76.7%	(6.3%)
В	George	WC044	287 820	246 346	71 004	24.7%	60 109	20.9%	57 482	23.3%	188 596	76.6%	51 237	63.6%	12.2%
В	Oudtshoorn	WC045	85 484	83 607	85 493	100.0%	409	0.5%	(3 475)	(4.2%)	82 427	98.6%	(1)	100.0%	263927.4%
В	Bitou	WC047	151 580	141 558	43 359	28.6%	32 358	21.3%	29 235	20.7%	104 953	74.1%	2 513	98.6%	1063.3%
В	Knysna	WC048	225 918	212 118	212 302	94.0%	1 059	0.5%	4 801	2.3%	218 161	102.8%	4 415	96.4%	8.7%
С	Eden	DC4	532												
	Total Eden		1 008 222	953 924	611 549	60.7%	104 929	10.4%	103 279	10.8%	819 757	85.9%	65 777	84.4%	57.0%
В	Laingsburg	WC051	15 271	15 271	4 249	27.8%	4 559	29.9%	387	2.5%	9 194	60.2%	171	54.2%	126.1%
В	Prince Albert	WC052	18 192	13 757	3 110	17.1%	2 258	12.4%	4 695	34.1%	10 062	73.1%	3 815	28.9%	23.1%
В	Beaufort West	WC053	37 793	37 793	34 969	92.5%	2 250	6.0%	4 088	10.8%	41 306	109.3%	2 072	95.4%	97.3%
C	Central Karoo	DC5	7 619	5 666	257	3.4%	8 356	109.7%	1 769	31.2%	10 382	183.2%	(3 821)	225.3%	(146.3%)
ľ	Total Central Karoo	300	78 876	72 487	42 584	54.0%	17 422	22.1%	10 938	15.1%	70 945	97.9%	2 237	75.9%	389.0%
1	Total Western Cape		18 572 391	17 124 488	6 135 211	33.0%	4 680 759	25.2%	3 458 617	20.2%	14 274 587	83.4%	4 063 716	86.8%	(14.9%)
1	Total National		118 645 180	111 472 792	37 117 866	31.3%	#######################################	25.2%	28 011 195	25.1%	94 430 256	84.7%	28 044 607	85.9%	(0.1%)
1	i Otal WallUllal		110 040 100	111 4/2 /92	3/11/000	31.370		24.170	20 011 193	23.170	74 430 230	04.770	20 044 007	03.976	(0.1%)
	Source: National Treasury						1							l	
1	Local Government Databas	se se		l	1	l		l		l		l		l	
	Local Government Databa:	~													

	OF OPERATING RI	EVENUE AS AT	31 MARCH 20)18											
Corporate	Services		Bud	iget	First Quart	er 2017/18	Second Qua	rter 2017/18	Third Quar	rter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
R thousan	nds	Code													
EASTERN	I CAPE														
A Buffal	lo City	BUF						-		-		-	1 354	57.2%	(100.0%)
A Nelso	on Mandela Bay	NMA	2	2	-		(437)	(21850.1%)		-	(437)	(21850.1%)	(1 092)	86.1%	(100.0%)
Total Metr	ros		2	2	-		(437)	(21850.1%)			(437)	(21850.1%)	262	77.7%	(100.0%)
B Dr Be	eyers Naude	EC101		730	416		103		110	15.1%	629	86.2%	109	53.9%	1.0%
B Blue	Crane Route	EC102	-	-	973		34	-	9	-	1 017		514	23.9%	(98.2%)
B Maka	ina	EC104	6 708	6 708	400	6.0%	344	5.1%		-	743	11.1%	-	6.8%	-
B Ndlan	mbe	EC105	(22)	111	219	(1002.4%)	7	(33.2%)	51	45.8%	277	249.9%	51	115.0%	(1.1%)
	ays River Valley	EC106	-	2 291	3 008		4 576	-	3 432	149.8%	11 015	480.7%	-	41.6%	-
B Kouga		EC108	-	-	243		316	-	305	-	864		117	8.2%	161.5%
	Kamma	EC109	-	-	-		-	-	64	-	64		60	17770.8%	5.3%
C Sarah	n Baartman	DC10	-	3 540	-		-	-	-	-	-		376	31.5%	(100.0%)
	ah Baartman		6 686	13 380	5 259	78.7%	5 380	80.5%	3 971	29.7%	14 609	109.2%	1 227	30.2%	223.5%
B Mbha		EC121	-	-	1 633		665	-	808	-	3 107		389	79.8%	107.5%
B Mnqu		EC122	-	355	-		-	-	-	-			2	0.7%	(100.0%)
B Great		EC123	-	100	-		12	-	-	-	12	12.0%	13	48.2%	(100.0%)
B Amah		EC124	-	-	-		-	-	-	-	-		-	-	-
B Ngqu B Raym		EC126		-	23	-	23	-	17		63	-	-	13.0%	
	nond Mhlaba	EC129	2 871	23 533	10 872	378.7%	8 176	284.7%	398	1.7%	19 446	82.6%	42 465	92.6%	(99.1%)
C Amati		DC12	63	63	114	182.4%	130	207.8%	140	223.6%	384	613.8%	346	1.5%	(59.6%)
Total Ama	athole a Yethemba	EC131	2 934	24 051	12 643	430.9%	9 005	306.9%	1 363	5.7%	23 012	95.7%	43 216	31.4%	(96.8%) (100.0%)
	a Yethu	EC135		2 670	-		-	-					(20)	-	(100.0%)
	ahleni (Ec)	EC136		-	-		-	-	67		67		26	113.7%	159.4%
B Engci		EC137		-	-		-		07		67		20	113.770	137.470
B Sakhi		EC138		-			-						-	81.8%	
	h Mgijima	EC139			51		(1 500)	_	2 556		1 106		4 797	32.2%	(46.7%)
C Chris		DC13		4 007	306		(1 300)	_	2 330	_	306	7.6%	4777		(
Total Chri				6 677	357		(1 500)		2 622	39.3%	1 479	22.2%	4 803	26.6%	(45.4%)
B Elund		EC141			-		(1 000)		2 022	-			(0)	-	(100.0%)
B Senq	u	EC142		_	-		-	-	-	-	-		50	-	(100.0%)
B Walte	er Sisulu	EC145		5 001	160		25	-	543	10.9%	728	14.6%	376	40.4%	44.4%
C Joe G	Gqabi	DC14		2 600	105		3	-	3	0.1%	111	4.3%	46	4.8%	(92.8%)
Total Joe	Gqabi		-	7 601	265		28	-	546	7.2%	839	11.0%	471	17.0%	15.8%
B Ngqu	za Hills	EC153	-	-	199		162	-	58	-	419		83	99.5%	(30.2%)
B Port S	St Johns	EC154	-	-	-		-	-		-	-		1 378	814.7%	(100.0%)
B Nyani	deni	EC155	-	-	-		-	-	(4)	-	(4)		71	59.0%	(106.0%)
B Mhlor		EC156	-	23 184	14 139		11 060	-	18	0.1%	25 216	108.8%	7 888	97.2%	(99.8%)
	Sabata Dalindyebo	EC157	-	-	-		-	-	215	-	215	-	215	25.7%	-
C 0.R.	Tambo	DC15	111 823	111 823	-		-	-	-	-	-	-	-	-	-
Total O .R			111 823	135 007	14 338	12.8%	11 222	10.0%	286	0.2%	25 846	19.1%	9 635	26.1%	(97.0%)
B Matat		EC441	-	-	-		-	-	-	-			179	28.9%	(100.0%)
	mvubu	EC442	-	-	29		158	-	20	-	207	-	60	94.5%	(66.6%)
B Mbiza		EC443		112	-		29		29	26.0%	58	51.4%	17	31.2%	68.5%
B Ntaba		EC444	-				-			(EO 40/ \		(E0.40/)			
C Alfred		DC44	10 694	10 694		-			(5 394)	(50.4%)	(5 394)	(50.4%)			
Total Alfre			10 694	10 806	29	0.3%	187	1.7%	(5 345)	(49.5%)	(5 129)	(47.5%)	256	3.8%	(2187.4%)
Total East	tern cape		132 139	197 524	32 890	24.9%	23 885	18.1%	3 444	1.7%	60 219	30.5%	59 871	31.4%	(94.2%)
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S.	TATEMENT OF OPERATING I	REVENUE AS AT	31 MARCH 20)18											
	Corporate Services		Buc	lget	First Quar	er 2017/18	Second Qua	rter 2017/18	Third Quar	rter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	FREE STATE														
Δ	Mangaung	MAN	24 556	1455/	2 236	9.1%	632	2.6%	1 251	8.6%	4 118	28.3%	5 431		(77.0%)
^	Total Metros	IMPAIN	24 556 24 556	14 556 14 556	2 236	9.1%	632	2.6%	1 251	8.6%	4 118	28.3%	5 431		(77.0%)
В	Letsemeng	FS161	32		2 230	9.1%	032	2.0%	1 251	0.0%	4 110	20.3%		369.4%	(100.0%)
В	Kopanong	FS162	1 144	305 844	216	18.9%	206	18.0%	137	16.2%	559	66.2%	46 198	7.5%	(30.7%)
В	Mohokare	FS163	1 144	27	4	10.770	200	10.070	4	15.7%	15	55.6%	1 154	91.2%	(99.6%)
C	Xhariep	DC16	17 529	17 529	41	0.2%	3 936	22.5%	3 065	17.5%	7 042	40.2%	3 045	78.6%	0.7%
ľ	Total Xhariep		18 705	18 706	261	1.4%	4 148	22.2%	3 206	17.1%	7 616	40.7%	4 443	61.4%	(27.8%)
В	Masilonyana	FS181	10 703	10 700	201	1.770	4 140	22.270	3 200		7010	40.770	(1 007)	01.470	(100.0%)
В	Tokologo	FS182	1 249	1 249	4	0.3%	10	0.8%		-	14	1.1%	1 122	71.3%	(100.0%)
В	Tswelopele	FS183	1 516	536	380	25.1%	81	5.3%	67	12.5%	528	98.5%	47	141.3%	41.6%
В	Matjhabeng	FS184			-										
В	Nala	FS185			556		144		97		797		27		259.2%
С	Lejweleputswa	DC18			-					-	-			-	-
	Total Lejweleputswa		2 765	1 785	941	34.0%	234	8.5%	164	9.2%	1 339	75.0%	189	40.2%	(13.5%)
В	Setsoto	FS191	2 119	1 522	471	22.2%	488	23.1%	200	13.2%	1 160	76.2%	606	38.0%	(66.9%)
В	Dihlabeng	FS192	-	-	1 385		1 754		1 394		4 533		856	44481.9%	62.9%
В	Nketoana	FS193	-	565	61		124		248	43.9%	433	76.7%	179	102.6%	38.7%
В	Maluti-a-Phofung	FS194	-	-	-				-	-	-		86	-	(100.0%)
В	Phumelela	FS195	-	2 714	123		555		212	7.8%	889	32.8%	149	178.2%	42.2%
В	Mantsopa	FS196	-	-	0		10		-	-	10		-	309802.9%	-
С	Thabo Mofutsanyana	DC19	2 292	-	-		-		-	-	-		-	-	-
	Total Thabo Mofutsanyana		4 411	4 801	2 040	46.3%	2 931	66.5%	2 054	42.8%	7 025	146.3%	1 876	143.1%	9.5%
В	Moqhaka	FS201	-	-	605		624		669	-	1 897		41	20.7%	1537.8%
В	Ngwathe	FS203	-	-	7 088	-	10 016	-	0	-	17 104	-	14	80.4%	(96.9%)
B B	Metsimaholo Mafube	FS204 FS205	104 475	123 063	57 885	55.4%	41 067	39.3%	32 710	26.6%	131 662	107.0%	124	12.8%	26380.4%
C	Fezile Dabi	DC20	-	-	-		-		-		-		-	-	-
	Total Fezile Dabi	DC20	104 475	123 063	65 577	62.8%	51 707	49.5%	33 380	27.1%	150 664	122.4%	179	15.9%	18567.5%
	Total Fezile Dabi		154 912	162 911	71 055	62.8% 45.9%	59 653	49.5% 38.5%	40 055	24.6%	170 763	122.4%	12 117	97.3%	230.6%
	Total Free State		134 712	102 711	71 055	43.770	37 033	30.370	40 033	24.070	170 703	104.070	12 117	77.370	230.076
	GAUTENG														
Α	City of Ekurhuleni	EKU	72 757										6 632	38.9%	(100.0%)
Α	City Of Johannesburg	JHB			8 700		7 744		11 772		28 216		65 615		(82.1%)
Α	City Of Tshwane	TSH	227 506	4 059 479	52 745	23.2%	577 471	253.8%	35 908	0.9%	666 124	16.4%	80 080	74.6%	(55.2%)
	Total Metros		300 264	4 059 479	61 445	20.5%	585 215	194.9%	47 680	1.2%	694 340	17.1%	152 327	96.0%	(68.7%)
В	Emfuleni	GT421		10 978	910		462		(1 340)	(12.2%)	33	0.3%	569	57.0%	(335.5%)
В	Midvaal	GT422	2 313	2 313	319	13.8%	623	26.9%	7 295	315.3%	8 236	356.0%	533	64.1%	1268.5%
В	Lesedi	GT423	3 724	3 577	335	9.0%	701	18.8%	339	9.5%	1 375	38.4%	150	27.9%	126.2%
С	Sedibeng	DC42		19 700	2 752		11 341		1 858	9.4%	15 950	81.0%	4 838	68.3%	(61.6%)
L	Total Sedibeng		6 037	36 568	4 316	71.5%	13 127	217.4%	8 151	22.3%	25 594	70.0%	6 089	64.0%	33.9%
В	Mogale City	GT481	53 746	46 441	1 668	3.1%	1 991	3.7%	16 150	34.8%	19 809	42.7%	1 520	15.7%	962.7%
В	Merafong City	GT484	2 570	2 570	157	6.1%	301	11.7%	232	9.0%	690	26.9%	308	28.6%	(24.5%)
В	Rand West City	GT485	7 792	9 415	545	7.0%	2 124	27.3%	2 124	22.6%	4 793	50.9%	4 087	63.1%	(48.0%)
C	West Rand	DC48		18 121	6 630	44.00/	69 182	-	3 998	22.1%	79 810	440.4%	144	22.5%	2676.9%
	Total West Rand		64 109	76 547	9 000	14.0%	73 598	114.8%	22 504	29.4% 1.9%	105 102	137.3% 19.8%	6 058	26.6% 84.9%	271.5%
	Total Gauteng		370 409	4 172 594	74 761	20.2%	671 939	181.4%	78 335	1.9%	825 036	19.8%	164 474	84.9%	(52.4%)
L					Į		l		l	l	l				l l

STATEMENT OF OPERATIN	G REVENUE AS AT	31 MARCH 20)18											
Corporate Services		Bud	lget		ter 2017/18		arter 2017/18		rter 2017/18	Year to date:	31 March 2018		rter 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
R thousands	Code													
KWAZULU-NATAL														
A eThekwini	ETH			63 888	-	125 738	-	(189 567)	-	59		21 872	-	(966.7%)
Total Metros				63 888		125 738		(189 567)		59		21 872		(966.7%)
B Umdoni	KZN212	9 533	9 533	2 887	30.3%	1 577	16.5%	558	5.9%	5 022	52.7%	1 285	84.2%	(56.6%)
B Umzumbe	KZN213	73 750	73 750	-	-		-		-			29 873	1602.8%	(100.0%)
B uMuziwabantu	KZN214	-		-	-		-	-	-	-		16	-	(100.0%)
B Ray Nkonyeni	KZN216	-		723	-	8 526	-	2 734	-	11 983		292	46.0%	837.1%
C Ugu	DC21	8	8		-		-		-		-	1	0.2%	(100.0%)
Total Ugu		83 290	83 290	3 610	4.3%	10 103	12.1%	3 292	4.0%	17 005	20.4%	31 467	370.3%	(89.5%)
B uMshwathi	KZN221		-	-	-		-		-		-	-	-	-
B uMngeni	KZN222		973	525	-	317	-	294	30.3%	1 137	116.8%	622	64.9%	(52.6%)
B Mpofana	KZN223		-	-	-		-		-		-	-	-	-
B Impendle	KZN224		-	-	-	9	-		-	9	-	63	63.1%	(100.0%)
B Msunduzi	KZN225		21 552	37	-	769	-	1 676	7.8%	2 483	11.5%	1	0.1%	223364.1%
B Mkhambathini	KZN226	8 476		-	-		-	-	-			-	-	-
B Richmond	KZN227	112		-	-		-	-	-	-		26	25.5%	(100.0%)
C uMgungundlovu	DC22		2 413	-	-		-	649	26.9%	649	26.9%	-	-	-
Total uMgungundlovu		8 588	24 938	562	6.5%	1 096	12.8%	2 619	10.5%	4 277	17.2%	712	29.0%	267.9%
B Okhahlamba	KZN235		916	2	-	0	-	1	0.1%	2	0.2%	966	245.1%	(99.9%)
B Inkosi Langalibalele	KZN237		-	322	-	-	-	0	-	322	-	201	332.2%	(99.8%)
B Alfred Duma	KZN238	2 322	1 354	117	5.1%	230	9.9%	440	32.5%	788	58.2%	-	5.5%	-
C Uthukela	DC23	300		-	-		-	-	-	-		-	-	-
Total Uthukela		2 622	2 270	441	16.8%	230	8.8%	441	19.4%	1 112	49.0%	1 167	74.7%	(62.2%)
B Endumeni	KZN241	22	-	-	-	-	-	7	-	7	-	54	1553.4%	(86.7%)
B Nquthu	KZN242	360	360	115	32.0%	160	44.4%	137	38.2%	412	114.5%	88	59.2%	56.7%
B Msinga	KZN244	150	281	-	-	-	-	-	-	-	-	-	-	-
B Umvoti	KZN245			-	-	-	-		-			56	2.6%	(100.0%)
C Umzinyathi	DC24	553	-	68	12.3%		-		-	68	-	176	86.9%	(100.0%)
Total Umzinyathi		1 085	641	183	16.9%	160	14.7%	145	22.6%	487	76.0%	373	22.6%	(61.3%)
B Newcastle	KZN252	55 154	55 276	22 985	41.7%	18 379	33.3%	13 840	25.0%	55 204	99.9%	10 242	102.9%	35.1%
B Emadlangeni	KZN253	-	812	-	-	-	-	-	-	-		0	59.6%	(100.0%)
B Dannhauser	KZN254	3 300	3 300	-	-	-	-	-	-	-		391	203.1%	(100.0%)
C Amajuba	DC25	29 270	29 268	27 241	93.1%	28	0.1%	1 945	6.6%	29 215	99.8%	54	1819.8%	3481.1%
Total Amajuba		87 723	88 656	50 226	57.3%	18 407	21.0%	15 786	17.8%	84 418	95.2%	10 688	108.3%	47.7%
B eDumbe	KZN261	6 157	6 157	86	1.4%	4 978	80.8%	2 080	33.8%	7 144	116.0%	1 703	75.2%	22.1%
B uPhongolo	KZN262	15 888	15 890	6 491	40.9%	5 239	33.0%	9 537	60.0%	21 267	133.8%	3 996	99.3%	138.7%
B Abaqulusi	KZN263	125	125	206	164.4%	-	-	5 052	4041.5%	5 257	4206.0%	-	37.5%	
B Nongoma	KZN265	-		0		0	-	20		20		-	84.3%	
B Ulundi	KZN266	2 995		-		-		-		-		137	37.4%	(100.0%)
C Zululand	DC26			147		26	-	54		227		85	-	(36.3%)
Total Zululand		25 165	22 172	6 930	27.5%	10 243	40.7%	16 743	75.5%	33 916	153.0%	5 921	89.4%	182.8%
B Umhlabuyalingana	KZN271			-			-					-	-	
B Jozini	KZN272	29 113	34 526	-		-		(399)	(1.2%)	(399)	(1.2%)	6 496	122.7%	(106.1%)
B Mtubatuba	KZN275	13 000	13 000	-		-		-		-		-		
B Hlabisa Big Five	KZN276	22	22	12	53.5%	2	9.0%	35	158.4%	49	220.8%	-		
C Umkhanyakude	DC27		1 586	80		95	-	81	5.1%	255	16.1%	-	-	
Total Umkhanyakude		42 135	49 134	92	0.2%	97	0.2%	(284)	(0.6%)	(95)	(0.2%)	6 496	64.5%	(104.4%)

STA		FING REVENUE AS AT 31 MARCH 2018 Budget First Quarter 2017/18											m		1
	Corporate Services			•				arter 2017/18		rter 2017/18		31 March 2018		ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
В	Mfolozi	KZN281			17		9				26				
R	uMhlathuze	KZN282	11 138	13 244	902	8.1%	1 170	10.5%	1 050	7.9%	3 121	23.6%	5 272	65.9%	(80.1%)
В	uMlalazi	KZN284	1 730	890	21	1.2%	53	3.0%	129	14.4%	202	22.7%	3272	94.1%	231.3%
В	Mthonjaneni	KZN285	1 /30	690	1	1270	53	3.070	129	14.470	202	22.170	39	1100.5%	231.370
В	Nkandla	KZN286	-		1				-				-	1100.576	-
С	King Cetshwayo	DC28	-	417	33				7 74	17.6%	40 186	44.6%	87	100.0%	(15.5%)
		DC20	12 868	14 551	973	7.6%	112 1 343	10.4%	1 259	8.6%	3 575	24.6%	5 398	72.6%	(76.7%)
D	Total uThungulu Mandeni	KZN291	12 000	14 33 1		7.0%	1 343	10.476	1 259	0.076		24.0%		12.0%	(100.0%)
B R	KwaDukuza	KZN291 KZN292	-	-	-		-	-			-		43	41.2%	(100.0%)
_	Ndwedwe	KZN292 KZN293	-	-	-		-	-	-	-	-	-	20	41.2%	(100.0%)
В			-		-		-	-	-	-	-	-		-	(200.00/)
В	Maphumulo	KZN294	40	40	-		-	-	-		-		29		(100.0%)
С	iLembe	DC29	-	54 370	-	-	(14)	-	(30 903)	(56.8%)	(30 918)	(56.9%)	16 313	103.5%	(289.4%)
_	Total iLembe		40	54 410	-	-	(14)	(35.9%)	(30 903)	(56.8%)	(30 918)	(56.8%)	16 404	103.4%	(288.4%)
В	Greater Kokstad	KZN433	-	1 062	29		14		9	0.8%	52	4.9%	-	5.0%	
В	Ubuhlebezwe	KZN434	-	2 150	4		91	-	230	10.7%	326	15.1%	222	146.7%	3.5%
В	Umzimkhulu	KZN435	-		13 292		9 649		7 805		30 747		5 755	99.7%	35.6%
В	Dr Nkosazana Dlamini Zuma	KZN436	-	-	-	-	-	-	-	-	-	-	-	-	-
С	Harry Gwala	DC43	-		-	-		-	-	-	-	-	-	-	-
	Total Harry Gwala		-	3 212	13 326	-	9 754	-	8 044	250.5%	31 124	969.1%	5 977	94.5%	34.6%
	Total Kwazulu-Natal		263 516	343 274	140 231	53.2%	177 156	67.2%	(172 426)	(50.2%)	144 961	42.2%	106 474	142.9%	(261.9%)
	LIMPOPO														
В	Greater Giyani	LIM331			133		55		41		230		41		0.9%
B	Greater Letaba	LIM332			-						230		- "		
B	Greater Tzaneen	LIM333	-	0					-						
В	Ba-Phalaborwa	LIM334		0	227		298		171		695		205	76.8%	(16.8%)
В	Maruleng	LIM335		-	221		270		171		073		203	70.070	(10.070)
C	Mopani	DC33	-	-					-						_
	Total Mopani	5033	-	. 0	360	_	353	_	212	82570.4%	925	359764.6%	246	97.8%	(13.9%)
В	Musina	LIM341	-	U		-	353	-	212	82570.4%	925	359764.6%	246	97.8%	(13.9%)
B	Thulamela	LIM343	-	1 000		_	138	_			138	13.8%	259	-	(100.0%)
В	Makhado	LIM343	-			19.2%		(475.6%)		0.7%		(3.4%)	259		(100.076)
В	Collins Chabane	LIM345	502	55 677	96	17.270	(2 389)	(473.076)	383	0.776	(1 910)	(3.470)	-		
0	Vhembe	DC34		-	-		-	42.4%			-		-	-	-
C		DC34	572		-		243		-		243				
R	Total Vhembe Blouberg	LIM351	1 074	56 677	96	9.0%	(2 008)	(187.0%)	383	0.7%	(1 529)	(2.7%)	259	1847.4%	48.1% 537.6%
_			-		8		83		31		123		5	70.00	
В	Molemole	LIM353	-				559				559		1 820	70.8%	(100.0%)
В	Polokwane	LIM354	-		43 216		233 418		78 081		354 716		213 886	69.5%	(63.5%)
В	Lepelle-Nkumpi	LIM355			-					2.70/		2.70/	84 074	116.0%	(100.0%)
C	Capricorn	DC35	6 754	99 002					3 700	3.7%	3 700	3.7%	30 626	85.6%	(87.9%)
L	Total Capricorn		6 754	99 002	43 224	640.0%	234 060	3465.5%	81 812	82.6%	359 096	362.7%	330 411	79.3%	(75.2%)
В	Thabazimbi	LIM361	-	446	96		164		63	14.1%	322	72.2%	285		(77.9%)
В	Lephalale	LIM362	-		183		202		-		385		-	5.8%	
В	Bela Bela	LIM366	-	2 023	133		264		196	9.7%	592	29.3%	161		21.2%
В	Mogalakwena	LIM367	13 643	13 643	2 227	16.3%	(401)	(2.9%)	104 025	762.5%	105 851	775.9%	1 699	40.8%	6022.4%
В	Modimolle-Mookgopong	LIM368	-		108		162		(152)		118		309	72.4%	(149.2%)
С	Waterberg	DC36			103						103		-		
	Total Waterberg		13 643	16 113	2 848	20.9%	391	2.9%	104 132	646.3%	107 371	666.4%	2 454	44.1%	4143.8%
В	Ephraim Mogale	LIM471	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Elias Motsoaledi	LIM472	6 402	46 573	32 222	503.3%	14 315	223.6%	36	0.1%	46 573	100.0%	2		1357.3%
В	Makhuduthamaga	LIM473	-		-				-		-		-		
В	Tubatse Fetakgomo	LIM476	107	107	0	0.2%	0	0.2%	50	46.4%	50	46.8%		0.0%	
С	Sekhukhune	DC47	-		7 093		32 342		29 544		68 979		-		
l	Total Sekhukhune		6 509	46 680	39 314	604.0%	46 658	716.8%	29 629	63.5%	115 601	247.6%	2	8.5%	1208756.6%
	Total Limpopo		27 980	218 472	85 842	306.8%	279 454	998.8%	216 168	98.9%	581 464	266.2%	333 372	80.5%	(35.2%)
	row Empopo		2, 700	2104/2	05 042	300.070	217434	770.070	210 100	70.770	301 404	200.270	333 312	00.576	(33.270)
							1		1		1		<u> </u>	l	

ST	ATEMENT OF OPERATING REV	VENUE AS AT	31 MARCH 20	018											
	Corporate Services		Bud	•		ter 2017/18		arter 2017/18		rter 2017/18	Year to date: 3			ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
	R thousands	Code										5		9	
-	K tilousulus	0000													
	MPUMALANGA														
В	Albert Luthuli	MP301			738		450		545		1 734		245		122.9%
В	Msukaligwa	MP302	-	251	1 442	-	251	-	25	10.1%	1 718	685.1%	227	-	(88.8%)
В	Mkhondo	MP303	-	783	88	-	184	-	28	3.6%	300	38.3%	(120)	-	(123.4%)
В	Pixley Ka Seme (MP)	MP304	16	16	3	17.1%	5	34.3%	5	30.4%	13	81.8%	0	46.8%	1112.7%
В	Lekwa	MP305	-	-	-	-	-	-	-	-	-		210	-	(100.0%)
В	Dipaleseng	MP306	-	-	-	-		-	-	-	-		29	-	(100.0%)
В	Govan Mbeki	MP307	-	-	1 321	-		-	-		1 321		7 214	94.9%	(100.0%)
С	Gert Sibande	DC30	-	18	4	-	6	-	370	2024.3%	380	2078.7%	4	-	8168.9%
В	Total Gert Sibande	Monta	16	1 068	3 596	22964.3%	896	5719.8%	974	91.2%	5 466	511.9%	7 809	112.8%	(87.5%)
В	Victor Khanye	MP311		-	166	-	32	-	2	-	200			23.0%	(200.00/)
В	Emalahleni (Mp)	MP312 MP313	620	-		-	-	-	-	E 20/	-	17.207	6 513	24.20/	(100.0%)
В	Steve Tshwete Emakhazeni	MP313	-	56 615	3 550	-	2 678	-	3 012	5.3% 38.0%	9 240	16.3% 38.4%	7 185	24.3%	(58.1%) (77.6%)
В	Emaknazeni Thembisile Hani	MP314 MP315		252	- 95		1		96	30.076	97	30.476	427		(//.0%)
B	Dr J.S. Moroka	MP316			95						95				
C	Nkangala	DC31											- 22		(100.0%)
	Total Nkangala	DCST	620	56 867	3 811	614.6%	2 711	437.3%	3 110	5.5%	9 631	16.9%	14 147	55.4%	(78.0%)
В	Thaba Chweu	MP321	020	3 484	753	014.070	5 949	437.370	3 673	105.4%	10 375	297.8%	845	71.2%	334.9%
В	Nkomazi	MP324			252	_	394	_	1 884	_	2 529		396	_	376.0%
В	Bushbuckridge	MP325		6 699	1 325	_	374	_	151	2.3%	1 850	27.6%	950	_	(84.1%)
В	City of Mbombela	MP326		14 018	930		1 052		7 192	51.3%	9 173	65.4%	7 568		(5.0%)
С	Ehlanzeni	DC32			-								-		
	Total Ehlanzeni			24 201	3 260	-	7 768	-	12 899	53.3%	23 927	98.9%	9 758	536.5%	32.2%
	Total Mpumalanga		636	82 136	10 667	1678.1%	11 375	1789.5%	16 982	20.7%	39 025	47.5%	31 714	80.8%	(46.5%)
	NORTH WEST														(444 441)
B B	Moretele	NW371	-	-	-	-	-	-	-	-	-		67	-	(100.0%)
В	Madibeng	NW372	-	-	237 893	-	189 236	-	141 935	-	569 065		6	-	2383357.6%
В	Rustenburg Kgetlengrivier	NW373 NW374	-	-	863	-	13	-	-	-	876		1 703	-	(100.0%)
B	Moses Kotane	NW374 NW375	-	-	(205)	-	2 (205)	-		-	2 (2.22)		-	139.6%	682.3%
0	Bojanala Platinum	DC37	-	-	(385)	-	(395)	-	648		(132)		83	137.070	002.376
	Total Bojanala Platinum	DC3/			238 371		188 856		142 583		569 811		1 859	1847.5%	7571.1%
В	Ratiou	NW381		20 863	8 693		6 954		6 430	30.8%	22 077	105.8%	5 241	80.9%	22.7%
В	Tswaing	NW382		20 003	0 073		0 734	_	0 430		0	100.070	0	00.770	(100.0%)
В	Mafikeng	NW383			169		231		6 708		7 108		52		12741.4%
В	Ditsobotla	NW384									, 100				
В	Ramotshere Moiloa	NW385			14 338						14 338			46.9%	
С	Ngaka Modiri Molema	DC38		76 562					17	0.0%	17	0.0%			
	Total Ngaka Modiri Molema			97 425	23 200		7 185		13 154	13.5%	43 539	44.7%	5 294	28.4%	148.5%
В	Naledi (Nw)	NW392	610	610	2	0.4%					2	0.4%		54.8%	
В	Mamusa	NW393	-	-	4	-	(456)	-	-	-	(451)		57	99.4%	(100.0%)
В	Greater Taung	NW394	48 206	1 409	370	0.8%	614	1.3%	392	27.8%	1 376	97.6%	10 408	54.1%	(96.2%)
В	Lekwa-Teemane	NW396							100		100		348	227.7%	(71.2%)
В	Kagisano-Molopo	NW397		34 251			32 256		9 267	27.1%	41 523	121.2%			
С	Dr Ruth Segomotsi Mompati	DC39	34 485	27 478	13 457	39.0%	10 757	31.2%			24 214	88.1%	6 926	122.4%	(100.0%)
L	Total Dr Ruth Segomotsi Mompati		83 301	63 748	13 833	16.6%	43 171	51.8%	9 759	15.3%	66 763	104.7%	17 738	50.5%	(45.0%)
В	City Of Matlosana	NW403			391						391		(33)	18.2%	(100.0%)
В	Maquassi Hills	NW404			(120)		9		14	27.707	(97)	1/0.20/	6	32.4%	150.6%
В	J B Marks	NW405		570	21		683		209	36.7%	914	160.3%	288	112.5%	(27.4%)
C	Dr Kenneth Kaunda	DC40								20.00/		244.00/		or	(4.4.50.)
	Total Dr Kenneth Kaunda			570	292	224.00/	692	200.00/	223	39.2%	1 208	211.9%	261	25.4%	(14.5%)
	Total North West		83 301	161 743	275 697	331.0%	239 905	288.0%	165 719	102.5%	681 321	421.2%	25 152	39.4%	558.9%
									l	l					

	Corporate Services		Bud	lget	First Quart	ter 2017/18	Second Qua	rter 2017/18	Third Quar	ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	NORTHERN CAPE														
R	Joe Morolong	NC451		1 600	213		314		109	6.8%	636	39.8%	59	113.3%	84.7%
B	Ga-Segonyana	NC452		1 000	213		314		107	0.070	030		287	83.3%	(100.0%)
B	Gamagara	NC453		13 064									21	0.1%	(100.0%)
C	John Taolo Gaetsewe	DC45	1 668	2 394	54	3.2%	16	1.0%	14	0.6%	83	3.5%	35	115.0%	(60.4%)
	Total John Taolo Gaetsewe		1 668	17 058	266	16.0%	330	19.8%	123	0.7%	719	4.2%	401	7.8%	(69.4%)
В	Richtersveld	NC061		17 975	6 284		5 167		4 027	22.4%	15 478	86.1%	4 384	60.8%	(8.2%)
В	Nama Khoi	NC062		7 950	233		223		244	3.1%	699	8.8%	731	12.7%	(66.6%)
В	Kamiesberg	NC064			67		41		44	-	152		38	9.1%	14.7%
В	Hantam	NC065	14 017	14 207	412	2.9%	399	2.8%	306	2.2%	1 117	7.9%	196	2.3%	56.3%
В	Karoo Hoogland	NC066			114		126		103	-	342		103	103.1%	(0.7%)
В	Khai-Ma	NC067		692	217		182		286	41.4%	685	99.1%	40	25.8%	616.5%
С	Namakwa	DC6	-	-	63		305		374	-	741		131	63.5%	184.8%
	Total Namakwa		14 017	40 824	7 389	52.7%	6 442	46.0%	5 384	13.2%	19 215	47.1%	5 624	34.2%	(4.3%)
В	Ubuntu	NC071		-	3		36		9	-	48		12	109.3%	(30.3%)
В	Umsobomvu	NC072		69	8		64		5	7.7%	78	112.3%	3	46.9%	98.1%
В	Emthanjeni	NC073		-	9	-	15	-	12	-	35	-	14	64.4%	(15.6%)
В	Kareeberg	NC074		-	-		-		-	-	-		-	-	
В	Renosterberg	NC075			-	-	-	-	-	-	-	-	7		(100.0%)
В	Thembelihle	NC076	722	722	290	40.1%	346	47.9%	169	23.3%	805	111.4%	394	1839.2%	(57.2%)
В	Siyathemba	NC077	17 474	17 474	177	1.0%	207	1.2%	176	1.0%	561	3.2%	124	3.6%	42.6%
В	Siyancuma	NC078	-	-	107		109	-	209	-	425	-	79	24.6%	166.0%
С	Pixley Ka Seme (Nc)	DC7	-	-	26		18		-	-	43		670	-	(100.0%)
	Total Pixley ka Seme (NC)		18 196	18 265	620	3.4%	795	4.4%	580	3.2%	1 994	10.9%	1 303	23.8%	(55.5%)
В	!Kai! Garib	NC082	-	-	1	-	-	-	1 007	-	1 008	-	-	-	
В	!Kheis	NC084	-	-	-		-		-	-	-		427	99.9%	(100.0%)
В	Tsantsabane	NC085	-	-	68		114		74	-	256		94	195.5%	(20.7%)
В	Kgatelopele	NC086	-	-	-		-	-	5 291	-	5 291	-	272	295.1%	1844.2%
В	Dawid Kruiper	NC087	17 581	20 944	684	3.9%	1 432	8.1%	1 935	9.2%	4 051	19.3%	976	46.1%	98.4%
С	Z F Mgcawu	DC8	-	1 750	-		29		4	0.2%	33	1.9%	26	10.2%	(85.7%)
R	Total Z F Mgcawu	NOOOT	17 581	22 694	754	4.3%	1 574	9.0%	8 311	36.6%	10 639	46.9%	1 794	50.6%	363.2%
В	Sol Plaatje	NC091			610	-	593	-	1 114	-	2 316	-	418	29.7%	166.4%
В	Dikgatlong	NC092	-		1		-		0		1		-		·
D.	Magareng Phokwane	NC093 NC094	-				-		-				-		(100.0%)
C D	Phokwane Frances Baard	DC9	-		1		-		-		1		0		(100.0%)
U		DCA	-										-		
	Total Frances Baard		-		611	40.70/	593	40.00/	1 114	45.70/	2 318	- ar an	418	29.8%	166.3%
	Total Northern Cape		51 462	98 841	9 640	18.7%	9 734	18.9%	15 512	15.7%	34 886	35.3%	9 541	31.3%	62.6%

ST.	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20	18											
	Corporate Services		Bud	get	First Quart		Second Qua			rter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue		Actual Revenue		Actual Revenue	Total Revenue	Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
	R thousands	Code										baager		buuget	201710
	WESTERN CAPE														
Α	Cape Town	CPT	(8 992)	539 840	124 040	(1379.4%)	142 151	(1580.8%)	140 558	26.0%	406 749	75.3%	54 650	58.3%	157.2%
	Total Metros		(8 992)	539 840	124 040	(1379.4%)	142 151	(1580.8%)	140 558	26.0%	406 749	75.3%	54 650	58.3%	157.2%
В	Matzikama	WC011	-		-	-	-	-	-	-	-	-	385	16.9%	(100.0%)
В	Cederberg	WC012	-	1 231	51	-	27	-	21	1.7%	99	8.1%	166	27.1%	(87.1%)
В	Bergrivier	WC013	-	1 253	132	-	298	-	726	57.9%	1 156	92.3%	147	79.7%	392.0%
В	Saldanha Bay	WC014	155	155	4 147	2675.4%	1 205	777.7%	2 279	1470.2%	7 631	4923.3%	313	150.2%	629.0%
В	Swartland	WC015		230	-	-		-	-	-	-	-	315	17.6%	(100.0%)
С	West Coast	DC1	-		31 094		23 049		33 835		87 978		54	5.5%	62716.6%
	Total West Coast		155	2 869	35 424	22853.7%	24 580	15857.8%	36 861	1284.6%	96 865	3375.7%	1 380	24.7%	2571.0%
В	Witzenberg	WC022	-	585	-		-				-		200	664.9%	(100.0%)
В	Drakenstein	WC023	-	26 915	501	-	666	-	402	1.5%	1 569	5.8%	915	-	(56.1%)
В	Stellenbosch	WC024	5 767		-	-	248	4.3%	(980)	-	(732)	-	3 310	29.4%	(129.6%)
В	Breede Valley	WC025	-	(9 355)	1 370	-	681	-	(78)	0.8%	1 974	(21.1%)	778	47.8%	(110.0%)
В	Langeberg	WC026	-	3 193	1 165	-	878	-	978	30.6%	3 021	94.6%	561	38.9%	74.3%
С	Cape Winelands DM	DC2		1 654	120	-	80	-	144	8.7%	343	20.8%	199	47.2%	(27.9%)
	Total Cape Winelands		5 767	22 991	3 157	54.7%	2 553	44.3%	466	2.0%	6 176	26.9%	5 963	59.9%	(92.2%)
В	Theewaterskloof	WC031			570	-	812	-	14 421	-	15 804	-	(1 220)	(44.4%)	(1282.1%)
В	Overstrand	WC032	48	31 170	1 904	3987.5%	2 723	5702.0%	2 069	6.6%	6 695	21.5%	2 298	-	(10.0%)
В	Cape Agulhas	WC033			56	-	64	-	18	-	138	-	731	30.8%	(97.6%)
В	Swellendam	WC034	-	255	995	-	-	-	46	18.1%	1 041	408.5%	1 479	502.6%	(96.9%)
С	Overberg	DC3	-	-	520	-	-	-	-	-	520	-	59	-	(100.0%)
	Total Overberg		48	31 425	4 045	8472.0%	3 599	7537.9%	16 554	52.7%	24 199	77.0%	3 346	126.6%	394.7%
В	Kannaland	WC041			2 683	-	2 815	-	206	-	5 704	-	734	381.0%	(72.0%)
В	Hessequa	WC042	2 663	2 774	440	16.5%	662	24.9%	497	17.9%	1 599	57.6%	465	60.1%	6.7%
В	Mossel Bay	WC043	6 098	9 724	171	2.8%	188	3.1%	1 018	10.5%	1 377	14.2%	196	5.7%	420.2%
В	George	WC044	(2 338)	54 126	9 571	(409.3%)	7 813	(334.1%)	20 689	38.2%	38 073	70.3%	11 246	(1611.4%)	84.0%
В	Oudtshoorn	WC045	-	361	-		-				-		-		-
В	Bitou	WC047	-	1 960	359		24 120		8 162	416.5%	32 641	1665.6%	8 125	99.2%	0.5%
В	Knysna	WC048	-		877		896		1 287		3 061		1 075	54.9%	19.8%
С	Eden	DC4	-	880	-		-				-		60	24.6%	(100.0%)
	Total Eden		6 422	69 824	14 103	219.6%	36 494	568.2%	31 859	45.6%	82 455	118.1%	21 902	151.5%	45.5%
В	Laingsburg	WC051	1 741	1 741	(52)	(3.0%)	773	44.4%	602	34.6%	1 323	76.0%	411	63.0%	46.6%
В	Prince Albert	WC052	-	664	73		78		73	11.1%	225	33.8%	108	23.5%	(31.8%)
В	Beaufort West	WC053	-		120	-	105	-	109	-	334		117	20.9%	(6.8%)
С	Central Karoo	DC5	900	5 133	855	95.0%	1 422	157.9%	1 721	33.5%	3 998	77.9%	1 349	38.2%	27.6%
	Total Central Karoo		2 641	7 538	996	37.7%	2 377	90.0%	2 506	33.2%	5 879	78.0%	1 985	38.7%	26.2%
	Total Western Cape		6 041	674 488	181 764	3008.7%	211 754	3505.1%	228 804	33.9%	622 322	92.3%	89 226	69.4%	156.4%
	Total National		1 090 398	6 111 982	882 548	80.9%	1 684 856	154.5%	592 594	9.7%	3 159 997	51.7%	831 943	74.4%	(28.8%)
							l								
	Source: National Treasury						l								
	Local Government Databas	e			l		l			l			l		

ST	ATEMENT OF OPERATING I	REVENUE AS AT													
	Planning and Development		Bud	3		ter 2017/18	Second Qua			ter 2017/18		31 March 2018	Third Quar		
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17 to Q3 of
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	2017/18
	R thousands	Code													
١.	EASTERN CAPE	0.15													
A	Buffalo City	BUF	35 006	30 745	2 906	8.3%	4 220	12.1%	5 770	18.8%	12 896	41.9%	4 909	58.6%	17.5%
А	Nelson Mandela Bay	NMA	305 125	305 125	2 463	0.8%	7 451	2.4%	24 217	7.9%	34 130	11.2%	56 522	35.8%	(57.2%)
	Total Metros		340 131	335 870	5 369	1.6%	11 671	3.4%	29 987	8.9%	47 026	14.0%	61 431	37.1%	(51.2%)
В	Dr Beyers Naude	EC101	39	220	-	-	200	516.7%	-	-	200	90.9%	-	-	-
В	Blue Crane Route	EC102	700	700	-	-	-	-	-	-	-	-	-	-	-
В	Makana	EC104	11 451	11 451	68	0.6%	59	0.5%	-		126	1.1%	52	74.1%	(100.0%)
В	Ndlambe	EC105	5 042	5 273	1 840	36.5%	1 521	30.2%	1 841	34.9%	5 201	98.6%	1 726	86.6%	6.6%
В	Sundays River Valley	EC106	3 825	3 825	11 272	294.7%	(11)	(0.3%)	29	0.8%	11 290	295.2%	16	11.6%	77.9%
В	Kouga	EC108	5 080	6 805	17 750	349.4%	(15 639)	(307.8%)	9 207	135.3%	11 318	166.3%	2 032	89.8%	353.0%
В	Kou-Kamma	EC109	1 819	1 819	149	8.2%	985	54.1%	48	2.6%	1 182	65.0%	15	88.5%	225.5%
С	Sarah Baartman	DC10	16 000	17 714	250	1.6%	-		-		250	1.4%	877	5.9%	(100.0%)
L	Total Sarah Baartman		43 956	47 807	31 329	71.3%	(12 887)	(29.3%)	11 125	23.3%	29 567	61.8%	4 719	32.9%	135.7%
В	Mbhashe	EC121	2 743	2 743	334	12.2%	132	4.8%	54 750	1996.1%	55 216	2013.1%	183	61.0%	29885.3%
В	Mnquma	EC122	207	207	-	-	-	-	-	-	-	-	-	-	-
В	Great Kei	EC123	600	100	5	0.8%	32	5.4%	95	95.0%	132	131.9%	47	7.9%	101.5%
В	Amahlathi	EC124	1 535	1 535	-	-	-		-	-	-	-	488	115.5%	(100.0%)
В	Ngqushwa	EC126	4	36	5	127.6%	13	334.8%	48	132.8%	66	182.7%	4	64.2%	1249.2%
В	Raymond Mhlaba	EC129	22 031	20 380	8 245	37.4%	6 391	29.0%	-	-	14 635	71.8%	15 192	92.8%	(100.0%)
С	Amathole	DC12	38 814	38 814	-	-	-	-	-	-	-	-	-	9.4%	-
	Total Amathole		65 933	63 814	8 588	13.0%	6 568	10.0%	54 893	86.0%	70 050	109.8%	15 913	72.3%	245.0%
В	Inxuba Yethemba	EC131	2 257	25 000	(1)	(0.0%)	(63)	(2.8%)	(94)	(0.4%)	(158)	(0.6%)	(80)	(6.2%)	17.5%
В	Intsika Yethu	EC135	75	75	-	-	-	-	-	-	-	-	-	-	-
В	Emalahleni (Ec)	EC136	4 045	833	0	0.0%	7	0.2%	35	4.2%	42	5.0%	0	46.0%	39583.0%
В	Engcobo	EC137	30 997	30 997	-	-	-	-	-	-	-	-	-	-	-
В	Sakhisizwe	EC138	2 039	2 039	-	-	498	24.4%	333	16.3%	831	40.8%	2 262	283.1%	(85.3%)
В	Enoch Mgijima	EC139	4 421	4 421	93	2.1%	1 184	26.8%	477	10.8%	1 754	39.7%	2 287	58.2%	(79.1%)
С	Chris Hani	DC13	3 620	6 470	-	-	-	-	-	-	-	-	-	-	-
	Total Chris Hani		47 453	69 835	93	0.2%	1 626	3.4%	751	1.1%	2 469	3.5%	4 469	17.6%	(83.2%)
В	Elundini	EC141	2 102	2 102	-	-	-		19	0.9%	19	0.9%	20	56.1%	(1.8%)
В	Senqu	EC142	2 204	2 089	82	3.7%	20	0.9%	25	1.2%	127	6.1%	20	212.7%	24.3%
В	Walter Sisulu	EC145	324	324	-	-	-	-	-	-	-	-	-	-	-
С	Joe Gqabi	DC14	10 307												-
	Total Joe Gqabi		14 937	4 515	82	0.5%	20	0.1%	45	1.0%	146	3.2%	40	53.7%	11.5%
В	Ngquza Hills	EC153	5 066	6 041	2 227	44.0%	1 265	25.0%	2 525	41.8%	6 017	99.6%	1 984	222.0%	27.3%
В	Port St Johns	EC154	8 200	8 200											
В	Nyandeni	EC155	42	42	37	88.3%	21	51.2%	15	35.3%	73	174.7%	19	205.3%	(20.3%)
В	Mhlontlo	EC156	34 764	19 645	11 904	34.2%	5 529	15.9%	96	0.5%	17 529	89.2%	7 576	139.2%	(98.7%)
В	King Sabata Dalindyebo	EC157	6 503	8 650	461	7.1%	593	9.1%	477	5.5%	1 532	17.7%	256	40.6%	86.6%
С	O .R. Tambo	DC15	127 566	127 566	1 203	0.9%	2 164	1.7%	1 444	1.1%	4 811	3.8%	964	3.9%	49.8%
	Total O .R. Tambo		182 141	170 145	15 832	8.7%	9 572	5.3%	4 557	2.7%	29 961	17.6%	10 799	34.7%	(57.8%)
В	Matatiele	EC441	1 142	1 824	149	13.0%	192	16.8%	129	7.1%	470	25.8%	177	33.9%	(27.0%)
В	Umzimvubu	EC442	1 885	1 885	356	18.9%	169	9.0%	210	11.1%	734	38.9%	119	37.8%	76.1%
В	Mbizana	EC443	102	174	28	27.2%	29	28.4%	59	33.8%	115	66.4%	10	18.0%	475.8%
В	Ntabankulu	EC444	22 683	22 683	7	0.0%	-		-		7	0.0%	-		-
С	Alfred Nzo	DC44													
	Total Alfred Nzo		25 812	26 566	540	2.1%	390	1.5%	398	1.5%	1 327	5.0%	307	7.2%	29.8%
	Total Eastern Cape		720 364	718 551	61 832	8.6%	16 960	2.4%	101 755	14.2%	180 547	25.1%	97 677	36.3%	4.2%
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ST	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20)18											
	Planning and Development		Buc	lget	First Quar	ter 2017/18	Second Qua	arter 2017/18	Third Quar	rter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
												buaget		buaget	2017/10
_	R thousands	Code													
	FREE STATE														
Α	Mangaung	MAN	12 422	20 932	1 958	15.8%	7 071	56.9%	2 406	11.5%	11 435	54.6%	1 992	49.8%	20.8%
	Total Metros		12 422	20 932	1 958	15.8%	7 071	56.9%	2 406	11.5%	11 435	54.6%	1 992	49.8%	20.8%
В	Letsemeng	FS161	1 000	1 000					750	75.0%	750	75.0%	309	100.9%	142.9%
В	Kopanong	FS162	11	12	5	45.9%	2	18.9%	2	16.0%	9	73.6%	2	0.8%	(7.5%)
В	Mohokare	FS163		-	-		_	-		-			197	92.9%	(100.0%)
С	Xhariep	DC16	14 758	14 758	3 569	24.2%	2 428	16.5%	1 821	12.3%	7 819	53.0%	2 253	46.5%	(19.2%)
	Total Xhariep		15 769	15 770	3 574	22.7%	2 430	15.4%	2 573	16.3%	8 578	54.4%	2 761	50.3%	(6.8%)
В	Masilonyana	FS181			-	-	-	-				-			
В	Tokologo	FS182	5 627	5 627				-		-				-	-
В	Tswelopele	FS183				-		-	4	-	4	-		-	-
В	Matjhabeng	FS184			_			-		-		-			-
В	Nala	FS185			_		0	-	997	-	998	-	(0)		(221752.0%)
С	Lejweleputswa	DC18						-		-				-	-
	Total Lejweleputswa		5 627	5 627			0	0.0%	1 002	17.8%	1 002	17.8%	(0)	(0.0%)	(222677.6%)
В	Setsoto	FS191	2 445	31	6	0.3%	32	1.3%	60	194.4%	99	319.5%			
В	Dihlabeng	FS192			553	-	19	-	754	-	1 326	-	979	-	(23.0%)
В	Nketoana	FS193	4 621	1 904	2	0.0%	10	0.2%	4	0.2%	15	0.8%	2	0.1%	95.5%
В	Maluti-a-Phofung	FS194	3 197	3 197	-		-	-		-	-	-	93	886.0%	(100.0%)
В	Phumelela	FS195	30	16	3	9.5%	5	17.0%	(0)	(2.3%)	8	47.7%	3	73.1%	(112.5%)
В	Mantsopa	FS196	2 375	2 375	306	12.9%	161	6.8%	658	27.7%	1 126	47.4%	738	69.1%	(10.8%)
С	Thabo Mofutsanyana	DC19	7 031	-	4 504	64.1%	-	-	-	-	4 504		336	-	(100.0%)
	Total Thabo Mofutsanyana		19 699	7 523	5 375	27.3%	227	1.2%	1 475	19.6%	7 078	94.1%	2 152	115.0%	(31.4%)
В	Moqhaka	FS201	12 943	12 943	128	1.0%	(1 222)	(9.4%)	107	0.8%	(987)	(7.6%)	-	-	-
В	Ngwathe	FS203	4 530	1 510	42	0.9%	75	1.7%	35	2.3%	152	10.1%	40	5.4%	(13.0%)
В	Metsimaholo	FS204	4 957	5 007	134	2.7%	177	3.6%	1 792	35.8%	2 103	42.0%	182	30.9%	883.5%
В	Mafube	FS205	-	-	-		-	-	-	-	-		-	-	-
С	Fezile Dabi	DC20	-	-	-		-	-	-	-	-	-	-	-	-
	Total Fezile Dabi		22 431	19 461	304	1.4%	(970)	(4.3%)	1 934	9.9%	1 268	6.5%	222	15.8%	770.3%
	Total Free State		75 948	69 312	11 212	14.8%	8 759	11.5%	9 390	13.5%	29 361	42.4%	7 126	52.3%	31.8%
	GAUTENG														
Α	City of Ekurhuleni	EKU	86 842	91 812	15 637	18.0%	21 491	24.7%	24 203	26.4%	61 330	66.8%	17 705	69.7%	36.7%
A	City Of Johannesburg	JHB	756 777	771 419	142 323	18.8%	166 638	22.0%	156 294	20.3%	465 255	60.3%	137 974	74.1%	13.3%
A	City Of Tshwane	TSH	186 248	171 876	23 914	12.8%	69 504	37.3%	59 356	34.5%	152 774	88.9%	72 283	85.4%	(17.9%)
	Total Metros		1 029 868	1 035 107	181 875	17.7%	257 632	25.0%	239 852	23.2%	679 359	65.6%	227 963	77.0%	5.2%
В	Emfuleni	GT421	3 728	689 752	265 876	7131.5%	223 831	6003.7%	145 402	21.1%	635 110	92.1%	2 416	112.4%	5917.7%
В	Midvaal	GT422	2 891	2 900	348	12.0%	1 436	49.7%	806	27.8%	2 590	89.3%	727	78.3%	11.0%
В	Lesedi	GT423	144	144	33	23.2%	37	25.9%	39	26.8%	109	75.9%	219	332.2%	(82.4%)
С	Sedibeng	DC42	2 490	3 000	-		-		3 000	100.0%	3 000	100.0%			
	Total Sedibeng		9 253	695 796	266 258	2877.4%	225 304	2434.8%	149 247	21.4%	640 809	92.1%	3 362	106.2%	4339.2%
В	Mogale City	GT481	102 001	96 442	28 058	27.5%	8 249	8.1%	4 088	4.2%	40 395	41.9%	940	17.4%	335.1%
В	Merafong City	GT484	6 239	6 239	1 003	16.1%	(70)	(1.1%)	105	1.7%	1 038	16.6%	363	74.7%	(71.1%)
В	Rand West City	GT485	18 156	16 314	198	1.1%	1 810	10.0%	1 810	11.1%	3 818	23.4%	4 286	39.7%	(57.8%)
С	West Rand	DC48	107 551	26 054	43 772	40.7%	7 640	7.1%	7 239	27.8%	58 651	225.1%	6 684	69.3%	8.3%
	Total West Rand		233 947	145 050	73 031	31.2%	17 629	7.5%	13 242	9.1%	103 902	71.6%	12 272	27.9%	7.9%
	Total Gauteng		1 273 068	1 875 953	521 163	40.9%	500 566	39.3%	402 342	21.4%	1 424 070	75.9%	243 597	72.3%	65.2%
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STA	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20)18											
	Planning and Development		Bud	lget	First Quar			arter 2017/18		ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code										,		,	
١.	KWAZULU-NATAL														
А	eThekwini	ETH	125 059	60 602	30 581	24.5%	37 778	30.2%	(11 440)	(18.9%)	56 919	93.9%	25 255	44.3%	(145.3%)
	Total Metros		125 059	60 602	30 581	24.5%	37 778	30.2%	(11 440)	(18.9%)	56 919	93.9%	25 255	44.3%	(145.3%)
В	Umdoni	KZN212	1 727	1 727	224	12.9%	315	18.2%	101	5.9%	640	37.0%	199	19.9%	(49.0%)
В	Umzumbe	KZN213	14 256	14 256	0	0.0%	-	-	1	0.0%	2	0.0%	-	-	
В	uMuziwabantu	KZN214					3	102.20/		15.1%	3	105.10/	344	-	(100.0%)
В	Ray Nkonyeni	KZN216	37 255	37 255	6 251	16.8%	38 471	103.3%	5 625		50 347	135.1%	8 280		(32.1%)
C	Ugu	DC21	11 133	11 133	21	0.2%	142	1.3%	47 681	428.3%	47 844	429.8%	27 248	125.9%	75.0%
	Total Ugu	1/71/004	64 371	64 371	6 496	10.1%	38 931	60.5%	53 409	83.0%	98 836	153.5%	36 072	88.1%	48.1%
В	uMshwathi	KZN221	-			-		-		1/ 00/		· · · · · · · · · · · · · · · · · · ·	1	1 20/	1.405.107
В	uMngeni	KZN222		3 139	1 009	-	529	-	501	16.0%	2 039	65.0%	33	1.3%	1425.1%
В	Mpofana	KZN223	-		-	-	-	-	-	(000 001)	-	-	-	-	
В	Impendle	KZN224	1 461	139	3 280	224.5%	5 189	355.2%	(1 322)	(950.8%)	7 147	5139.4%	464	1530.3%	(384.7%)
В	Msunduzi	KZN225	17 413	11 419	954	5.5%	930	5.3%	1 323	11.6%	3 207	28.1%	2 025	141.0%	(34.7%)
В	Mkhambathini	KZN226	-	-	1 645		798		2 038		4 481		-		
В	Richmond	KZN227	2 580	5 672	6 218	241.0%	(561)	(21.7%)	7 296	128.6%	12 952	228.4%	466	108.0%	1465.9%
С	uMgungundlovu	DC22	-		-	-	-	-	-		-		-	-	-
L	Total uMgungundlovu		21 454	20 368	13 105	61.1%	6 886	32.1%	9 836	48.3%	29 827	146.4%	2 989	61.9%	229.1%
В	Okhahlamba	KZN235	4 278		654	15.3%	1 249	29.2%	(90)		1 813		5 690	72.7%	(101.6%)
В	Inkosi Langalibalele	KZN237	6	5 408	-		17	289.2%	40	0.7%	58	1.1%	-		
В	Alfred Duma	KZN238	3 614	2 108	44	1.2%	130	3.6%	46	2.2%	219	10.4%	75	7.1%	(39.0%)
С	Uthukela	DC23	-	730	288		-	-	-	-	288	39.5%	90	3.8%	(100.0%)
L	Total Uthukela		7 898	8 246	985	12.5%	1 396	17.7%	(4)	(0.0%)	2 377	28.8%	5 855	35.1%	(100.1%)
В	Endumeni	KZN241	8 844	-	-		-	-	-	-	-	-	2 547	127.4%	(100.0%)
В	Nquthu	KZN242	-		82	-	351	-	97		530		61	-	60.0%
В	Msinga	KZN244	-		2	-	-	-	-		2		-	-	-
В	Umvoti	KZN245	4 670	4 670	9	0.2%	35	0.7%	-	-	44	0.9%	1 610	-	(100.0%)
C	Umzinyathi	DC24	1 937	300	60	3.1%	-	-	66	22.0%	126	42.1%	126	58.2%	(47.7%)
	Total Umzinyathi		15 451	4 970	154	1.0%	386	2.5%	163	3.3%	703	14.1%	4 344	232.2%	(96.3%)
В	Newcastle	KZN252	1 236	1 390	4 218	341.2%	11 297	913.7%	9 712	698.6%	25 227	1814.7%	3 833	1368.6%	153.3%
В	Emadlangeni	KZN253	330	692	309	93.7%	4	1.2%	559	80.8%	872	126.0%	-	24.7%	-
В	Dannhauser	KZN254	265	265	28	10.6%	23	8.7%	15	5.6%	66	24.9%	-	9.001	(100.00)
C	Amajuba	DC25	15 222	13 922	12 802	84.1%					12 802	92.0%	(76)	2.2%	(100.0%)
D	Total Amajuba	V7N0/1	17 053	16 269	17 357	101.8%	11 325	66.4%	10 285	63.2%	38 967	239.5%	3 757	542.8%	173.7%
B B	eDumbe	KZN261	8 657	8 657	7	0.1%	5 830	67.3%	11 253	130.0%	17 089	197.4%	2 124	200.4%	429.7%
В	uPhongolo	KZN262	18 978	19 029	6 005	31.6%	8 692	45.8%	12 684	66.7%	27 381	143.9%	6 287	113.2%	101.7%
В	Abaqulusi	KZN263 KZN265	534	534	65	12.3%	2	0.4%	1 819	340.6%	1 886	353.3%	90	102.2%	1930.5%
В	Nongoma Ulundi	KZN265 KZN266	148	214	34	22.7%	156	105.1%	156	72.8%	345	161.2%	13	35.5%	1058.4%
C.	Ulundi Zululand		-		36		23		53		112		166		(68.1%)
L		DC26													
D	Total Zululand	V7N075	28 317	28 434	6 147	21.7%	14 702	51.9%	25 965	91.3%	46 814	164.6%	8 681	142.2% 107.9%	199.1%
B B	Umhlabuyalingana	KZN271 KZN272	5 165	5 165	797	15.4% 87.1%	496	9.6%	1 283	24.8% 25.9%	2 576	49.9%	756		69.8% 130.7%
В	Jozini Muhatuba		24 393	41 104	21 243				10 638		31 881	77.6%	4 612	79.3%	
	Mtubatuba	KZN275	9 060	9 060	2	0.0%			26	0.3%	28	0.3%	14	0.3%	88.2%
B C	Hlabisa Big Five	KZN276			1 547		1 633	0.50/	4 041		7 221	0.00/	3 202	2927.6%	26.2%
L	Umkhanyakude	DC27	25 917	22 704			2 214	8.5%			2 214	9.8%	1 436	32.2%	(100.0%)
	Total Umkhanyakude		64 534	78 033	23 588	36.6%	4 344	6.7%	15 988	20.5%	43 920	56.3%	10 020	61.7%	59.6%

Processed Proc	ST	ATEMENT OF OPERATING RE	VENUE AS AT													
R Boolands		Planning and Development			•											
B Michael				Main app		Actual Revenue		Actual Revenue		Actual Revenue		Actual Revenue	as % of adj	Actual Revenue	as % of adj	to Q3 of
B Militaria K.P.O.ST 2													budget		budget	2017/18
B. offerform Care		R thousands	Code													
B. offerform Care	R	Mfolozi	K7N281					1 201				1 201				
Second Control Seco				2 101	10 220	2 101	103.8%		415 3%	2 120	16.2%		72.6%	244	56.7%	761 5%
Montespeed KZYANS	B															
Second Control Control	1				3 322	44	0.070	1		34	1.070	103	5.570	1 170	01.070	(70.070)
C. R. S. C. Chesupon D. C. B. 17 27 15	1-	,		4 007	-	2 700			0.070	10		2 025		2.047	160.9%	(99.4%)
Teal Manageman				27.415	-	3 / 77		_	26.7%					3 007	100.770	(77.170)
8 Montroller	Ĭ		5020		24 661	6.024	15 2%				10.5%		11/13%	1 628	65.0%	A 1%
8 Mandraline K27052 1974 1078 4418 2295 2806 7975 388 2007 1199 1035% 6777 2016 418 148	В		K7N291	37740	24 001		13.270		43.070		17.570		114.570			
8 Maghande				14 974	10.781		29.5%		19.1%		36.0%		103.5%			
B Maghamado KZP94 148	В			14774	10701	4410										
Care Care	В			148	148				_		_			323		
Total Kember So. 664	С	'								(6.215)	(18.6%)	(6.215)	(18.6%)	850	19.4%	(823.4%)
Secondar Calcular Content Calcular Calcular	ľ					4 438	12 3%	2 870	8 0%							
B. Ulmeinshule K.7M-54 135 25 Sept 11 7.9% 11 8.9% 10 0.0% 30 0.1% 10 13.2% 19.8% 19.8% 10 13.2% 19.8%	В		KZN433													
B																
B D Non-szara Damini Zumus X7M456 437 227 14 3.3% 156 40.7% 32 7.9% 4.9% 197 186 3.7% 197 186 17.6% 17	1															
Carlot Charles	-													3 407		
Total Margarian 19302 39 004 6447 36.09% 5165 29 9% 4.459 11.45% 17.151 44.09% 37.75 44.75 11.85 17.65 11.85 17.65 11.85 17.65 11.85 11.85 17.65 11.85	C.					14										
Total Kwazulu-Natal 497 252 389 260 115 822 26.4% 141 712 32.3% 111 654 28.5% 368 608 94.7% 99.347 64.1% 11.8% 13.8% 29.0% 3.8% 29.0% 3.8% 29.0% 3.8% 3.8% 29.0% 3.8	ľ	,				6 947	36.0%							3 775	13 8%	17.6%
LIMPOPO LIMPOPO LIMPAT																
B Greater Cylenia LIM333		Total Kwazulu-Ivatal		437 232	307270	113 022	20.470	141732	32.370	111 054	20.570	300 000	74.770	77347	04.170	11.0%
B Greater Leibha LIM332 S S S S S S S S S		LIMPOPO														
B Greater Leibha LIM332 S S S S S S S S S	В	Greater Givani	LIM331	656	656	141	21.5%	133	20.3%	149	22.7%	423	64.5%	144	74.3%	3.7%
B Gerater Tzaecen LMX33		*						100			_	120				
B Bs-Phalaborova LM33	В			564	564	35	6.3%	52	9.1%	101	17.9%	188	33.4%	29	22.5%	252.6%
B Manufering LM335 2.353 4.234 5.65 24.0% 3.09 13.1% 5.54 13.1% 1.428 33.7% 4.02 44.6% 37.8% Total Mopani DC33	В															
C Mopani DC33	В															
Total Mopani	С	•		2 555	1201		-	307	_			1 120	-	102		
B Mucina LIM341				1 261	6 1/15	1 055	45.0%	917	10 2%	802	14 5%	3 664	50.6%	888	100.4%	0.5%
B Thulamela LIM343 8.511 16.358 2.519 29.6% 3109 37.5% 3712 22.7% 9.20 57.6% 1.601 39.1% 131.8% B Mahhado LIM344 2.77 2.977	В		LIM341													
B Mákhado LIM344 2 77 2 977 2 7	В															
C Vhembe DC34	В	Makhado	LIM344													
C Vhembe DC34	В	Collins Chabane	LIM345	2 977	2 977	_									-	
B Blouberg LIM351 4 680 4 680 99 2.1% 112 2.4% 92 2.0% 3.04 6.5% 86 56.1% 7.8% 1.8 Molemole LIM353 5.69% 5.730 451 7.7% 119 2.8% 1 1 0.0% 6.11 10.7% 12 0.6% (8.52%) 8 Policiwane LIM354 92.876 26.105 13.79 1.5% 17.24 1.9% 1.799 6.7% 1.0% 6.11 10.7% 12 0.6% (8.52%) 8 Lepelle-Nkumpi LIM355 20.114 1.874 5.99 3.0% 5.20 2.6% 3.83 20.4% 1.502 80.2% 2.6 46.1% 13.66.5% 2.0 Capricorn DC55 19.319 35.024	С	Vhembe	DC34													
B Blouberg LIM351 4 680 4 680 99 2.1% 112 2.4% 92 2.0% 3.04 6.5% 86 56.1% 7.8% 1.8 Molemole LIM353 5.69% 5.730 451 7.7% 119 2.8% 1 1 0.0% 6.11 10.7% 12 0.6% (8.52%) 8 Policiwane LIM354 92.876 26.105 13.79 1.5% 17.24 1.9% 1.799 6.7% 1.0% 6.11 10.7% 12 0.6% (8.52%) 8 Lepelle-Nkumpi LIM355 20.114 1.874 5.99 3.0% 5.20 2.6% 3.83 20.4% 1.502 80.2% 2.6 46.1% 13.66.5% 2.0 Capricorn DC55 19.319 35.024		Total Vhembe		13 426	21 273	2 698	20.1%	3 720	27.7%	3 884	18.3%	10 301	48.4%	2 173	98.5%	78.7%
B Molemole LIM353 5 698 5 730 451 7.9% 159 2.8% 1 0.0% 611 1.0.7% 12 0.6% (95.2%) B Polidivarie LIM354 92.876 26.105 1.379 1.5% 17.74 1.9% 1.799 6.9% 4.903 18.8% 13.356 44.9% (95.2%) B Lepfi-Mixingh LIM355 20.114 1.874 5.99 3.0% 520 2.6% 383 20.4% 15.20 43.5% 26. 46.1% 136.55%) B Lepfi-Mixingh LIM361 208 9.7 2.8 13.6% 16 7.5% 24 24.5% 68 69.5% 44.2 2.1% (43.5%) B Tobalazinih LIM361 208 9.7 2.8 13.6% 16 7.5% 24 24.5% 68 69.5% 44.2 2.1% (43.5%) B Lepfi-Jale LIM366 2.593 2.593 70 2.2% 20.1 7.7% 191 7.4% 46.2 17.8% 8 51.52 2.2% 8 15.20 43.5% 15	В		LIM351													
B Polokwane LIM354 92 876 26 105 1 379 1.5% 1724 1.9% 1 799 6.9% 4 903 18.8% 13 356 44.9% (86.5%) B Lepelle-Nkumpi LIM355 20 114 1 874 599 3.0% 520 2.6% 383 20.4% 1502 80.2% 26 46.1% 136.65% Total Capricorn	В	Molemole	LIM353				7.9%		2.8%		0.0%		10.7%		0.6%	(95.2%)
B Lepelle-Nkumpi LIM355 20 114 1 874 599 3.0% 520 2.6% 383 20.4% 1502 80.2% 26 46.1% 1366.5% C Capricorm DC35 19.319 35.024	В		LIM354				1.5%		1.9%	1 799	6.9%		18.8%		44.9%	(86.5%)
C Capricorn DC35	В	Lepelle-Nkumpi	LIM355				3.0%		2.6%		20.4%		80.2%		46.1%	1366.5%
Total Capricorn 142 687 73 413 2 529 1.8% 2516 1.8% 17 495 23.8% 22 540 30.7% 17 952 45.7% (2.5%)	С		DC35								43.5%		43.5%		75.2%	240.4%
B Thabazimbi LIM361 208 97 28 13.6% 16 7.5% 24 24.5% 68 69.5% 42 2.1% (43.3%) B Lephalale LIM362 3.266 - 194 5.9% 133 4.1% 127 - 453 10.0% - B Bela Bela LIM366 2.593 2.593 70 2.7% 201 7.7% 191 7.4% 462 17.8% 8 51.5% 2220.2% B Mogalakwena LIM367 5.729 5.729 119 2.1% 201 7.7% 191 7.4% 462 17.8% 8 51.5% 2220.2% B Modimolle-Modepong LIM368 101.364 101.364 41.921 41.4% 16.61 15.6% 21.80 21.5% 79.801 78.7% 5.670 60.5% 285.0% C Waterberg DC36 31.29	1					2 529	1.8%	2 516	1.8%		23.8%		30.7%		45.7%	(2.5%)
B Lephalale LIM362 3 266 . 194 5 5% 133 4.1% 127 . 453 10.0%	В		LIM361													
Bela Bela LIM366 2593 2593 70 2.7% 201 7.7% 191 7.4% 462 17.8% 8 51.5% 2220.2% B Mogalakwena LIM367 5729 5729 1119 2.1% 207 3.6% 223 3.9% 549 9.6% 164 87.3% 36.3% B Mogalakwena LIM368 101 364 101 364 41 921 41.4% 16.051 15.8% 21 830 21.5% 79.801 78.7% 5670 60.5% 285.0% C Waterberg DC36 31.29	В	Lephalale	LIM362				5.9%									
B Mogalakwena LIM367 5 729 5 729 119 2.1% 207 3.6% 223 3.9% 549 9.6% 164 87.3% 36.3% 8 Modimolle-Mockgoping LIM368 101 364 101 364 41 921 41.4% 16.61 15.6% 21 830 21.5% 79.801 78.7% 5.670 6.05% 285.5% 70.00 17.	В	Bela Bela	LIM366		2 593		2.7%		7.7%		7.4%		17.8%	8	51.5%	2220.2%
B Modimolle-Mookgopong LIM368 101364 101364 41921 41.4% 16.051 15.8% 21.830 21.5% 79.801 78.7% 5.670 60.5% 2265.9% C Waterberg DC36 3129	В	Mogalakwena	LIM367				2.1%		3.6%		3.9%		9.6%	164	87.3%	36.3%
C Waterberg DC36 3129	В	Modimolle-Mookgopong	LIM368				41.4%		15.8%		21.5%		78.7%		60.5%	285.0%
Total Waterberg 116 288 109 783 42 332 36.4% 16.607 14.3% 22 394 20.4% 81 333 74.1% 5.884 43.3% 280.6% B Ephraim Mogale LIM471 6 6 6 8 144.0% 6 109.9% 4 76.9% 19 330.8% 19 374.6% (76.0%) B Elias Moisaeled I LIM472 13 51 2 13 935 86.9 6.4% 5.717 42.3% 885 64.% 7.471 53.6% 10 369 625.6% (91.5%) B Makhudulhamaga LIM473	С		DC36			-						-		-		-
B Ephraim Mogale LIM471 6 6 8 144.0% 6 109.9% 4 76.9% 19 330.8% 19 374.6% (76.0%) B Elias Moissaledi LIM472 13.512 13.935 869 6.4% 5.717 42.3% 885 6.4% 7.471 53.6% 10.369 6.25.6% (91.5%) B Makhuduhamaga LIM473	1	Total Waterberg			109 783	42 332	36.4%	16 607	14.3%	22 394	20.4%	81 333	74.1%	5 884	43.3%	280.6%
B Elias Moscaledi LIM472 13512 13935 869 6.4% 5717 42.3% 885 6.4% 7.471 53.6% 10.369 6.25.6% (91.5%) B Makhudultamaga LIM473	В		LIM471	6	6	8	144.0%	6	109.9%	4	76.9%	19	330.8%	19	374.6%	(76.0%)
B Makhudulhamaga LIM473	В		LIM472	13 512	13 935	869	6.4%	5 717	42.3%	885	6.4%		53.6%		625.6%	
B Tubalse Felakgomo LIM476	В	Makhuduthamaga	LIM473			-										
C Sekhukhune DC47	В		LIM476	1 492	1 492	74	5.0%	119	8.0%	91	6.1%	284	19.1%	123	19.5%	(25.6%)
Total Sekhukhune 15 010 15 433 1 693 11.3% 8 614 57.4% 3 161 20.5% 1 3 468 87.3% 10 510 352.2% (69.9%)	С	Sekhukhune	DC47													
	1	Total Sekhukhune		15 010	15 433		11.3%		57.4%		20.5%		87.3%	10 510	352.2%	(69.9%)
	1				226 048		17.6%	32 274			21.2%		58.1%		52.9%	27.9%
	1											1				

ST	ATEMENT OF OPERATING RE	VENUE AS AT													
	Planning and Development		Buc	•	First Quar			rter 2017/18		rter 2017/18		31 March 2018		rter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	Q3 of 2016/17 to Q3 of
										, ,		budget		budget	2017/18
	R thousands	Code													
	MPUMALANGA														
В	Albert Luthuli	MP301	4 767	4 767	12	0.3%	83	1.8%	194	4.1%	290	6.1%	9	29.3%	1991.5%
В	Msukaligwa	MP302		3 441	149		343		229	6.7%	721	20.9%	0	0.0%	260221.6%
В	Mkhondo	MP303	802	436	121	15.1%	80	9.9%	77	17.5%	277	63.5%	255	52.1%	(70.0%)
В	Pixley Ka Seme (MP)	MP304	1 641	1 641	6	0.4%	8	0.5%	12	0.7%	26	1.6%			
В	Lekwa	MP305	1 506	1 506	33	2.2%	65	4.3%	36	2.4%	134	8.9%	13	1.6%	170.8%
В	Dipaleseng	MP306	1 102	1 102				-		-		-	5		(100.0%)
В	Govan Mbeki	MP307	35 152	35 152	8 002	22.8%		-		-	8 002	22.8%	2 074	35.2%	(100.0%)
С	Gert Sibande	DC30	121 833	152 621	1 028	0.8%	39 669	32.6%	59 022	38.7%	99 718	65.3%	6 457	20.2%	814.1%
	Total Gert Sibande		166 803	200 666	9 351	5.6%	40 249	24.1%	59 569	29.7%	109 169	54.4%	8 814	23.4%	575.9%
В	Victor Khanye	MP311			36		3 177	-		-	3 213		2	-	(100.0%)
В	Emalahleni (Mp)	MP312	17 098					-		-		-	1 216	20.3%	(100.0%)
В	Steve Tshwete	MP313	3 342	31 915	59	1.8%	652	19.5%	1 206	3.8%	1 916	6.0%	393	70.1%	206.7%
В	Emakhazeni	MP314	2 693	1 784	354	13.2%	28	1.0%	21	1.2%	403	22.6%	391	93.5%	(94.7%)
В	Thembisile Hani	MP315	7 811	6 971	244	3.1%	206	2.6%	30	0.4%	480	6.9%	174	7.3%	(82.9%)
В	Dr J.S. Moroka	MP316													-
С	Nkangala	DC31	4 182	4 182	1 046	25.0%	(1 881)	(45.0%)	1 255	30.0%	420	10.0%	115	50.0%	987.1%
	Total Nkangala		35 126	44 852	1 739	5.0%	2 182	6.2%	2 511	5.6%	6 432	14.3%	2 292	25.9%	9.6%
В	Thaba Chweu	MP321	48 504	2 003	255	0.5%	8 876	18.3%	246	12.3%	9 377	468.2%	3 704	1964.4%	(93.4%)
В	Nkomazi	MP324	11 839	11 839	104	0.9%	78	0.7%	342	2.9%	524	4.4%	117	13.9%	192.5%
В	Bushbuckridge	MP325	6 124	6 696	24	0.4%	13	0.2%	70	1.1%	108	1.6%	97	17.4%	(27.1%)
В	City of Mbombela	MP326	71 627	71 641	1 871	2.6%	68 124	95.1%	(3 616)	(5.0%)	66 379	92.7%	1 171	113.9%	(408.7%)
С	Ehlanzeni	DC32						-		-		-		-	-
	Total Ehlanzeni		138 093	92 178	2 255	1.6%	77 091	55.8%	(2 958)	(3.2%)	76 388	82.9%	5 089	104.3%	(158.1%)
	Total Mpumalanga		340 023	337 696	13 345	3.9%	119 521	35.2%	59 122	17.5%	191 988	56.9%	16 195	32.0%	265.1%
	NORTH WEST														
В	Moretele	NW371						_		-					
В	Madibeng	NW372	4 266	4 266	543	12.7%	852	20.0%	104 886	2458.6%	106 281	2491.4%	623		16735.1%
В	Rustenburg	NW373	16 990	16 990	2 127	12.5%	307	1.8%	104 000		2 434	14.3%	4 937	78.0%	(100.0%)
В	Kgetlengrivier	NW374	1 312	10770	357	27.2%	16	1.2%	628	-	1 001	-	8 011	8763.6%	(92.2%)
В	Moses Kotane	NW375	4 275	4 275	9	0.2%	10	0.2%	9	0.2%	28	0.7%	19	62.8%	(51.9%)
С	Bojanala Platinum	DC37						_		-					
	Total Bojanala Platinum		26 843	25 531	3 036	11.3%	1 184	4.4%	105 523	413.3%	109 744	429.8%	13 590	155.3%	676.5%
В	Ratiou	NW381	25 572	25 572	10 318	40.3%	8 893	34.8%	6 378	24.9%	25 589	100.1%	5 209	60.4%	22.4%
В	Tswaing	NW382					44		175		219				
В	Mafikeng	NW383	28 867	28 867	122	0.4%	404	1.4%	8 725	30.2%	9 251	32.0%	1 186	111.8%	635.4%
В	Ditsobotla	NW384	20 307	20007	. 122						, 231		20		(100.0%)
В	Ramotshere Moiloa	NW385	16 140	16 140	14 611	90.5%			818	5.1%	15 429	95.6%	677	39.6%	20.9%
С	Ngaka Modiri Molema	DC38	26 731	28 082		-		-		-			574	2.4%	(100.0%)
l	Total Ngaka Modiri Molema		97 312	98 663	25 051	25.7%	9 341	9.6%	16 095	16.3%	50 487	51.2%	7 667	51.2%	109.9%
В	Naledi (Nw)	NW392	588	588	304	51.7%	153	26.0%	152	25.9%	609	103.6%		22.2%	
В	Mamusa	NW393					7				7		54	387.2%	(100.0%)
В	Greater Taung	NW394	8 272	1 147	518	6.3%	260	3.1%	154	13.4%	932	81.3%	7 117	92.7%	(97.8%)
В	Lekwa-Teemane	NW396									-				
В	Kagisano-Molopo	NW397	25 240	27 190											
С	Dr Ruth Segomotsi Mompati	DC39	12 722	2 871	2 365	18.6%	1 891	14.9%			4 257	148.3%	359	73.0%	(100.0%)
	Total Dr Ruth Segomotsi Mompati	i	46 822	31 796	3 187	6.8%	2 311	4.9%	307	1.0%	5 805	18.3%	7 530	22.2%	(95.9%)
В	City Of Matlosana	NW403			14						14		45	1087.0%	(100.0%)
В	Maquassi Hills	NW404	1 483	1 483	5	0.3%	2	0.2%	26	1.8%	33	2.2%	54	20.5%	(52.2%)
В	J B Marks	NW405	7 495	4 129	1 517	20.2%	663	8.8%	3 394	82.2%	5 574	135.0%	13 045	151.3%	(74.0%)
С	Dr Kenneth Kaunda	DC40		3 747	323				388	10.4%	711	19.0%	1 653		(76.5%)
	Total Dr Kenneth Kaunda		8 979	9 359	1 858	20.7%	666	7.4%	3 808	40.7%	6 331	67.6%	14 798	155.0%	(74.3%)
	Total North West		179 955	165 349	33 132	18.4%	13 502	7.5%	125 733	76.0%	172 367	104.2%	43 585	61.7%	188.5%
												ļ <u>-</u>			

ST	ATEMENT OF OPERATING F	REVENUE AS AT					•		•		•		•		
	Planning and Development		Bud	3	First Quar		Second Qua			ter 2017/18	Year to date: 3		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	NORTHERN CAPE														
R	Joe Morolong	NC451	3 148	51	21	0.7%	18	0.6%	16	30.5%	55	106.9%	3	0.7%	417.0%
R	Ga-Segonyana	NC451	13 948	13 035	3 194	22.9%	2 484	17.8%	5 627	43.2%	11 305	86.7%	2 965	40.8%	89.8%
B	Gamagara	NC453	720	720	3 174	22.770	2 404	17.070	3 027	10.270	11 303	00.770	49	13.9%	(100.0%)
C.	John Taolo Gaetsewe	DC45	350	350	926	264.5%			1 918	547.9%	2 843	812.3%	(3)	4.8%	(65232.6%)
ľ	Total John Taolo Gaetsewe		18 167	14 156	4 140	22.8%	2 502	13.8%	7 560	53.4%	14 203	100.3%	3 014	28.7%	150.8%
В	Richtersveld	NC061	33	33			2 002	10.070		-		-		20.770	-
В	Nama Khoi	NC062							_	_		_			_
В	Kamiesberg	NC064	1 000				34	3.4%	912		946		_		
В	Hantam	NC065		-	-		-			-		-	_		
В	Karoo Hoogland	NC066			-			-		-		-			-
В	Khai-Ma	NC067		-	-		-			-	-	-	_		-
С	Namakwa	DC6	2 915	5 006	-		389	13.3%		-	389	7.8%	5 178	10.9%	(100.0%)
	Total Namakwa		3 947	5 039	-		423	10.7%	912	18.1%	1 334	26.5%	5 178	10.5%	(82.4%)
В	Ubuntu	NC071	1 092	1 092	2 094	191.8%	8	0.7%	13	1.2%	2 115	193.8%	-	-	
В	Umsobomvu	NC072				-		-		-		-		-	-
В	Emthanjeni	NC073	1 086	1 086	272	25.0%	488	45.0%	326	30.0%	1 086	100.0%	300	100.0%	8.7%
В	Kareeberg	NC074			-		-	-		-	-	-	-	-	-
В	Renosterberg	NC075		-	-		-		-	-	-	-	-	-	-
В	Thembelihle	NC076	1 519	1 519	27	1.8%	315	20.7%	173	11.4%	515	33.9%	3 771	295.5%	(95.4%)
В	Siyathemba	NC077	-	-	(1)	-	-	-		-	(1)	-	6	-	(100.0%)
В	Siyancuma	NC078		-	-		-		-	-	-	-	-	-	
С	Pixley Ka Seme (Nc)	DC7	5 618	5 618	3 246	57.8%	1 192	21.2%	1 657	29.5%	6 095	108.5%	4 949	70.6%	(66.5%)
	Total Pixley ka Seme (NC)		9 315	9 315	5 638	60.5%	2 002	21.5%	2 169	23.3%	9 810	105.3%	9 027	82.6%	(76.0%)
В	!Kai! Garib	NC082	1 309	1 309	47	3.6%	11	0.8%	23	1.8%	82	6.3%	865	299.1%	(97.3%)
В	!Kheis	NC084	-	-	-		-		-	-	-	-	-	-	-
В	Tsantsabane	NC085	936	936											
В	Kgatelopele	NC086	1 153	1 053	-		-		584	55.4%	584	55.4%	-		
В	Dawid Kruiper	NC087	6 186	6 175	1 335	21.6%	2 850	46.1%	2 425	39.3%	6 610	107.0%	1 596	63.3%	51.9%
С	Z F Mgcawu	DC8	4 610	4 610	585	12.7%	486	10.5%	53	1.2%	1 124	24.4%	-		
L	Total Z F Mgcawu		14 195	14 083	1 967	13.9%	3 347	23.6%	3 085	21.9%	8 400	59.6%	2 461	78.1%	25.4%
В	Sol Plaatje	NC091	6 349	5 149	563	8.9%	552	8.7%	637	12.4%	1 752	34.0%	570	56.1%	11.6%
В	Dikgatlong	NC092	529	529	-		25	4.8%	-		25	4.8%	-		
В	Magareng	NC093			-		-		-		-		-		
В	Phokwane	NC094	5 849	5 849				0.50/		10.40/		70.00/		01.50	(44 001)
C	Frances Baard	DC9	13 052	13 052	8 385	64.2%	332	2.5%	1 622	12.4%	10 339	79.2%	2 749	31.5%	(41.0%)
1	Total Frances Baard		25 778	24 578	8 948	34.7%	910	3.5%	2 259	9.2%	12 116	49.3%	3 320	33.3%	(32.0%)
	Total Northern Cape		71 402	67 171	20 694	29.0%	9 184	12.9%	15 985	23.8%	45 863	68.3%	22 999	37.7%	(30.5%)
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ST	ATEMENT OF OPERATING	REVENUE AS AT													
	Planning and Development		Bud	3	First Quar		Second Qua			ter 2017/18	Year to date: 3			ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	WESTERN CAPE														
Α	Cape Town	CPT	338 425	150 443	36 209	10.7%	42 838	12.7%	36 415	24.2%	115 463	76.7%	76 923	76.4%	(52.7%)
1	Total Metros	0	338 425	150 443	36 209	10.7%	42 838	12.7%	36 415	24.2%	115 463	76.7%	76 923	76.4%	(52.7%)
R	Matzikama	WC011	493	963	106	21.4%	42 030	5.5%	99	10.3%	232	24.1%	150	32.0%	(34.2%)
В	Cederberg	WC012	8 027	8 396	126	1.6%	1 710	21.3%	380	4.5%	2 2 1 6	26.4%	1 014	154.6%	(62.5%)
В	Bergrivier	WC013	2 421	1 166	256	10.6%	474	19.6%	237	20.3%	966	82.8%	285	88.4%	(16.9%)
В	Saldanha Bay	WC014	5 654	7 792	1 253	22.2%	2 074	36.7%	1 187	15.2%	4 514	57.9%	2 532	78.4%	(53.1%)
B	Swartland	WC015	3 205	3 205	943	29.4%	968	30.2%	817	25.5%	2 727	85.1%	750	75.9%	9.0%
c	West Coast	DC1	2 553	3 961	743	27.170	581	22.8%	152	3.8%	734	18.5%	750	70.770	7.070
ľ	Total West Coast	501	22 353	25 484	2 683	12.0%	5 834	26.1%	2 873	11.3%	11 389	44.7%	4 731	83.0%	(39.3%)
В	Witzenberg	WC022	2 144	1 631	308	14.3%	401	18.7%	189	11.6%	898	55.0%	168	62.7%	12.4%
R	Drakenstein	WC023	1 033	1 033	2 095	202.8%	749	72.5%	833	80.6%	3 677	355.9%	1 559	50.8%	(46.6%)
B	Stellenbosch	WC024	12 404	15 946	882	7.1%	3 847	31.0%	29	0.2%	4 758	29.8%	3 182	93.0%	(99.1%)
В	Breede Valley	WC025	1 488	10 865	337	22.7%	298	20.0%	340	3.1%	976	9.0%	295	65.1%	15.3%
B	Langeberg	WC026	8 419	5 745	693	8.2%	1 306	15.5%	963	16.8%	2 963	51.6%	824	50.0%	16.9%
c	Cape Winelands DM	DC2	9 250	377	073	0.2.10	1 300	10.070	703	10.070	2 703	01.070	024	55.575	10.770
	Total Cape Winelands	DOZ	34 739	35 598	4 315	12.4%	6 602	19.0%	2 354	6.6%	13 271	37.3%	6 028	66.5%	(60.9%)
В	Theewaterskloof	WC031	2 625	3 404	813	31.0%	368	14.0%	1 012	29.7%	2 193	64.4%	571	98.3%	77.2%
B	Overstrand	WC032	10 796	11 616	2 885	26.7%	3 190	29.5%	2 997	25.8%	9 072	78.1%	2 797	77.5%	7.1%
В	Cape Agulhas	WC033	874	1 283	312	35.7%	722	82.6%	481	37.4%	1 514	118.0%	812	48.8%	(40.8%)
B	Swellendam	WC034	1 066	725	45	4.2%	176	16.5%	136	18.8%	357	49.3%	128	75.8%	6.1%
C	Overberg	DC3	1 000	125	45	4.2.70	170	10.570	130	10.070	337	47.370	120	73.070	0.170
	Total Overberg	DOJ	15 361	17 028	4 055	26.4%	4 455	29.0%	4 626	27.2%	13 136	77.1%	4 309	75.4%	7.4%
В	Kannaland	WC041	15 361	17 026	4 055	20.4%	4 433	29.0%	4 020	21.2%	13 130	//.176	4 309	75.4%	7.476
B	Hessequa	WC042	4 185	4 245	1 067	25.5%	1 529	36.5%	1 244	29.3%	3 841	90.5%	613	99.5%	103.1%
R	Mossel Bay	WC043	10 491	9 945	4 650	44.3%	3 687	35.1%	4 784	48.1%	13 122	131.9%	3 066	103.7%	56.1%
B	George	WC044	6 966	8 622	3 276	47.0%	1 729	24.8%	2 150	24.9%	7 155	83.0%	2 605	86.1%	(17.5%)
R	Oudtshoorn	WC045	0 900	56	32/0		1 129	21.070	2 150	2//0	/ 100	00.070	2 005	00.170	(17.570)
B	Bitou	WC047	9 053	5 821	1 681	18.6%	2 068	22.8%	2 471	42.5%	6 221	106.9%	829	92.9%	197.9%
B	Knysna	WC048	5 315	5 82 1	1 030	19.4%	1 149	21.6%	1 456	27.4%	3 635	68.4%	829 445	78.2%	227.5%
C	Eden	DC4	5 315	5 3 1 5	1 030	17.770	1 149	21.070	1 456	27.770	3 035	00.470	445	10.270	221.370
	Total Eden	504	36 010	34 004	11 705	32.5%	10 162	28.2%	12 106	35.6%	33 973	99.9%	7 557	93.5%	60.2%
R	Laingsburg	WC051	36 010	34 004	11 /05	32.376	10 102	20.276	12 100	33.0%	33 9/3	77.976		93.3%	00.2%
B	Prince Albert	WC052	571												
R	Beaufort West	WC053	402	402	116	28.9%	121	30.0%	70	17.5%	307	76.4%	56	62.8%	24.5%
C	Central Karoo	DC5	402	402	116	20.770	121	30.070	70	17.370	307	70.770	56	02.070	24.370
ľ	Total Central Karoo		973	402	116	11.9%	121	12.4%	70	17.5%	307	76.4%	56	24.5%	24.5%
1	Total Western Cape		447 861	262 958	59 083	13.2%	70 013	15.6%	58 444	22.2%	187 539	71.3%	99 605	77.0%	(41.3%)
1	Total National		3 839 548	4 112 329	887 489	23.1%	912 510	23.8%	931 651	22.7%	2 731 650	66.4%	667 537	59.1%	39.6%
1	Source: National Treasury										İ				
1	Local Government Databas	ie			l		l		l						

ST	ATEMENT OF OPERATING RE	VENUE AS AT													
1	Health		Buc		First Quar		Second Qua		Third Quar		Year to date:		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	EASTERN CAPE														
Α	Buffalo City	BUF	24	24	2	8.4%	-	-	33	136.5%	35	144.9%	262	1292.0%	(87.4%)
Α	Nelson Mandela Bay	NMA	1 344	1 344	668	49.7%	271	20.1%	(1 668)	(124.1%)	(730)	(54.3%)	17	2.9%	(9685.5%)
	Total Metros		1 368	1 368	670	48.9%	271	19.8%	(1 635)	(119.5%)	(695)	(50.8%)	279	15.6%	(685.1%)
В	Dr Beyers Naude	EC101		1 208	-		-	-					906	-	(100.0%)
В	Blue Crane Route	EC102	907	756	-	-	376	41.5%	191	25.3%	568	75.0%	214	75.0%	(10.7%)
В	Makana	EC104	3 609	3 609	1	0.0%	1	0.0%	-	-	2	0.1%	350	18.3%	(100.0%)
В	Ndlambe	EC105	1 542	1 449	44	2.9%	23	1.5%	996	68.7%	1 063	73.4%	396	67.8%	151.3%
В	Sundays River Valley	EC106		-	-	-	-	-	-	-	-	-	-	-	
В	Kouga	EC108	2 699	2 552	-	-	-	-	-	-	-	-	-	-	
В	Kou-Kamma	EC109	963	963	-	-	427	44.4%	211	21.9%	638	66.2%	-	34.8%	
С	Sarah Baartman	DC10												-	
	Total Sarah Baartman		9 720	10 537	46	0.5%	827	8.5%	1 398	13.3%	2 271	21.6%	1 866	21.2%	(25.1%)
В	Mbhashe	EC121													
В	Mnquma	EC122	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Amahlathi	EC124	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Raymond Mhlaba	EC129	-	-	-	-	-	-	-	-	-	-	-	-	-
С	Amathole	DC12	437	437	-	-	-	-	-	-		-	-	23.2%	-
	Total Amathole		437	437	-	-	-	-	-	-	-	-	-	23.2%	-
В	Inxuba Yethemba	EC131	-		-	-	-	-	-	-		-	-	-	-
В	Intsika Yethu	EC135	-	-	-		-	-	-	-	-	-	-	-	-
В	Emalahleni (Ec)	EC136	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Sakhisizwe	EC138	-	-	-	-	-	-	-	-	-		-	-	
В	Enoch Mgijima Chris Hani	EC139 DC13	-	-	-	-	-	-	-	-	-	-	-	-	-
C		DC13	-		-	-	-	-	-	-	-	-	-	-	
	Total Chris Hani Elundini	EC141		-	-	-		-	-	-	-	-	-		-
В	Sengu Sengu	EC141 EC142	-		-	-	-	-		-	-	-	-	-	
D	Walter Sisulu	EC142 EC145			-		-				-				
C	Joe Gqabi	DC14							-						
		DC 14													
R	Total Joe Gqabi Ngquza Hills	EC153													
В	Port St Johns	EC153	•												
В	Nyandeni	EC155													
В	Mhlontio	EC156													
В	King Sabata Dalindyebo	EC157													
С	O .R. Tambo	DC15	7 141	7 141											
1	Total O .R. Tambo		7 141	7 141											
В	Matatiele	EC441												٠.	
В	Umzimvubu	EC442													
В	Mbizana	EC443													
В	Ntabankulu	EC444													
С	Alfred Nzo	DC44													
1	Total Alfred Nzo														
1	Total Eastern Cape		18 666	19 483	715	3.8%	1 098	5.9%	(237)	(1.2%)	1 576	8.1%	2 146	13.6%	(111.1%)
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ST	ATEMENT OF OPERATING F	REVENUE AS AT													
	Health		Bud	•	First Quar		Second Qua			rter 2017/18		31 March 2018	Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	FREE STATE														
Α	Mangaung	MAN											_		
	Total Metros														
В	Letsemeng	FS161													· .
В	Kopanong	FS162				-		_		_		_		_	
В	Mohokare	FS163			_									-	
С	Xhariep	DC16			_									-	
	Total Xhariep			_	_			_		_		_			
В	Masilonyana	FS181	_		_		-	-		-		-		-	
В	Tokologo	FS182	_		2 788		-	-		-	2 788	-		-	
В	Tswelopele	FS183													
В	Matjhabeng	FS184													
В	Nala	FS185			8		3		3		14		-		
С	Lejweleputswa	DC18			-			-	-	-	-	-	-	-	
	Total Lejweleputswa		-	-	2 796	-	3	-	3	-	2 802	-	-	-	
В	Setsoto	FS191	-		-	-	-	-	-	-	-	-	-	-	
В	Dihlabeng	FS192	-	-	-	-	-	-	-	-		-	-	-	
В	Nketoana	FS193			-	-		-	-	-		-	-	-	
В	Maluti-a-Phofung	FS194	-	-	-	-		-	-	-	-	-	-	-	
В	Phumelela	FS195	-	-	-	-	-	-	-	-	-	-	-	-	
В	Mantsopa	FS196	-	-	-	-		-	-	-	-	-	-	-	-
С	Thabo Mofutsanyana	DC19	11 584	-	-	-	-	-	-	-	-	-	-	-	
	Total Thabo Mofutsanyana		11 584	-	-	-	-	-	-	-	-	-	-	-	-
В	Moqhaka	FS201	-	-	-	-		-	-	-	-	-	-	-	
В	Ngwathe	FS203	-	-	-	-		-	-	-	-	-	-	-	
В	Metsimaholo	FS204	-	-	-	-	-	-	-	-	-	-	-	-	
C	Mafube	FS205	-	-	-	-	-	-	-	-	-		-	-	
C	Fezile Dabi	DC20	-	-	-	-	-	-		-	-		-	-	
	Total Fezile Dabi		-		-	-		-	٠.				-	-	
	Total Free State		11 584	-	2 796	24.1%	3	0.0%	3	-	2 802			-	
	GAUTENG														
Α	City of Ekurhuleni	EKU	154 679	155 086	58 800	38.0%	44 747	28.9%	45 769	29.5%	149 316	96.3%	42 148	94.9%	8.6%
Α	City Of Johannesburg	JHB	156 911	156 527	62 601	39.9%	46 246	29.5%	37 880	24.2%	146 726	93.7%	117 848	91.2%	(67.9%)
Α	City Of Tshwane	TSH	136 078	166 464	1 221	0.9%	87 463	64.3%	70 922	42.6%	159 606	95.9%	68 523	94.5%	3.5%
1	Total Metros		447 668	478 077	122 622	27.4%	178 456	39.9%	154 570	32.3%	455 649	95.3%	228 519	93.4%	(32.4%)
В	Emfuleni	GT421	66 177	66 177	3 638	5.5%	99	0.2%	9 653	14.6%	13 391	20.2%			
В	Midvaal	GT422	6 070	6 070	-		616	10.1%	1 570	25.9%	2 186	36.0%	1 348	27.4%	16.5%
В	Lesedi	GT423	7 567	7 567	335	4.4%	1 502	19.8%	2 189	28.9%	4 026	53.2%	320	31.8%	583.8%
С	Sedibeng	DC42	7 790	860	60	0.8%	700	9.0%	1 430	166.3%	2 190	254.7%			
1	Total Sedibeng		87 604	80 674	4 034	4.6%	2 917	3.3%	14 843	18.4%	21 793	27.0%	1 668	6.4%	789.7%
В	Mogale City	GT481													
В	Merafong City	GT484			-		-				-		-		
В	Rand West City	GT485	2 296	2 081		-									
C	West Rand	DC48	61 355	51 016	16 904	27.6%	4 455	7.3%	10 370	20.3%	31 729	62.2%	2	3.7%	644004.9%
1	Total West Rand		63 651	53 097	16 904	26.6%	4 455	7.0%	10 370	19.5%	31 729	59.8%	2	3.7%	644004.9%
1	Total Gauteng		598 924	611 848	143 560	24.0%	185 828	31.0%	179 783	29.4%	509 171	83.2%	230 189	79.4%	(21.9%)
1							l		l	l	1				

311	ATEMENT OF OPERATING F	REVENUE AS AT													
	Health		Bud			ter 2017/18	Second Qua			ter 2017/18	Year to date: 3		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	KWAZULU-NATAL														
Α	eThekwini	ETH	191 270	191 270	32 107	16.8%	59 929	31.3%	95 642	50.0%	187 677	98.1%	1	22.7%	14713985.8%
	Total Metros		191 270	191 270	32 107	16.8%	59 929	31.3%	95 642	50.0%	187 677	98.1%	1	22.7%	14713985.8%
В	Umdoni	KZN212			-	-	-			-		-		-	
В	Umzumbe	KZN213		-	-	-	-	-	-	-	-	-		-	
В	uMuziwabantu	KZN214		-	-	-	-		-	-	-		-	-	
В	Ray Nkonyeni	KZN216	-	-	2 541	-	1 683		-	-	4 224	-	38	-	(100.0%)
С	Ugu	DC21			-	-	-	-	-	-		-	-	-	
	Total Ugu		-	-	2 541	-	1 683		-	-	4 224		38	-	(100.0%)
В	uMshwathi	KZN221		-	-	-	-		-	-	-		-	-	
В	uMngeni	KZN222		-	-	-	-		-	-	-		-	-	
В	Mpofana	KZN223		-	-	-	-		-	-	-		-	-	
В	Impendle	KZN224	-	-	-	-	-	-	-	-	-	-	-	-	
В	Msunduzi	KZN225	-	-	-	-	-		-	-	-		-	-	
В	Mkhambathini	KZN226	-	-	-	-	-		-	-	-	-	-	-	
В	Richmond	KZN227	-	-	-	-	-		-	-			-	-	
С	uMgungundlovu	DC22	-	-	-	-	-		-	-			-	-	
	Total uMgungundlovu		-	-	-	-	-	-	-	-	-	-	-	-	-
В	Okhahlamba	KZN235		-	-	-	-		-	-	-		-	-	
В	Inkosi Langalibalele	KZN237	-	-	-	-	-		3	-	3		4	-	(29.2%)
В	Alfred Duma	KZN238	-	-	-		-		-	-	-		-	-	
C	Uthukela	DC23	-	-	-	-	-		-	-			-	-	
	Total Uthukela			-	-	-	-	-	3	-	3		4	-	(29.2%)
В	Endumeni	KZN241			-	-	-		-	-	-		-	-	
В	Nquthu Msinga	KZN242 KZN244			-		-		-	-	-		-	-	
D D	Umvoti	KZN244 KZN245			-	-	-		-	-	-		-	-	
C	Umzinyathi	DC24	-				-		-	-	-	-	-		·
C	•	DC24				-	-		-	-	-		-		
D	Total Umzinyathi Newcastle	KZN252	- 63	- 57	- 16	24.7%	9	14.2%	19	32.7%	43	75.7%	20	77.4%	(4.1%)
B	Emadlangeni	KZN253	63	5/	16	24.770	9	14.270	19	32.770	43	13.176	20	77.470	(4.170)
R	Dannhauser	KZN254		-			-		-				-		
c	Amajuba	DC25		3 508											l .
_	Total Amajuba	5025	63	3 565	16	24.7%	9	14.2%	19	0.5%	43	1.2%	20	0.8%	(4.1%)
В	eDumbe	KZN261		3 303		24.770	,	14.270	17	0.576	43	1.270	20	0.676	(4.170)
В	uPhongolo	KZN262				_						_			
В	Abaqulusi	KZN263					_								
В	Nongoma	KZN265				_						_			
В	Ulundi	KZN266			_										
С	Zululand	DC26													
	Total Zululand														
В	Umhlabuyalingana	KZN271			_										
В	Jozini	KZN272													
В	Mtubatuba	KZN275			184		26		56		265				
В	Hlabisa Big Five	KZN276													
С	Umkhanyakude	DC27					-								
	Total Umkhanyakude				184		26		56		265				

STATEMENT OF OPERATING	REVENUE AS AT													
Health		Bud	•	First Quart		Second Qua			rter 2017/18	Year to date: 3		Third Quar		00 -6004/27
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
R thousands	Code													
B Mfolozi	KZN281													
B uMhlathuze	KZN282	15		-						-				
B uMlalazi	KZN284	-		-		-			-	-		194	89.7%	(100.0%
B Mthonjaneni	KZN285			-		-				-		-		
B Nkandla	KZN286			-		-		-	-	-		-	-	
C King Cetshwayo	DC28	19 181	19 075	7 958	41.5%	6 363	33.2%	4 769	25.0%	19 090	100.1%	-	41.7%	
Total uThungulu		19 196	19 075	7 958	41.5%	6 363	33.1%	4 769	25.0%	19 090	100.1%	194	48.8%	2364.1%
B Mandeni	KZN291	-		-		-				-		-		
B KwaDukuza	KZN292	-		-		-				-		-		
B Ndwedwe B Maphumulo	KZN293 KZN294	-		-		-			-	-		-	-	
C iLembe	DC29	-		-		-				-				
Total iLembe	DC27			-										
B Greater Kokstad	KZN433													
B Ubuhlebezwe	KZN434													
B Umzimkhulu	KZN435													
B Dr Nkosazana Dlamini Zur														
C Harry Gwala	DC43												-	
Total Harry Gwala				-		-				-	-		-	-
Total Kwazulu-Natal		210 530	213 911	42 805	20.3%	68 010	32.3%	100 488	47.0%	211 303	98.8%	256	25.9%	39156.2%
LIMPOPO														
B Greater Giyani	LIM331													
B Greater Letaba	LIM332			:						:				
B Greater Tzaneen	LIM333	25	25	12	46.5%	1	4.4%	9	34.8%	21	85.7%	15	141.0%	(43.4%)
B Ba-Phalaborwa	LIM334		-											
B Maruleng	LIM335												-	
C Mopani	DC33												-	
Total Mopani		25	25	12	46.5%	1	4.4%	9	34.8%	21	85.7%	15	141.0%	(43.4%)
B Musina	LIM341													
B Thulamela	LIM343			-									-	
B Makhado	LIM344			-						-			-	
B Collins Chabane C Vhembe	LIM345			-						-			-	
	DC34			-										
Total Vhembe B Blouberg	LIM351									·			•	
B Molemole	LIM353													
B Polokwane	LIM354		2 382											
B Lepelle-Nkumpi	LIM355		2 302											
C Capricorn	DC35	16 485	14 321					8 856	61.8%	8 856	61.8%		-	
Total Capricorn		16 485	16 703					8 856	53.0%	8 856	53.0%			
B Thabazimbi	LIM361										-		-	
B Lephalale	LIM362			-										
B Bela Bela	LIM366			-						-			-	
B Mogalakwena	LIM367			-		-							-	
B Modimolle-Mookgopong C Waterberg	LIM368												-	
o waterberg	DC36									-			1	
Total Waterberg B Ephraim Mogale	LIM471									-				
B Elias Motsoaledi	LIM471 LIM472													
B Makhuduthamaga	LIM473													
B Tubatse Fetakgomo	LIM476													
C Sekhukhune	DC47													
Total Sekhukhune														
Total Limpopo		16 510	16 728	12	0.1%	1	0.0%	8 865	53.0%	8 878	53.1%	15	1.6%	57546.7%
				<u> </u>					<u></u>			<u></u>		

ST	ATEMENT OF OPERATING REV	ENUE AS AT													
	Health		Bud			ter 2017/18		arter 2017/18		rter 2017/18		31 March 2018		rter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code										budget		Duager	2017/10
	MPUMALANGA														
В	Albert Luthuli	MP301													
В	Msukaligwa	MP302													-
В	Mkhondo	MP303													
В	Pixley Ka Seme (MP)	MP304													-
В	Lekwa	MP305	-			-		-		-			-	-	-
В	Dipaleseng	MP306				-		-		-		-		-	-
В	Govan Mbeki	MP307	-			-		-		-			-	-	-
С	Gert Sibande	DC30	1 910	402	101	5.3%	113	5.9%	35	8.7%	249	62.0%	41	47.2%	(14.3%)
	Total Gert Sibande		1 910	402	101	5.3%	113	5.9%	35	8.7%	249	62.0%	41	47.2%	(14.3%)
В	Victor Khanye	MP311			-	-		-	-	-				-	
В	Emalahleni (Mp)	MP312			-	-		-	-	-				-	-
В	Steve Tshwete	MP313	302	268	15	5.0%	3	1.0%	10	3.7%	28	10.4%	13	17.3%	(24.1%)
В	Emakhazeni	MP314										-			-
В	Thembisile Hani	MP315		-	-	-		-	-	-		-	-	-	-
В	Dr J.S. Moroka	MP316	-	-	-	-		-	-	-		-	-	-	-
С	Nkangala	DC31	-	750	191	-	4	-	114	15.2%	309	41.2%	-	-	-
	Total Nkangala		302	1 018	206	68.3%	7	2.3%	124	12.1%	337	33.1%	13	17.3%	852.6%
В	Thaba Chweu	MP321	-	-	-	-	319	-	-	-	319	-	-	-	-
В	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-		-	-	-
В	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-		-	-	-
С	Ehlanzeni	DC32	-	-	-	-	-	-	-	-	-		-	-	1
	Total Ehlanzeni		-	-	-	-	319	-	-	-	319		-	-	-
	Total Mpumalanga		2 212	1 420	308	13.9%	439	19.9%	158	11.1%	905	63.7%	54	20.7%	195.6%
	NORTH WEST														
В	Moretele	NW371				-		-		-		-	-	-	-
В	Madibeng	NW372	-			-		-		-			-	-	-
В	Rustenburg	NW373				-		-		-		-		-	-
В	Kgetlengrivier	NW374				-		-		-		-		-	-
В	Moses Kotane	NW375			-	-		-	-	-				-	-
С	Bojanala Platinum	DC37			-	-		-	-	-				-	-
	Total Bojanala Platinum		-	-	-	-	-	-	-	-	-		-	-	-
В	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Tswaing	NW382	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Mafikeng	NW383			0		1		2		4	-	1		142.9%
В	Ditsobotla	NW384													-
В	Ramotshere Moiloa	NW385						-							-
С	Ngaka Modiri Molema	DC38	6 872	6 918											-
L	Total Ngaka Modiri Molema		6 872	6 918	0	0.0%	1	0.0%	2	0.0%	4	0.1%	1	0.1%	142.9%
В	Naledi (Nw)	NW392							-						-
В	Mamusa	NW393	-	-	-	-	-	-	-	-	-		-	-	1
В	Greater Taung	NW394	-	-	-	-	-	-	-	-	-		-	-	-
В	Lekwa-Teemane	NW396	-	-	-	-	-	-	-	-	-		-	-	1
В	Kagisano-Molopo	NW397		-	-	-	-	-	-	-	-		-	-	-
С	Dr Ruth Segomotsi Mompati	DC39	12 325												1
D.	Total Dr Ruth Segomotsi Mompati	NIM/402	12 325	-	- 207	F0 20/					- 207	F0 20/		240.207	(100.00)
B B	City Of Matlosana	NW403 NW404	356	356	207	58.2%					207	58.2%	261	240.2%	(100.0%)
В	Maquassi Hills J B Marks	NW404 NW405													
С	J B Marks Dr Kenneth Kaunda	DC40]
_	Total Dr Kenneth Kaunda	DC40	356	356	207	58.2%					207	58.2%	261	240.2%	(100.004)
	Total Dr Kenneth Kaunda Total North West		356 19 552	356 7 274	207	1.1%	1	0.0%	2	0.0%	207	2.9%	261 262	240.2% 3.9%	(100.0%) (99.3%)
	rotar NOLUL MG2f		19 002	1 214	207	1.176	'	U.U76	'	0.076	210	2.976	262	3.9%	(33.3%)
_													1		

31/	ATEMENT OF OPERATING F Health	REVENUE AS AT	3 I WARCH 20		First Quar	or 2017/10	Second Qua	rtor 2017/10	Third Ouar	rter 2017/18	Year to date: 3	21 March 2010	Third Quar	tor 2014/17	1
1	Health		Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue		Actual Revenue		Actual Revenue	Total Revenue	Q3 of 2016/17
			ман арр	Budget	Actual Revenue	Main app	Actual Revenue	Main app	Actual Revenue	adj budget	Actual Revenue	as % of adj budget	Actual Revenue	as % of adj budget	to Q3 of 2017/18
	R thousands	Code													
	NORTHERN CAPE														
D	Joe Morolong	NC451													
D	Ga-Segonyana	NC451 NC452			-		-		-		-			80.7%	(100.0%)
D	Gamagara	NC452	-	-	-		-			-	-		15 7	48.1%	(100.0%)
C	John Taolo Gaetsewe	DC45	23	23			-		-		-	-	,	40.176	(100.0%)
C		DC45		-	_		-					-		(0.40)	(400.00/)
ь	Total John Taolo Gaetsewe Richtersveld	NC061	23 (4)	23 (4)	-	-	-	-		-			22	69.4%	(100.0%)
D	Nama Khoi	NC061	(4)	(4)	-		-		-	-	-		-		(100.0%)
D	Kamiesberg	NC062 NC064			-		-	-	-		-	-	(1)	-	(100.0%)
D	Hantam	NC064 NC065			-		-		-		-	-	-	-	(100.0%)
ь	Karoo Hoogland	NC066	-		-		-			-			25		(100.076)
D	Khai-Ma	NC067	-	-	-		-			-		-			
C	Namakwa	DC6	- 2 420	- 400		100.0%	-				2 428	100.0%	-	-	-
	Total Namakwa	DC0	2 428 2 424	2 428 2 424	2 428 2 428	100.0%	-			-	2 428 2 428	100.0%	23	(2343.4%)	(100.0%)
ь	Ubuntu	NC071	12	12	2 428	100.2%	-	-	- 0	3.7%	2 428	3.7%		(2343.4%)	(100.0%)
D	Umsobomvu	NC071	12		-		-		_	3.770	_	3.770			
D	Emthanjeni	NC072 NC073			-		-	-	-		-	-	-	-	-
D	Kareeberg	NC073			-		-	-	-		-	-	-	-	-
D	Renosterberg	NC074 NC075			-		-	-	-		-	-	-	-	-
В	Thembelihle				-	-	-		-	-	-	-	-	-	-
В		NC076			-	-	-		-	-	-	-	-	-	-
В	Siyathemba	NC077	-	-	-	-	-		-	-	-	-	-	-	-
В	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Pixley Ka Seme (Nc)	DC7	*		-	-	-	-	-				-	-	-
	Total Pixley ka Seme (NC)		12	12	-	-	-		0	3.7%	0	3.7%	-	-	-
В	!Kai! Garib	NC082			-	-	-		-	-	-	-	-	-	-
В	!Kheis	NC084	-		-		-	-	-	-	-	-	-	-	-
В	Tsantsabane	NC085	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Kgatelopele	NC086			-	-	-		-	-	-	-	-	-	-
В	Dawid Kruiper	NC087	-		-	-	-		-	-	-	-	-	-	-
С	Z F Mgcawu	DC8	-		-	-	-		-	-	-	-	-	-	-
L	Total Z F Mgcawu		-	-	-	-	-	-	-	-	-		-	-	
В	Sol Plaatje	NC091	30	30	2	6.0%	10	34.7%	43	142.8%	55	183.4%	9	172.6%	375.7%
В	Dikgatlong	NC092	-		-	-	-		-	-	-	-	-	-	-
В	Magareng	NC093	-		-	-	-		-	-	-	-	-	-	-
В	Phokwane	NC094			-		-		-		-		-		
С	Frances Baard	DC9			-		-		-		-		-		
	Total Frances Baard		30	30	2	6.0%	10	34.7%	43	142.8%	55	183.4%	9	172.6%	375.7%
	Total Northern Cape		2 489	2 489	2 430	97.6%	10	0.4%	43	1.7%	2 483	99.8%	54	11.5%	(19.9%)
1															

STA	TATEMENT OF OPERATING REVENUE AS AT 3 Health														
	Health		Bud	J		ter 2017/18	Second Qua			rter 2017/18	Year to date: 3			ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	WESTERN CAPE														
Α	Cape Town	CPT	340 500	355 918	74 910	22.0%	104 410	30.7%	79 452	22.3%	258 772	72.7%	70 867	81.3%	12.1%
	Total Metros		340 500	355 918	74 910	22.0%	104 410	30.7%	79 452	22.3%	258 772	72.7%	70 867	81.3%	12.1%
В	Matzikama	WC011				-		-		-		-		-	-
В	Cederberg	WC012				-		-		-		-		-	-
В	Bergrivier	WC013			-	-		-		-	-	-		-	-
В	Saldanha Bay	WC014			-	-		-		-	-	-		-	-
В	Swartland	WC015				-		-		-		-		-	-
С	West Coast	DC1	8 754	10 027	3 409	38.9%	5 083	58.1%	742	7.4%	9 233	92.1%	731	96.3%	1.5%
	Total West Coast		8 754	10 027	3 409	38.9%	5 083	58.1%	742	7.4%	9 233	92.1%	731	96.3%	1.5%
В	Witzenberg	WC022			-	-	-	-	-	-	-			-	-
В	Drakenstein	WC023	-		- 1				0		0				
В	Stellenbosch	WC024			-	-	-	-	-	-	-			-	-
В	Breede Valley	WC025	-		-	-	-	-	-	-	-	-	-	-	-
В	Langeberg	WC026	-		-	-	-	-	-	-	-	-	-	-	-
C	Cape Winelands DM	DC2	250	350	64	25.7%	172	68.8%	173	49.5%	410	117.1%	138	115.2%	25.7%
	Total Cape Winelands		250	350	64	25.7%	172	68.8%	173	49.6%	410	117.1%	138	115.2%	25.7%
В	Theewaterskloof	WC031			-	-	-	-	-	-	-			-	-
В	Overstrand	WC032	-		-	-	-	-	-	-	-	-	-	-	-
В	Cape Agulhas	WC033	-		-	-	-	-	-	-	-	-	-	-	-
В	Swellendam	WC034	-		-	-	-	-	-	-	-	-	-	-	-
С	Overberg	DC3	271	271	42	15.4%	119	43.8%	102	37.8%	263	96.9%	-	-	-
	Total Overberg		271	271	42	15.4%	119	43.8%	102	37.8%	263	96.9%	-	-	-
В	Kannaland	WC041			-	-		-	-	-	-	-	-	-	-
В	Hessequa	WC042	-		-	-	-	-	-	-	-	-	-	-	-
В	Mossel Bay	WC043			-	-	-	-	-	-	-		-	-	-
В	George	WC044	2 814	2 814	-	-	-	-	-	-	-		1 230	35.3%	(100.0%)
В	Oudtshoorn	WC045	-		- 1		-		-		-		-		
В	Bitou	WC047									-		-		
В	Knysna	WC048	-		- 1		-		-		-		-		
С	Eden	DC4	208	208	- 1		-		-		-		51	89.3%	(100.0%)
	Total Eden		3 023	3 023	-		-				-		1 281	38.2%	(100.0%)
В	Laingsburg	WC051			(0)		(1)		1		0		1	(5.8%)	43.5%
В	Prince Albert	WC052	-		-		-		-		-		-		
В	Beaufort West	WC053			-		-		-		-		-		
С	Central Karoo	DC5	35	36	9	26.0%	10	27.0%	9	23.9%	27	75.5%	14	1.1%	(38.8%)
1	Total Central Karoo		35	36	9	25.8%	9	24.7%	10	27.0%	28	76.0%	15	1.1%	(34.6%)
	Total Western Cape		352 833	369 626	78 434	22.2%	109 792	31.1%	80 480	21.8%	268 705	72.7%	73 032	80.7%	10.2%
	Total National		1 233 299	1 242 779	271 266	22.0%	365 184	29.6%	369 584	29.7%	1 006 034	81.0%	306 007	60.0%	20.8%
1															ļ .
1	Source: National Treasury						l		l						
1	Local Government Databas	e			l		l		l	l			I		

Community		REVENUE AS AT	Bud		First Quar	ter 2017/18	Second Qua	rter 2017/18	Third Quar	ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
Community	A Social Services		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
R thousand	is	Code													
EASTERN C	CAPE														
A Buffalo	City	BUF	31 607	28 602	3 390	10.7%	2 656	8.4%	17 794	62.2%	23 840	83.4%	18 026	79.7%	(1.3%
A Nelson	Mandela Bay	NMA	46 285	46 285	3 798	8.2%	3 613	7.8%	21 544	46.5%	28 955	62.6%	3 814	85.5%	464.99
Total Metro:	s		77 892	74 886	7 189	9.2%	6 269	8.0%	39 338	52.5%	52 795	70.5%	21 840	82.6%	80.19
	ers Naude	EC101	334	2 370	102	30.5%	78	23.3%	92	3.9%	272	11.5%	92	64.7%	0.19
Blue Cr	rane Route	EC102	2 538	2 510	118	4.6%	62	2.4%	2 356	93.9%	2 536	101.0%	686	75.1%	243.49
3 Makana	а	EC104	5 173	5 173	83	1.6%	96	1.9%		-	179	3.5%	44	6.4%	(100.0%
3 Ndlamb	be	EC105	2 926	3 451	62	2.1%	929	31.8%	(1 230)	(35.6%)	(239)	(6.9%)	846	56.8%	(245.4%
3 Sunday	ys River Valley	EC106	8 534	9 837	7 116	83.4%	2 425	28.4%	2 291	23.3%	11 832	120.3%	2 256	95.8%	1.69
3 Kouga		EC108	2 428	2 515	2 089	86.0%	1 483	61.1%	2 377	94.5%	5 949	236.6%	1 323	81.7%	79.69
3 Kou-Ka	amma	EC109	1 165	1 165	60	5.1%	292	25.1%	311	26.7%	663	56.9%	342	27.4%	(9.0%
C Sarah E	Baartman	DC10			-						-				
Total Sarah	Baartman		23 099	27 020	9 628	41.7%	5 366	23.2%	6 198	22.9%	21 192	78.4%	5 589	65.4%	10.99
3 Mbhash		EC121	1 521	1 521	241	15.9%	234	15.4%	219	14.4%	695	45.7%	61	103.5%	262.39
3 Mnqum	na	EC122	14 700		_		_			-		-	5		(100.0%
Great K	Kei	EC123	808	808	25	3.1%	80	9.9%	486	60.1%	591	73.1%	511	50.7%	(5.0%
3 Amahla	athi	EC124	1 931	1 931	41	2.1%	31	1.6%	299	15.5%	371	19.2%	263	78.4%	13.69
3 Ngqush	hwa	EC126	1	556	516	40442.3%	476	37312.5%	483	86.9%	1 476	265.4%	457	168523.3%	5.9%
	nd Mhlaba	EC129	8 392	10 868	5 273	62.8%	3 108	37.0%	1 570	14.4%	9 952	91.6%	1 649	13.5%	(4.8%
C Amatho	ole	DC12	443	443											
Total Amath	hole		27 796	16 127	6 098	21.9%	3 929	14.1%	3 057	19.0%	13 084	81.1%	2 946	40.0%	3.89
	Yethemba	EC131	4 146		182	4.4%	435	10.5%	435		1 052	-	132		229.49
3 Intsika '	Yethu	EC135	5 141	5 141											
B Emalah	nleni (Ec)	EC136	1 570	900	230	14.7%	860	54.8%	738	82.0%	1 828	203.1%	315	63.0%	134.49
B Engcob	00	EC137	36 694	36 694	-										
3 Sakhisi	izwe	EC138	449	449	19	4.3%	11	2.3%	386	86.0%	416	92.7%	402	102.1%	(4.0%
B Enoch I	Mgijima	EC139	6 778	6 778	307	4.5%	251	3.7%	471	7.0%	1 029	15.2%	6 187	85.5%	(92.4%
C Chris H		DC13	3 137	9 337	-		12 538	399.7%			12 538	134.3%			
Total Chris	Hani		57 915	59 299	739	1.3%	14 095	24.3%	2 030	3.4%	16 864	28.4%	7 036	37.6%	(71.1%
3 Elundin		EC141	3 426	3 426					809	23.6%	809	23.6%	15	8.4%	5236.7%
3 Sengu		EC142	1 590	1 624	43	2.7%	1 330	83.6%	203	12.5%	1 576	97.1%	17	122.4%	1096.9%
3 Walter:	Sisulu	EC145	4 511	4 687	135	3.0%	138	3.1%	2 183	46.6%	2 455	52.4%	154	4.9%	1317.09
C Joe Gq	abi	DC14													
Total Joe G			9 527	9 736	178	1.9%	1 468	15.4%	3 195	32.8%	4 841	49.7%	186	17.1%	1616.09
3 Ngquza		EC153	9 460	8 205	1 041	11.0%	1 019	10.8%	1 369	16.7%	3 428	41.8%	1 840	116.0%	(25.6%
3 Port St.	Johns	EC154	11 003	11 003	5 323	48.4%	1	0.0%		-	5 324	48.4%		19.3%	
3 Nyande	eni	EC155	456	456	3	0.8%	1	0.2%	419	92.0%	424	92.9%	10	72.7%	3951.59
3 Mhlonti	lo	EC156	211		_		1 206	571.1%			1 206		_		
	abata Dalindyebo	EC157	2 482	2 485	1 400	56.4%	(360)	(14.5%)	2 911	117.2%	3 951	159.0%	1 152	115.7%	152.8%
0 .R. T		DC15	14 270	14 270			()								
Total O .R. 1			37 882	36 419	7 767	20.5%	1 867	4.9%	4 699	12.9%	14 334	39.4%	3 002	39.2%	56.5%
3 Matatie		EC441	2 780	10			(5)	(0.2%)	83	829.0%	78	778.0%	7 086		(98.8%
3 Umzim	vubu	EC442	80	80	62	76.9%	36	45.6%	10	12.6%	108	135.1%	91	54.3%	(89.0%
B Mbizan		EC443	424	587	817	192.6%	(1)	(0.3%)	(353)	(60.1%)	463	78.9%	88	47.4%	(502.8%
3 Ntaban	ıkulu	EC444	24 855	24 855	-				(5)	(0.0%)	(5)	(0.0%)	-		
C Alfred N		DC44	2.300	2.000					(0)						
Total Alfred			28 139	25 532	879	3.1%	30	0.1%	(265)	(1.0%)	644	2.5%	7 265	53.3%	(103.6%
Total Easter			262 250	249 020	32 478	12.4%	33 023	12.6%	58 253	23.4%	123 754	49.7%	47 865	57.4%	21.79
10101 203101	Jpo		202 200	2., 020	S2 170	12.170	33 323	12.070	1 30 233	20.170	.20754			37.470	1 2

SI	ATEMENT OF OPERATING F	REVENUE AS AT													
	Community & Social Services		Bud	lget	First Quart	er 2017/18	Second Qua	rter 2017/18	Third Quar	ter 2017/18	Year to date: 3	11 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	FREE STATE														
Α	Mangaung	MAN	5 740	5 740	1 118	19.5%	1 025	17.9%	956	16.6%	3 098	54.0%	1 046	45.5%	(8.6%)
	Total Metros		5 740	5 740	1 118	19.5%	1 025	17.9%	956	16.6%	3 098	54.0%	1 046	45.5%	(8.6%)
В	Letsemeng	FS161	600	-	-		-	-	-	-		-	18	6.9%	(100.0%)
В	Kopanong	FS162	240	163	64	26.6%	40	16.8%	23	14.1%	127	78.0%	40	0.3%	(42.6%)
В	Mohokare	FS163	2 120	2 120	14	0.7%	26	1.2%	18	0.8%	57	2.7%	261	47.9%	(93.3%)
С	Xhariep	DC16	-		-		-		-	-	-		-	-	-
	Total Xhariep		2 960	2 283	78	2.6%	66	2.2%	41	1.8%	184	8.1%	320	8.2%	(87.3%)
В	Masilonyana	FS181	5 183	149	-		-		-	-			24	29.3%	(100.0%)
В	Tokologo	FS182	1 160	1 160	47	4.1%	24	2.1%	98	8.5%	170	14.6%	1 472	423.6%	(93.3%)
В	Tswelopele	FS183	2 666	2 666	113	4.3%	10	0.4%	33	1.2%	156	5.9%	105	12.1%	(68.5%)
В	Matjhabeng	FS184	-		-		-		-	-	-		-	-	-
В	Nala	FS185	443	443	164	37.1%	127	28.6%	70	15.9%	362	81.7%	92	43.3%	(23.4%)
С	Lejweleputswa	DC18			-		-		-	-				-	-
	Total Lejweleputswa		9 451	4 417	325	3.4%	161	1.7%	202	4.6%	687	15.6%	1 694	14.6%	(88.1%)
В	Setsoto	FS191	705	705	230	32.6%	187	26.6%	170	24.1%	587	83.3%	160	69.3%	6.1%
В	Dihlabeng	FS192	6 633	6 633	282	4.3%	1 587	23.9%	2 693	40.6%	4 562	68.8%	239	23.9%	1029.1%
В	Nketoana	FS193	8 355	11 249	127	1.5%	186	2.2%	116	1.0%	429	3.8%	33	2.1%	245.9%
В	Maluti-a-Phofung	FS194	3 373	3 373	-		-	-	-	-		-	1 891	100.6%	(100.0%)
В	Phumelela	FS195	145	151	46	32.0%	29	20.1%	11	7.2%	86	57.2%	18	71.0%	(40.2%)
В	Mantsopa	FS196	1 475	1 475	553	37.5%	370	25.1%	344	23.3%	1 267	85.8%	3 068	57.0%	(88.8%)
С	Thabo Mofutsanyana	DC19	9 404	-	-		-	-	-	-		-	-	-	-
	Total Thabo Mofutsanyana		30 090	23 586	1 238	4.1%	2 360	7.8%	3 333	14.1%	6 931	29.4%	5 409	27.7%	(38.4%)
В	Moqhaka	FS201	21 764	21 764	329	1.5%	292	1.3%	271	1.2%	893	4.1%	308	4.4%	(11.9%)
В	Ngwathe	FS203	1 422	1 280	271	19.1%	217	15.3%	220	17.2%	708	55.3%	259	213.2%	(15.3%)
В	Metsimaholo	FS204	872	722	355	40.7%	131	15.0%	(239)	(33.2%)	246	34.2%	170	13.2%	(240.8%)
В	Mafube	FS205		-	-		-		-	-			-	-	-
С	Fezile Dabi	DC20		-	-		-	-	-	-		-	-	-	-
	Total Fezile Dabi		24 058	23 765	956	4.0%	640	2.7%	251	1.1%	1 847	7.8%	737	8.6%	(65.9%)
	Total Free State		72 299	59 792	3 714	5.1%	4 251	5.9%	4 783	8.0%	12 748	21.3%	9 205	16.9%	(48.0%)
	GAUTENG														
Α	City of Ekurhuleni	EKU	42 995	43 248	7 079	16.5%	7 914	18.4%	56 184	129.9%	71 178	164.6%	9 665	56.1%	481.3%
Α	City Of Johannesburg	JHB	104 797	105 807	15 789	15.1%	24 384	23.3%	11 512	10.9%	51 685	48.8%	29 105	56.7%	(60.4%)
Α	City Of Tshwane	TSH	15 430	21 798	5 322	34.5%	4 010	26.0%	4 926	22.6%	14 258	65.4%	5 767	74.5%	(14.6%)
	Total Metros		163 222	170 853	28 190	17.3%	36 308	22.2%	72 622	42.5%	137 120	80.3%	44 537	58.6%	63.1%
В	Emfuleni	GT421	28 069	98 189	7 033	25.1%	9 170	32.7%	4 190	4.3%	20 393	20.8%	1 590	60.8%	163.5%
В	Midvaal	GT422	7 195	7 195	6 208	86.3%	240	3.3%	186	2.6%	6 633	92.2%	184	86.0%	1.2%
В	Lesedi	GT423	5 701	6 020	766	13.4%	1 107	19.4%	1 663	27.6%	3 536	58.7%	366	65.9%	354.4%
С	Sedibeng	DC42	134	560	140	104.3%	150	111.8%	91	16.3%	381	68.1%	47	6.1%	95.1%
	Total Sedibeng		41 099	111 964	14 146	34.4%	10 667	26.0%	6 130	5.5%	30 943	27.6%	2 186	61.3%	180.4%
В	Mogale City	GT481	143 338	153 810	42 622	29.7%	34 543	24.1%	27 093	17.6%	104 258	67.8%	59 538	73.6%	(54.5%)
В	Merafong City	GT484	15 835	15 835	4 696	29.7%	1 036	6.5%	206	1.3%	5 938	37.5%	1 119	114.4%	(81.6%)
В	Rand West City	GT485	19 988	14 977	8 260	41.3%	590	3.0%	597	4.0%	9 447	63.1%	1 632	18.2%	(63.4%)
С	West Rand	DC48	-		-		-		-		-		-		
	Total West Rand		179 160	184 622	55 578	31.0%	36 170	20.2%	27 896	15.1%	119 644	64.8%	62 288	65.7%	(55.2%)
	Total Gauteng		383 481	467 439	97 914	25.5%	83 144	21.7%	106 648	22.8%	287 707	61.5%	109 012	62.0%	(2.2%)

ST	ATEMENT OF OPERATING R	REVENUE AS AT													
	Community & Social Services		Bud	lget	First Quart	er 2017/18	Second Qua	rter 2017/18	Third Quar	ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
	Community & Social Services		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	KWAZULU-NATAL														
Α	eThekwini	ETH	103 117	303 414	18 269	17.7%	25 673	24.9%	192 153	63.3%	236 096	77.8%	14 276	22.8%	1246.0%
	Total Metros		103 117	303 414	18 269	17.7%	25 673	24.9%	192 153	63.3%	236 096	77.8%	14 276	22.8%	1246.0%
В	Umdoni	KZN212	17 965	17 965	1 764	9.8%	10 908	60.7%	5 423	30.2%	18 095	100.7%	2 753	153.5%	97.0%
В	Umzumbe	KZN213	21 409	21 409	-		-	-		-	-	-	393	48.7%	(100.0%)
В	uMuziwabantu	KZN214			-		31		(25)		6		31	-	(180.5%)
В	Ray Nkonyeni	KZN216	19 150	19 150	7 953	41.5%	195	1.0%	115	0.6%	8 262	43.1%	273	3.5%	(58.0%)
С	Ugu	DC21			-		-	-		-	-	-	-	-	
	Total Ugu		58 524	58 524	9 717	16.6%	11 133	19.0%	5 513	9.4%	26 364	45.0%	3 451	44.7%	59.8%
В	uMshwathi	KZN221	67	67	3	4.3%	2	2.2%	1	0.9%	5	7.5%	21	97.3%	(97.1%)
В	uMngeni	KZN222	3 333	3 624	43	1.3%	1 755	52.6%	53	1.5%	1 851	51.1%	1 167	36.5%	(95.4%)
В	Mpofana	KZN223	-		5 520		454		16 842		22 816		-	-	
В	Impendle	KZN224	671	684	(22 903)	(3414.8%)	2 643	394.1%	686	100.3%	(19 574)	(2862.6%)	650	-	5.5%
В	Msunduzi	KZN225	23 170	17 982	3 063	13.2%	12 665	54.7%	3 511	19.5%	19 239	107.0%	5 159	33.2%	(31.9%)
В	Mkhambathini	KZN226	2 434		243	10.0%	244	10.0%	243		729		-	-	-
В	Richmond	KZN227	2 159	2 382	61	2.8%	261	12.1%	150	6.3%	472	19.8%	308	86.0%	(51.3%)
С	uMgungundlovu	DC22	1 428	16 328	-		-		-		-		-	-	-
	Total uMgungundlovu		33 261	41 066	(13 970)	(42.0%)	18 023	54.2%	21 485	52.3%	25 539	62.2%	7 305	38.1%	194.1%
В	Okhahlamba	KZN235	1 301	1 351	67	5.2%	(505)	(38.8%)	240	17.7%	(198)	(14.6%)	1 077	27.2%	(77.7%)
В	Inkosi Langalibalele	KZN237	4 014	389	85	2.1%	80	2.0%	134	34.4%	299	76.9%	66	3.5%	104.1%
В	Alfred Duma	KZN238	5 672	3 308	169	3.0%	162	2.9%	234	7.1%	566	17.1%	5 120	94.8%	(95.4%)
С	Uthukela	DC23	-		-		-		-		-		-	-	-
	Total Uthukela		10 987	5 049	322	2.9%	(262)	(2.4%)	608	12.0%	667	13.2%	6 262	51.6%	(90.3%)
В	Endumeni	KZN241	4 830		-		-		1 066		1 066		5 603	183.1%	(81.0%)
В	Nquthu	KZN242	-		365		371		382		1 118		318	-	20.1%
В	Msinga	KZN244	-		784		2 149		2 149		5 081		-	-	
В	Umvoti	KZN245	1 453	1 453	277	19.1%	109	7.5%	-		386	26.5%	90	-	(100.0%)
C	Umzinyathi	DC24	-	17	-		10	-	-	-	10	58.3%	-	100.0%	-
	Total Umzinyathi		6 283	1 470	1 426	22.7%	2 639	42.0%	3 597	244.7%	7 662	521.2%	6 011	229.8%	(40.2%)
В	Newcastle	KZN252	9 148	9 483	1 482	16.2%	1 727	18.9%	3 788	39.9%	6 997	73.8%	1 851	80.4%	104.7%
В	Emadlangeni Dannhauser	KZN253 KZN254	1 776	-	782	44.0%	20	1.2%	(223)		579	-	144	44.4%	(254.4%) (100.0%)
В					-	0.00/		04.00/	-	10.10/		07.40/	117	77 207	
C	Amajuba	DC25	6 548	6 661	62	0.9%	5 553	84.8%	875	13.1%	6 490	97.4%	80	76.3%	997.6%
D	Total Amajuba eDumbe	KZN261	17 472	16 145	2 326	13.3% 0.0%	7 300	41.8% 39.8%	4 441	27.5% 2.0%	14 066	87.1% 41.8%	2 191	94.3% 54.2%	102.6% (85.3%)
D	uPhongolo	KZN261 KZN262	10 354	10 354	4 100	40.1%	4 125	37.4%	202	40.7%	4 331	123.2%	1 377	101.5%	(85.3%)
D	uPnongoio Abaqulusi	KZN262 KZN263	10 280 4 309	9 654 4 309	4 123	3.7%	3 842 17	0.4%	3 926 5 672	131.6%	11 891 5 851	123.2%	2 550	93.5%	53.9%
D	Nongoma	KZN263 KZN265			162	65.8%		36.8%		131.6%		48.7%	3 563	93.5%	59.2% 498.2%
B	Nongoma Ulundi	KZN265 KZN266	1 183	3 236	779	0.7%	436	0.1%	361	0.6%	1 576	1.4%	60	90.2% 3.1%	498.2% (57.7%)
C	Zululand	DC26	1 699 1 911	1 696 1 911	11	0.770	2	U. I /0	10 1 040	54.4%	24 1 040	54.4%	24 1 004	102.5%	3.6%
-	Total Zululand	5020	29 735	31 160	5 078	17.1%	8 422	28.3%	11 212	36.0%	24 713	79.3%	8 578	77.0%	30.7%
R	Umhlabuyalingana	KZN271	1 672	1 672	92	5.5%	8 422 473	28.3%	692	36.0% 41.4%	1 257	79.3% 75.2%	8 5 / 8 346	77.0%	100.1%
R	Jozini	KZN271 KZN272	1 6/2 32 301	1 672 38 600	92	3.376	4/3	20.370	7 555	19.6%	7 555	19.6%	346 8 175	101.4%	(7.6%)
R	Mtubatuba	KZN272	32 30 I 19 140	19 140	96	0.5%	1 245	6.5%	6 025	31.5%		38.5%	3 209	39.4%	87.7%
R	Hlabisa Big Five	KZN275	2 165	2 184	499	23.0%	171	7.9%	381	17.4%	7 366 1 051	48.1%	3 209 579	12.6%	(34.2%)
C	Umkhanyakude	DC27	2 105	Z 184	499	23.070	1/1	7.770	381	17.570	1 051	40.170	5/9	12.070	(34.270)
-	*	5027	EE 270	41 50/		1 20/	1 000	2.49/	14 /52	22.00/	17 220	20.00/	12 200	71.00/	19.0%
	Total Umkhanyakude		55 278	61 596	687	1.2%	1 889	3.4%	14 653	23.8%	17 229	28.0%	12 309	71.0%	

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	Community & Social Services		Bud	dget	First Quar	ter 2017/18	Second Qua	arter 2017/18	Third Quar	ter 2017/18	Year to date:	31 March 2018	Third Quar	ter 2016/17	
	,		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
В	Mfolozi	KZN281			1		443		0		444		35		(99.5%)
В	uMhlathuze	KZN282	13 380	16 034	10 294	76.9%	915	6.8%	935	5.8%	12 144	75.7%	10 291	97.9%	(90.9%)
В	uMlalazi	KZN284	5 360	5 717	36	0.7%	102	1.9%	103	1.8%	241	4.2%	3 775	95.6%	(97.3%)
В	Mthonjaneni	KZN285	810	810	103	12.8%	26	3.2%	57	7.0%	186	23.0%	2 402	507.9%	(97.6%)
В	Nkandla	KZN286	720		265	36.8%	37	5.1%	9		312		54	6.5%	(82.6%)
С	King Cetshwayo	DC28	224	224	45	20.1%	24	10.6%	(75)	(33.5%)	(6)	(2.8%)	39	36.1%	(293.1%)
	Total uThungulu		20 494	22 784	10 744	52.4%	1 547	7.5%	1 029	4.5%	13 321	58.5%	16 597	106.8%	(93.8%)
В	Mandeni	KZN291			38	-	60	-	145	-	243	-	403	74.9%	(64.0%)
В	KwaDukuza Ndwedwe	KZN292 KZN293	11 357	11 357	6 152	54.2%	4 355	38.3%	355	3.1%	10 862	95.6%	189	74.4%	88.2%
В	Maphumulo	KZN293 KZN294	1 325	1 325			-						- 70		(100.0%)
C	iLembe	DC29	1 529	1 529 9 630	-		(9)		(5 500)	(57.1%)	(E E00)	(57.2%)	73		(100.076)
_	Total iLembe	DG27	14 211	23 841	6 190	43.6%	4 405	31.0%	(5 000)	(21.0%)	(5 509) 5 596	23.5%	664	85.3%	(852.6%)
В	Greater Kokstad	KZN433	3 560	23 84 1	195	43.6% 5.5%	4 405 766	21.5%	1 376	52.8%	2 337	23.5% 89.6%	821	56.1%	(852.6%) 67.6%
В	Ubuhlebezwe	KZN434	1 055	1 669	173	16.4%	950	90.1%	191	11.4%	1 314	78.7%	1 177	122.5%	(83.8%)
В	Umzimkhulu	KZN435	21 113	21 113	8 265	39.1%	8 283	39.2%	5 849	27.7%	22 397	106.1%	6 349	96.0%	(7.9%)
В	Dr Nkosazana Dlamini Zuma	KZN436	2 411	3 998	549	22.8%	992	41.1%	1 724	43.1%	3 265	81.7%	2 107	61.2%	(18.2%)
С	Harry Gwala	DC43					-		-				-		-
	Total Harry Gwala		28 139	29 388	9 181	32.6%	10 991	39.1%	9 141	31.1%	29 313	99.7%	10 455	85.5%	(12.6%)
	Total Kwazulu-Natal		377 501	594 436	49 972	13.2%	91 760	24.3%	258 833	43.5%	400 564	67.4%	88 100	51.2%	193.8%
	LIMPOPO														
В	Greater Giyani	LIM331	302	302	81	27.0%	117	38.8%	146	48.5%	345	114.3%	144	91.1%	1.5%
В	Greater Letaba	LIM332					-		-						-
В	Greater Tzaneen	LIM333	68	68	16	24.2%	11	16.1%	10	15.1%	37	55.3%	19	82.8%	(45.6%)
В	Ba-Phalaborwa	LIM334	293	293	3 624	1234.9%	3 420	1165.5%	3 308	1127.2%	10 351	3527.6%	3 053	61.6%	8.3%
В	Maruleng	LIM335	344	358	821	238.7%	392	113.9%	75	20.9%	1 287	359.7%	118	208.4%	(36.7%)
С	Mopani	DC33					-		-		-		-	-	-
	Total Mopani		1 007	1 021	4 542	451.1%	3 940	391.3%	3 539	346.6%	12 021	1177.4%	3 334	65.5%	6.1%
В	Musina	LIM341	160	160	(18)	(11.4%)	1 076	672.3%	48	29.9%	1 105	690.8%	52	89.7%	(8.0%)
В	Thulamela Makhado	LIM343 LIM344	-	-	-		-		-	-	-	-	-	-	-
В	Collins Chabane	LIM344 LIM345					-								-
C	Vhembe	DC34	2 398 6 400	2 398			-		-				373	7421.1%	(100.0%)
	Total Vhembe	DOJT	8 958	2 558	(18)	(0.2%)	1 076	12.0%	48	1.9%	1 105	43.2%	425	1231.5%	(88.7%)
В	Blouberg	LIM351	6 112	6 112	(10)	(0.270)	1070	12.070	469	7.7%	469	7.7%	1 048	45.7%	(55.2%)
В	Molemole	LIM353	11	269	469	4145.4%	2 169	19181.5%	2 419	898.7%	5 057	1878.9%	1 507	62.1%	60.5%
В	Polokwane	LIM354	5 075	2 315	7 222	142.3%	10 098	199.0%	5 834	252.0%	23 154	1000.2%	496	61.5%	1076.2%
В	Lepelle-Nkumpi	LIM355	486	486	72	14.7%	61	12.5%	67	13.8%	199	41.0%	50	38.1%	34.9%
С	Capricorn	DC35	12 230	12 795					7 051	55.1%	7 051	55.1%	4 705	76.3%	49.9%
1	Total Capricorn		23 914	21 976	7 762	32.5%	12 328	51.6%	15 841	72.1%	35 931	163.5%	7 806	67.2%	102.9%
В	Thabazimbi	LIM361	78	304	58	74.7%	100	129.4%	45	14.7%	203	66.8%	73	339.3%	(38.8%)
В	Lephalale Rele Rele	LIM362	160		42	26.0%	53	33.3%	31	10.00/	126	4E E0/		5.9% 74.4%	(0.70/)
B	Bela Bela Mogalakwena	LIM366 LIM367	580	580	120	20.7% 7.8%	86	14.8% 19.5%	58	10.0% 24.7%	264	45.5% 51.9%	64	74.4% 42.4%	(9.7%) 20.1%
B	Modimolle-Mookgopong	LIM367 LIM368	445	445	35	30.0%	87	24.5%	110	24.7%	231	51.9% 82.4%	91	42.4% 53.6%	20.1% 55.0%
C	Waterberg	DC36	680	680	204	30.076	167	24.370	190	21.7/0	560	02.470	122	33.076	33.076
ľ	Total Waterberg	5030	1 942	2 008	458	23.6%	492	25.4%	434	21.6%	1 384	68.9%	351	56.6%	23.5%
В	Ephraim Mogale	LIM471	36	36	10	28.8%	21	58.1%	14	40.2%	46	127.1%	10	74.1%	47.5%
В	Elias Motsoaledi	LIM472	6 377	17 081	9 860	154.6%	24	0.4%	22	0.1%	9 907	58.0%	14	82.8%	54.3%
В	Makhuduthamaga	LIM473			. 500										
В	Tubatse Fetakgomo	LIM476	1 880	1 880	4 813	256.0%	7 158	380.7%	3 448	183.4%	15 419	820.1%	4 165	50.9%	(17.2%)
С	Sekhukhune	DC47			3 928		14 785		13 618		32 332				
1	Total Sekhukhune		8 293	18 997	18 612	224.4%	21 988	265.1%	17 103	90.0%	57 703	303.7%	4 189	51.0%	308.3%
1	Total Limpopo		44 114	46 561	31 356	71.1%	39 824	90.3%	36 964	79.4%	108 144	232.3%	16 104	106.4%	129.5%
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	Community & Social Services		Bud	dget	First Quar	ter 2017/18	Second Qua	arter 2017/18	Third Quar	ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	MPUMALANGA														
В	Albert Luthuli	MP301	98	98	34	34.9%	651	663.0%	30	30.6%	716	728.5%	10	74.4%	198.4%
В	Msukaligwa	MP302	1 130	685	186	16.5%	143	12.6%	160	23.3%	489	71.3%	463	11.3%	(65.4%)
В	Mkhondo	MP303	253	189	32	12.7%	26	10.4%	41	21.7%	100	52.7%	71	102.2%	(42.3%)
В	Pixley Ka Seme (MP)	MP304	92	92	23	24.7%	19	21.1%	48	52.1%	90	97.9%	28	78.8%	72.8%
В	Lekwa	MP305	351	351	48	13.8%	350	99.8%	51	14.6%	450	128.2%	85	70.3%	(39.9%)
В	Dipaleseng	MP306	175	175	-	-	34	19.2%	43	24.8%	77	44.1%	17	50.5%	154.5%
В	Govan Mbeki	MP307	2 004	2 004	104	5.2%	-	-	-	-	104	5.2%	263	(143.8%)	(100.0%)
С	Gert Sibande	DC30	7	-	-	-	-		-	-	-		-	-	-
	Total Gert Sibande		4 111	3 595	427	10.4%	1 224	29.8%	374	10.4%	2 025	56.3%	937	(6.0%)	(60.1%)
В	Victor Khanye	MP311	13 233	13 233	-	-	25	0.2%	-	-	25	0.2%	566	56.1%	(100.0%)
В	Emalahleni (Mp)	MP312	1 926	-	-	-	-		-	-			837	95.3%	(100.0%)
В	Steve Tshwete	MP313	1 607	1 870	541	33.7%	1 412	87.8%	1 259	67.3%	3 212	171.8%	323	75.4%	289.8%
В	Emakhazeni	MP314	96	86	14	15.1%	19	19.7%	15	17.6%	49	56.4%	30	86.2%	(50.2%)
В	Thembisile Hani	MP315	114	136	402	353.2%	157	137.6%	99	72.9%	658	482.8%	636	62.6%	(84.4%)
В	Dr J.S. Moroka	MP316	1 000	1 000	-	-	239	23.9%	115	11.5%	354	35.4%	580	135.6%	(80.2%)
С	Nkangala	DC31	-	-	-	-	-		-	-	-		-	-	-
	Total Nkangala	MDaaa	17 976	16 325	958	5.3%	1 851	10.3%	1 488	9.1%	4 297	26.3%	2 972	72.0%	(49.9%)
В	Thaba Chweu Nkomazi	MP321 MP324	175	175	53	30.4% 1204.8%	8 234	4692.8% 2062.6%	47	26.6% 2399.2%	8 334	4749.8% 5666.6%	39	144.3% 63.7%	19.7% 20390.4%
В	Nkomazi Bushbuckridge	MP324 MP325	140	140	1 685	920.2%	2 885		3 356	0.7%	7 926	29.3%	16	1585.0%	20390.4% 4838.0%
В	City of Mbombela	MP325 MP326	310	10 138	2 848	920.2% 24.0%	50	16.1% 27.5%	74	25.3%	2 972	76.8%	1	311.3%	4838.0% 5.9%
0	Ehlanzeni	DC32	1 506	1 506	361	24.0%	413	21.3%	382	25.3%	1 156	70.0%	360	311.376	3.976
	Total Ehlanzeni	DC32	2 131	11 959	4 948	232.2%	11 582	543.6%	3 858	32.3%	20 388	170.5%	417	404.6%	824.6%
	Total Mpumalanga		24 218	31 879	6 333	26.2%	14 658	60.5%	5 720	17.9%	26 711	83.8%	417	72.1%	32.2%
	i otai mpuinaianga		24210	310/7	0 333	20.276	14 030	00.376	3 720	17.770	20711	63.676	4 320	72.170	32.270
	NORTH WEST														
В	Moretele	NW371	1 477	1 477	144	9.8%	120	8.1%	70	4.7%	334	22.6%	123	43.3%	(43.3%)
В	Madibeng	NW372	1 072	1 072	337	31.4%	259	24.2%	227	21.2%	823	76.7%	248	66.5%	(8.3%)
В	Rustenburg	NW373	3 278	3 278	470	14.4%	217	6.6%	-	-	688	21.0%	443	50.4%	(100.0%)
В	Kgetlengrivier	NW374	2 950	2 892	522	17.7%	31	1.0%	29	1.0%	581	20.1%	1 494	94.2%	(98.1%)
В	Moses Kotane	NW375	1 001	1 001	2	0.2%	6	0.6%	(3)	(0.3%)	5	0.5%	5	19.3%	(155.8%)
С	Bojanala Platinum	DC37		-	-	-	-		-	-			-	-	-
L	Total Bojanala Platinum		9 778	9 719	1 475	15.1%	632	6.5%	323	3.3%	2 430	25.0%	2 312	66.4%	(86.0%)
В	Ratlou	NW381	-	20 827	8 645	-	7 069		4 253	20.4%	19 966	95.9%	3 423	88.6%	24.2%
В	Tswaing	NW382	1 955	1 955	0	0.0%	1 500	76.7%		27.707	1 500	76.7%	54	28.9%	(100.0%)
В	Mafikeng	NW383	6 238	6 238	1 820	29.2%	1 402	22.5%	1 657	26.6%	4 879	78.2%	151	12.1%	1000.5%
В	Ditsobotla Ramotshere Moiloa	NW384 NW385	7 824	7 824	187	2.4% 305.5%	183	2.3%	147	1.9%	516	6.6% 305.5%	176	38.0% 359.3%	(16.2%) (100.0%)
C	Ngaka Modiri Molema	DC38	4 783	4 783	14 611	303.3%					14 611	303.3%	4 094	309.3%	(100.0%)
-	Total Ngaka Modiri Molema	DC30	9 688 30 488	41 627	25 263	82.9%	10 153	33.3%	6 057	14.6%	41 473	99.6%	7 897	84.6%	(23.3%)
R	Naledi (Nw)	NW392	30 488 3 964	41 62 / 3 964	25 263 954	82.9% 24.1%		33.3% 16.8%	503	14.6% 12.7%	41 4/3 2 123	99.6% 53.6%	/ 89/	84.6% 19.3%	(23.3%)
R	Mamusa	NW392 NW393	3 964 1 046	3 964 1 046	954 102	9.7%	666 79	7.5%	503	12.770	2 123	17.3%	102	38.3%	(100.0%)
В	Greater Taung	NW394	8 009	1 284	756	9.4%	144	1.8%	144	11.2%	1044	81.3%	731	96.8%	(80.3%)
В	Lekwa-Teemane	NW396	1 269	1 264	59	4.7%	47	3.7%	41	3.2%	147	11.6%	11	2.4%	290.0%
В	Kagisano-Molopo	NW397	14 525	15 069	807	5.6%	- 47		18 349	121.8%	19 156	127.1%	308	2.4%	5857.5%
С	Dr Ruth Segomotsi Mompati	DC39						-						-	
	Total Dr Ruth Segomotsi Mompati		28 812	22 632	2 678	9.3%	936	3.2%	19 037	84.1%	22 651	100.1%	1 152	34.2%	1552.3%
В	City Of Matlosana	NW403	5 848	5 848	2 056	35.2%					2 056	35.2%	1 377	54.9%	(100.0%)
В	Maquassi Hills	NW404	456	456	45	9.9%	21	4.5%	40	8.9%	106	23.3%	31	0.9%	28.7%
В	J B Marks	NW405	3 399	2 440	440	12.9%	344	10.1%	402	16.5%	1 187	48.6%	353	251.5%	14.1%
С	Dr Kenneth Kaunda	DC40			-										
	Total Dr Kenneth Kaunda		9 704	8 744	2 541	26.2%	365	3.8%	443	5.1%	3 349	38.3%	1 761	46.9%	(74.9%)
	Total North West		78 782	82 722	31 958	40.6%	12 086	15.3%	25 860	31.3%	69 903	84.5%	13 123	56.7%	97.1%
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ST	ATEMENT OF OPERATING F	REVENUE AS AT			•		•								
	Community & Social Services		Buc	lget	First Quar	ter 2017/18	Second Qua	arter 2017/18	Third Quar	rter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	NORTHERN CAPE														
В	Joe Morolong	NC451	2 706	1 910	259	9.6%	5	0.2%	2 392	125.2%	2 656	139.1%	2 196	123.3%	8.9%
В	Ga-Segonyana	NC452	2 700	2 313	551	23.8%	2 055	88.9%	343	14.8%	2 949	127.5%	498	70.0%	(31.1%)
В	Gamagara	NC453	452	1 102			2 000						3	1.8%	(100.0%)
C	John Taolo Gaetsewe	DC45	1 000	1 102					176	16.0%	176	16.0%	(1)	(0.1%)	(15178.4%)
ľ	Total John Taolo Gaetsewe	5010	6 469	6 420	810	12.5%	2 060	31.8%	2 911	45.3%	5 781	90.0%	2 697	68.5%	7.9%
В	Richtersveld	NC061	1 298	1 298	89	6.9%	645	49.7%	86	6.6%	820	63.2%	142	27.5%	(39.4%)
B	Nama Khoi	NC062	2 423	2 431	464	19.2%	283	11.7%	268	11.0%	1 016	41.8%	263	31.3%	2.1%
B	Kamiesberg	NC064	792	792	1	0.1%	359	45.3%	425	53.7%	785	99.1%	6	51.570	7540.2%
B	Hantam	NC065	1 312	1 334	10	0.8%	11	0.9%	7	0.5%	29	2.1%	6	1.0%	23.1%
В	Karoo Hoogland	NC066	1 697	1 697	936	55.2%	64	3.8%	901	53.1%	1 901	112.0%	1 256	66.1%	(28.3%)
B	Khai-Ma	NC067	879	879	0	0.0%			383	43.6%	383	43.6%	484	36.4%	(20.8%)
C	Namakwa	DC6	0//	0//		0.070	_			10.070	303	10.070	404	100.0%	(20.070)
ľ	Total Namakwa	500	8 401	8 431	1 500	17.9%	1 362	16.2%	2 070	24.6%	4 933	58.5%	2 156	46.6%	(4.0%)
R	Uhuntu	NC071	951	951	109	11.4%	56	5.9%	60	6.3%	225	23.7%	330	57.8%	(81.8%)
B	Umsobomvu	NC072	2 003	2 032	(86)	(4.3%)	961	48.0%	940	46.3%	1 816	89.4%	1 112	102.3%	(15.4%)
B	Emthanieni	NC073	1 683	1 683	221	13.1%	231	13.7%	667	39.6%	1 119	66.5%	797	92.6%	(16.3%)
B	Kareeberg	NC074	1 003	1 003	4	10.170	4	10.770	2	07.070	11	00.070	4	15.5%	(40.1%)
B	Renosterberg	NC075	1 276	1 276	45	3.5%	42	3.3%	42	3.3%	130	10.2%	44	9.2%	(3.1%)
B	Thembelihle	NC076	2 043	2 043	208	10.2%	141	6.9%	828	40.5%	1 177	57.6%	1 204	96.2%	(31.2%)
B	Siyathemba	NC077	1 525	1 525	210	1.3%	19	1.3%	666	43.7%	706	46.3%	13	3.2%	4987.4%
B	Siyancuma	NC078	881	881	17	2.0%	19	1.2%	432	49.1%	460	52.2%	13	1668.0%	7360.3%
C	Pixley Ka Seme (Nc)	DC7	001	001	17	2.070	10	1.270	432	47.170	400	32.270		1000.070	7300.370
	Total Pixley ka Seme (NC)	DC1	10 363	10 391	539	5.2%	1 465	14.1%	3 639	35.0%	5 643	54.3%	3 510	65.7%	3.7%
В	!Kai! Garib	NC082	1 240	1 240	14	1.2%	23	1.8%		35.0%	37	3.0%		969.6%	(100.0%)
ь	!Kheis	NC082	1 240	3 445	405	21.8%	23 868	46.7%	773	22.4%	2 046	59.4%	1 538	58.0%	2.2%
ь	Tsantsabane	NC085	1 858	1 825	405	0.7%	10	0.6%		0.3%	2 046	1.6%	756 19	17.3%	(67.3%)
ь	Kgatelopele	NC086	766	872	251	32.8%	462	60.4%	6 44	5.1%	758	86.9%	7	0.5%	555.9%
D	Dawid Kruiper	NC087				2.4%		2.3%		4.3%		12.1%		52.5%	38.2%
0	Z F Mgcawu	DC8	2 656	1 605	65	2.476	61	2.376	69	4.376	194	12.176	50	5.5%	(100.0%)
C		DCo		-		-		-				-	210		
R	Total Z F Mgcawu Sol Plaatje	NC091	8 345	8 988	749	9.0% 7.2%	1 424	17.1% 7.1%	892	9.9% 5.7%	3 065	34.1% 20.9%	2 579	43.9% 42.3%	(65.4%) (56.7%)
2		NC091	11 213	10 613	810	28.4%	801	0.8%	608	0.7%	2 219	30.0%	1 403	42.3%	(30.7%)
D	Dikgatlong Magareng	NC092 NC093	921	921	262	28.4%	8	0.6%	6	0.7%	276	22.2%		99.9%	(100.0%)
В	Magareng Phokwane	NC093 NC094	1 329	1 329	295	ZZ.Z%		1.1%	<u></u>	0.9%	295	22.2%	10	99.9%	(100.0%)
B	Phokwane Frances Baard	DC9	12 765	12 765	-		147	1.1%	111	0.9%	258	2.0%	26	2.0%	323.1%
C		DCA	368								-	-			
	Total Frances Baard		26 596	25 628	1 366	5.1%	956	3.6%	726	2.8%	3 048	11.9%	1 440	30.3%	(49.6%)
	Total Northern Cape		60 173	59 857	4 964	8.2%	7 267	12.1%	10 238	17.1%	22 469	37.5%	12 381	43.8%	(17.3%)

ST	ATEMENT OF OPERATING F	REVENUE AS AT	31 MARCH 20)18											
			Bud	lget	First Quar	ter 2017/18	Second Qua	arter 2017/18	Third Quar	ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
	Community & Social Services														
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adi	Q3 of 2016/17 to Q3 of
				buuget		maii app		waiii app		auj buuget		budget		budget	2017/18
	R thousands	Code										-		-	
-															
	WESTERN CAPE														
Α	Cape Town	CPT	72 822	76 609	15 223	20.9%	15 195	20.9%	22 121	28.9%	52 538	68.6%	18 090	66.9%	22.3%
	Total Metros		72 822	76 609	15 223	20.9%	15 195	20.9%	22 121	28.9%	52 538	68.6%	18 090	66.9%	22.3%
В	Matzikama	WC011	6 936	7 036	173	2.5%	147	2.1%	199	2.8%	519	7.4%	180	8.0%	10.3%
В	Cederberg	WC012	4 478	6 587	62	1.4%	1 313	29.3%	1 899	28.8%	3 274	49.7%	5 163	37.7%	(63.2%)
В	Bergrivier	WC013	6 886	6 670	114	1.7%	274	4.0%	3 471	52.0%	3 859	57.9%	1 596	68.6%	117.5%
В	Saldanha Bay	WC014	9 227	9 353	222	2.4%	3 568	38.7%	3 814	40.8%	7 605	81.3%	1 622	57.5%	135.2%
В	Swartland	WC015	8 413	8 413	292	3.5%	246	2.9%	285	3.4%	823	9.8%	279	10.5%	2.1%
С	West Coast	DC1	-	-	-		-		-	-	-		1 119	96.3%	(100.0%)
L	Total West Coast		35 939	38 059	863	2.4%	5 549	15.4%	9 668	25.4%	16 080	42.3%	9 958	39.1%	(2.9%)
В	Witzenberg	WC022	81 969	81 794	29 886	36.5%	24 352	29.7%	18 248	22.3%	72 486	88.6%	15 909	66.1%	14.7%
В	Drakenstein	WC023	3 100	2 768	924	29.8%	952	30.7%	897	32.4%	2 774	100.2%	736	8.0%	21.8%
В	Stellenbosch	WC024	12 372	10 764	4 594	37.1%	5 456	44.1%	3 328	30.9%	13 378	124.3%	339	56.1%	880.5%
В	Breede Valley	WC025	7 874	9 877	3 136	39.8%	3 078	39.1%	3 167	32.1%	9 382	95.0%	(384)	106.8%	(923.8%)
В	Langeberg	WC026	11 178	10 484	1 229	11.0%	833	7.5%	2 743	26.2%	4 806	45.8%	1 937	61.2%	41.6%
С	Cape Winelands DM	DC2	74	74	-	-	-	-	74	100.0%	74	100.0%	-	63.8%	-
	Total Cape Winelands		116 567	115 761	39 770	34.1%	34 672	29.7%	28 457	24.6%	102 899	88.9%	18 537	55.3%	53.5%
B B	Theewaterskloof	WC031	7 323	7 323	168	2.3%	165	2.3%	5 086	69.4%	5 419	74.0%	1 703	56.2% 27.6%	198.7%
В	Overstrand	WC032 WC033	6 930	3 566	1 274	18.4% 1.4%	1 087	15.7% 27.2%	1 162	32.6% 36.2%	3 523	98.8% 70.1%	891	67.2%	30.4% 41.8%
В	Cape Agulhas Swellendam	WC034	6 861	5 774	94	16.6%	1 863	6.0%	2 092	49.0%	4 048	64.1%	1 475	86.5%	40.1%
C	Overberg	DC3	4 254	6 375	705	10.0%	256	0.076	3 122	49.0%	4 084	04.176	2 228	00.3%	40.176
-	Total Overberg	DC3	25 369	23 038	2 241	8.8%	3 372	13.3%	11 461	49.7%	17 074	74.1%	6 297	56.5%	82.0%
В	Kannaland	WC041	2065	23 036	714	34.6%	719	34.8%	867	49.7%	2 300	111.4%	107	14.8%	710.7%
В	Hessequa	WC042	8 373	8 586	1 330	15.9%	656	7.8%	3 008	35.0%	4 994	58.2%	2 223	59.2%	35.3%
В	Mossel Bay	WC042	8 608	8 739	2 512	29.2%	2 842	33.0%	2 229	25.5%	7 584	86.8%	2 586	98.4%	(13.8%)
В	George	WC044	11 263	11 855	2 465	21.9%	2 042	18.5%	3 298	27.8%	7 848	66.2%	2 520	70.8%	30.8%
В	Oudtshoorn	WC045	5 438	5 347	2 403		2 003		3270		7 040		2 320		
В	Bitou	WC047	11 424	11 429	1 920	16.8%	2 725	23.9%	2 145	18.8%	6 791	59.4%	2 222	77.8%	(3.5%)
В	Knysna	WC048	9 221	6 997	747	8.1%	865	9.4%	758	10.8%	2 369	33.9%	832	26.1%	(8.9%)
С	Eden	DC4													
	Total Eden		56 392	55 019	9 689	17.2%	9 892	17.5%	12 306	22.4%	31 886	58.0%	10 490	62.6%	17.3%
В	Laingsburg	WC051	1 078	1 078	1	0.1%	1	0.1%	2	0.2%	5	0.4%	333	99.8%	(99.4%)
В	Prince Albert	WC052	1 922	1 793	464	24.2%	496	25.8%	1 114	62.2%	2 074	115.7%	2 324	216.8%	(52.1%)
В	Beaufort West	WC053	6 358	6 358	1 576	24.8%	2 008	31.6%	1 817	28.6%	5 400	84.9%	1 656	74.8%	9.7%
С	Central Karoo	DC5													
	Total Central Karoo		9 357	9 228	2 042	21.8%	2 505	26.8%	2 933	31.8%	7 479	81.1%	4 313	108.5%	(32.0%)
	Total Western Cape		316 446	317 713	69 828	22.1%	71 184	22.5%	86 945	27.4%	227 957	71.7%	67 687	56.4%	28.5%
	Total National		1 619 264	1 909 420	328 515	20.3%	357 197	22.1%	594 244	31.1%	1 279 956	67.0%	367 803	54.9%	61.6%
													İ		
	Source: National Treasury												İ		
	Local Government Database	9													

П	ATEMENT OF OPERATING Housing		Buc		First Quar	ter 2017/18	Second Qua	rter 2017/18	Third Quar	rter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
	, .		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app		3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	EASTERN CAPE														
Α	Buffalo City	BUF	90 914	90 914	-	-	10 395	11.4%	27 394	30.1%	37 789	41.6%	17 915	36.5%	52.99
Α	Nelson Mandela Bay	NMA	284 002	284 002	(10 121)	(3.6%)	5 774	2.0%	2 303	0.8%	(2 044)	(0.7%)	92 169	40.2%	(97.5%
	Total Metros		374 916	374 916	(10 121)	(2.7%)	16 169	4.3%	29 696	7.9%	35 745	9.5%	110 084	39.1%	(73.0%
В	Dr Beyers Naude	EC101	14	97	1	6.6%	1	6.6%	1	1.0%	3	2.9%	1	3642.8%	
В	Blue Crane Route	EC102	-	-	153		141	-	126	-	420	-	129	-	(2.0%
В	Makana	EC104	-	-	-		-		-	-	-		-	-	
В	Ndlambe	EC105	5 897	5 911	534	9.1%	446	7.6%	442	7.5%	1 422	24.1%	89	2.2%	394.09
В	Sundays River Valley	EC106	-	-	-		-		-	-	-		-	-	
В	Kouga	EC108	-	-	-		-		-	-	-		-	-	
В	Kou-Kamma	EC109	-	-	-		-		-	-	-		-	50.0%	
С	Sarah Baartman	DC10	490	812	-		-		-	-	-		-	-	
	Total Sarah Baartman		6 401	6 820	688	10.7%	588	9.2%	569	8.3%	1 845	27.0%	219	24.5%	159.6%
В	Mbhashe	EC121	-		-	-		-	-	-	-	-	-	-	
В	Mnquma	EC122	-	-	-		-		-	-	-		-	-	
В	Great Kei	EC123	-		-	-		-	-	-	-	-	-	-	
В	Amahlathi	EC124	432	432	-		-		-	-	-		9	12.5%	(100.0%
В	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	
В	Raymond Mhlaba	EC129	-	-	-		-		-	-	-		-	-	
С	Amathole	DC12	94	94	-	-	-	-	-	-	-	-	-	-	
L	Total Amathole		527	527	-	-		-	-	-	-	-	9	3.9%	
В	Inxuba Yethemba	EC131	1 154	-	285	24.7%	285	24.7%	285	-	855		313	-	(9.0%
В	Intsika Yethu	EC135	-	-	-		-		-	-	-		-	-	
B B	Emalahleni (Ec)	EC136	-		-	-		-	-	-	-	-	-	50.0%	
B B	Engcobo	EC137	1			10.5%	-	(4.00/)		0.7%	-	6.5%	-	81.8%	
В	Sakhisizwe	EC138 EC139	50	50	5	10.5%	(2)	(4.8%)	0	0.7%	3	6.5%	-	81.8%	
C	Enoch Mgijima Chris Hani	DC13	-	-	-			-	-		-	-	-	-	
C		DC 13	2 000				-				-				
В	Total Chris Hani Elundini	EC141	3 204	50	290	9.1%	283	8.8%	286	571.0%	859	1717.4%	313	1192.2%	(8.8%
D	Sengu	EC141	-	-	-		-		-		-		-	-	
B	Walter Sisulu	EC142	-	-	-		-				-		-		
C	Joe Gqabi	DC14	-		-							_		_	
		DC 14													
В	Total Joe Gqabi Ngguza Hills	EC153												٠.	
В	Port St Johns	EC153	•		_										
В	Nyandeni	EC155													
В	Mhlontlo	EC156													
В	King Sabata Dalindyebo	EC157		28 151					(401)	(1.4%)	(401)	(1.4%)	(273)		46.69
С	O .R. Tambo	DC15	13 707	13 707					(401)		(401)		(2/3)		.0.07
	Total O .R. Tambo		13 707	41 858					(401)	(1.0%)	(401)	(1.0%)	(273)	0.7%	46.69
В	Matatiele	EC441	.5 707	550					(401)	(1.070)	(101)	(1.070)	(273)	3.770	.0.07
В	Umzimvubu	EC442	-		_		-				-				
В	Mbizana	EC443	-		_		-				-		0		(100.0%
В	Ntabankulu	EC444	-		_		-				-				
С	Alfred Nzo	DC44													
	Total Alfred Nzo												0		(100.0%
1	Total Eastern Cape		398 754	424 171	(9 143)	(2.3%)	17 040	4.3%	30 150	7.1%	38 048	9.0%	110 352	37.9%	(72.7%
	p														
					1		l		1		1		l	l	1

	EMENT OF OPERATING RE	VENUE AS AT													
	Housing		Buc	•	First Quart		Second Qua			ter 2017/18		31 March 2018	Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	FREE STATE														
A	Mangaung	MAN	24 080	34 080	3 772	15.7%	26 473	109.9%	6 052	17.8%	36 298	106.5%	1 941	4.3%	211.8%
	Total Metros		24 080	34 080	3 772	15.7%	26 473	109.9%	6 052	17.8%	36 298	106.5%	1 941	4.3%	211.8%
В	Letsemeng	FS161			-		-		-	-		-	22	-	(100.0%)
В	Kopanong	FS162			-		-		-	-	-	-	-	-	-
В	Mohokare	FS163	756	756	146	19.3%	107	14.2%	104	13.8%	357	47.3%	270	92.1%	(61.4%)
С	Xhariep	DC16	-		-		-		-	-		-	-	-	-
	Total Xhariep		756	756	146	19.3%	107	14.2%	104	13.8%	357	47.3%	292	210.0%	(64.2%)
В	Masilonyana	FS181	-		-		-		-	-		-	10	-	(100.0%)
В	Tokologo	FS182	-		-		-		-	-	-	-	-	-	-
В	Tswelopele	FS183			-		-								
В	Matjhabeng	FS184	80 000	80 000	4 703	5.9%	3 640	4.6%	5 648	7.1%	13 991	17.5%	2 787	16.1%	102.7%
В	Nala	FS185	9	9	8	83.3%	2	22.5%	3	30.1%	12	135.9%	0		481.1%
С	Lejweleputswa	DC18	-		-		-		-	-		-	-	-	-
	Total Lejweleputswa	50404	80 009	80 009	4 710	5.9%	3 642	4.6%	5 651	7.1%	14 004	17.5%	2 798	16.1%	102.0%
В	Setsoto	FS191	487	515	21	4.2%	1	0.1%	12	2.3%	33	6.4%	100	71.7%	(88.3%)
В	Dihlabeng Nketoana	FS192 FS193			3		(6)		(67)	-	(71)	-	63	-	(207.5%)
В	Maluti-a-Phofung	FS193 FS194			-		-		-	-		-	1	9.8%	(100.0%)
D	Phumelela	FS194 FS195	1 650	1 650	-		-			-		-		9.0%	(100.0%)
B R	Mantsopa	FS195	2 565	2 565		10.6%	483	18.8%		26.2%	1 428	55.7%	- 00/	50.8%	(27.4%)
C	Thabo Mofutsanyana	DC19	2 565	2 505	272	10.076	483	10.070	673	20.270	1 428	33.776	926	30.676	(27.470)
	Total Thabo Mofutsanyana	BCI7	4 702	4 730	295	6.3%	478	10.2%	617	13.0%	1 390	29.4%	1 089	53.4%	(43.4%)
R	Moqhaka	FS201	4 702	4 /30	3 180	0.370	657	10.270	506	13.076	4 343	27.470	1 009	33.476	(43.470)
В	Ngwathe	FS203			3 100		037			_		_			
В	Metsimaholo	FS204	8 337	5 541	312	3.7%	2 499	30.0%	1 305	23.6%	4 116	74.3%	1 053	81.3%	23.9%
В	Mafube	FS205	-				2								_
С	Fezile Dabi	DC20			-		-			-		-		-	-
	Total Fezile Dabi		8 337	5 541	3 493	41.9%	3 156	37.9%	1 811	32.7%	8 459	152.7%	1 053	81.3%	71.9%
	Total Free State		117 884	125 116	12 416	10.5%	33 857	28.7%	14 235	11.4%	60 508	48.4%	7 173	10.6%	98.5%
	GAUTENG												İ		
Α	City of Ekurhuleni	EKU	324 949	335 987	11 072	3.4%	70 050	21.6%	43 998	13.1%	125 121	37.2%	20 150	33.3%	118.4%
Α	City Of Johannesburg	JHB	355 831	625 695	42 489	11.9%	163 877	46.1%	53 685	8.6%	260 050	41.6%	41 970	53.8%	27.9%
Α	City Of Tshwane	TSH	46 132	403 957	26 689	57.9%	57 399	124.4%	33 572	8.3%	117 660	29.1%	61 196	46.2%	(45.1%)
1	Total Metros		726 912	1 365 639	80 250	11.0%	291 326	40.1%	131 255	9.6%	502 830	36.8%	123 316	47.0%	6.4%
В	Emfuleni	GT421	16 300	15 762	3 989	24.5%	1 509	9.3%	963	6.1%	6 461	41.0%	(99)	47.1%	(1076.4%)
В	Midvaal	GT422	3 613	118	3	0.1%	46	1.3%	9	7.4%	57	48.5%	18	0.5%	(52.2%)
В	Lesedi	GT423	1 896	1 919	752	39.7%	484	25.5%	748	39.0%	1 983	103.3%	482	76.0%	55.3%
С	Sedibeng	DC42			-										
n .	Total Sedibeng	CT401	21 808	17 799	4 744	21.8%	2 039	9.3%	1 720	9.7%	8 502	47.8%	401	33.0%	328.5%
В	Mogale City Merafong City	GT481 GT484		20 069	10	73.7%	10	6.5%	10	0.1%	31	0.2% 80.6%	11	74.4% 79.3%	(3.4%)
D D	Rand West City	GT484 GT485	66 223	66 223	48 814	13.176	4 334	0.0%	210	U.376	53 358	0U.076	319	14.5%	(34.3%)
C	West Rand	DC48									:				
		DC40		0/ 201	40.005	72.70/	4044		220	0.20/		(1.00/	220	70.00	(22.20/)
	Total West Rand Total Gauteng		66 223 814 943	86 291 1 469 730	48 825 133 818	73.7% 16.4%	4 344 297 709	6.6% 36.5%	133 194	0.3% 9.1%	53 388 564 721	61.9% 38.4%	330 124 047	79.2% 46.6%	(33.3%)
	rotal Gauteny		014 743	1 407 /30	133 010	10.470	271 109	30.370	133 194	7.1/0	304 /21	30.470	124 04/	40.0%	7.476

21	ATEMENT OF OPERATING	REVENUE AS AT													
	Housing		Bud	0	First Quar		Second Qua			rter 2017/18	Year to date: 3			rter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	KWAZULU-NATAL														
Α	eThekwini	ETH	206 082	252 735	45 242	22.0%	38 786	18.8%	(178 155)	(70.5%)	(94 127)	(37.2%)	18 909	52.4%	(1042.2%)
	Total Metros		206 082	252 735	45 242	22.0%	38 786	18.8%	(178 155)	(70.5%)	(94 127)	(37.2%)	18 909	52.4%	(1042.2%)
В	Umdoni	KZN212			61	-	163	-	52	-	276		-	-	
В	Umzumbe	KZN213			-	-	-	-	-	-	-		-	-	
В	uMuziwabantu	KZN214			-	-	-	-	-	-	-			-	
В	Ray Nkonyeni	KZN216	-		-	-	55	-	29 674	-	29 728		445	-	6565.0%
С	Ugu	DC21			-	-	-	-	-	-	-			-	
	Total Ugu		-		61	-	217	-	29 726	-	30 004		445	53.6%	6576.8%
В	uMshwathi	KZN221	-		-	-	-	-	-	-	-	-	-	-	
В	uMngeni	KZN222	23 600		-	-	-	-	-	-	-	-	-	-	
В	Mpofana	KZN223	-		48	-	295	-	50	-	393	-	230	-	(78.1%)
В	Impendle	KZN224			-	-	-	-	-	-	-		-	-	
В	Msunduzi	KZN225	129 701	56 067	2 194	1.7%	2 531	2.0%	2 992	5.3%	7 717	13.8%	1 546	73.7%	93.6%
В	Mkhambathini	KZN226	-		-	-	-	-	-	-	-		-	-	
В	Richmond	KZN227	-		-	-	-	-	-	-	-		-	-	
С	uMgungundlovu	DC22	-		-	-	-	-	-	-	-		-	-	
L	Total uMgungundlovu		153 301	56 067	2 242	1.5%	2 826	1.8%	3 042	5.4%	8 110	14.5%	1 776	78.9%	71.3%
В	Okhahlamba	KZN235	-		-	-	-	-	-	-	-	-	-	-	
В	Inkosi Langalibalele	KZN237	-		-	-	-	-	-	-	-	-	-		
В	Alfred Duma	KZN238	3 959	2 309	-	-	-	-	-	-	-		104	18.6%	(100.0%
C	Uthukela	DC23	-		-	-	-		-	-	-		-	-	
	Total Uthukela		3 959	2 309	-	-	-	-		-	-		104	18.6%	(100.0%)
В	Endumeni	KZN241	297		-	-	-		56	-	56		270	139.6%	(79.2%)
В	Nguthu	KZN242 KZN244	-		-	-	-		-	-	-		-	-	
D	Msinga Umvoti	KZN244 KZN245			-						-	-	-	-	
C	Umzinyathi	DC24	-			-	-		-	-	-		-	-	
L		DC24				-		-		-	-				
ь	Total Umzinyathi Newcastle	KZN252	297	- 10//5	1/1/	12.5%	1 (20	12.4%	56	13.4%	56 4 978	39.3%	270	139.6% 60.7%	(79.2%) (23.7%
D	Emadlangeni	KZN252 KZN253	13 218	12 665	1 646	12.376	1 638	12.470	1 694	13.470	4 9 / 8	37.370	2 219	00.776	(23.770
B	Dannhauser	KZN254													
C	Amajuba	DC25							-						
	Total Amajuba	DG23	13 218	12 665	1 646	12.5%	1 638	12.4%	1 694	13.4%	4 978	39.3%	2 219	60.7%	(23.7%)
В	eDumbe	KZN261	13 2 10	12 003	1 040	12.376	1 030	12.470	1 074	13.470	4 7/6	37.370	2217	00.776	(23.776)
В	uPhongolo	KZN262		601											
В	Abaqulusi	KZN263						_							
В	Nongoma	KZN265				_		_		_					
В	Ulundi	KZN266													
С	Zululand	DC26													
1	Total Zululand			601							_				
В	Umhlabuyalingana	KZN271					-				-				
В	Jozini	KZN272					-				-		-		
В	Mtubatuba	KZN275					-				-				
В	Hlabisa Big Five	KZN276													
С	Umkhanyakude	DC27													
1	Total Umkhanyakude										-				

ST	ATEMENT OF OPERATING RE	EVENUE AS AT			FI . 0	0047450	6	-1 2017/2	T1	40047***		M M	T1	1001//=	
	Housing		Buc Main ann	3	First Quart Actual Revenue	er 2017/18 1st Q as % of	Second Qua Actual Revenue	arter 2017/18 2nd Q as % of	Third Quar Actual Revenue	rter 2017/18 3rd Q as % of	Year to date: 3 Actual Revenue	31 March 2018 Total Revenue	Third Quar Actual Revenue	ter 2016/17 Total Revenue	Q3 of 2016/17
			Main app	Adjusted Budget	Actual Revenue	Main app	Actual Revenue	Main app	Actual Revenue	adj budget	Actual Revenue	as % of adj budget	Actual Revenue	as % of adj budget	to Q3 of 2017/18
	R thousands	Code													
В	Mfolozi	KZN281	-	-	-		-		-	-	-		-	-	-
B B	uMhlathuze	KZN282	4 131	4 789	372	9.0%	(664)	(16.1%)	371	7.7%	79	1.6%	390	30.8%	(4.9%)
В	uMlalazi	KZN284	149	149	-	-	839	561.7%	23	15.5%	863	577.3%	43	54.9%	(46.4%)
1	Mthonjaneni	KZN285	-	-	-		-		-	-	-		-	-	-
В	Nkandla Kina Cotobusosa	KZN286 DC28		-	-		-		-	-	-		-	-	
C	King Cetshwayo	DC28		-	-				-	-			-	-	
В	Total uThungulu Mandeni	KZN291	4 280	4 938	372	8.7%	175	4.1%	394	8.0%	941	19.1%	434	33.9%	(9.1%)
B	KwaDukuza	KZN291 KZN292	- 0.001	7.410	- 242	4.3%	- 1140	14.3%		12.0%	2 407	31.6%	- 100	40.3%	(22.5%)
B	Ndwedwe	KZN292 KZN293	8 021	7 612	342	4.376	1 148	14.376	917	12.0%	2 407	31.0%	1 183	40.3%	(22.5%)
Ь	Maphumulo	KZN294		-	-		-	-	-		-	-	-	-	
0	iLembe	DC29										_		_	
		DC27	8 021	7 (12	242	4.3%	1 140	14.20/	917	12.00/	2 407	21 (0)	1 183	40.20/	(22 50/)
В	Total iLembe Greater Kokstad	KZN433	0 021	7 612	342	4.3%	1 148	14.3%	917	12.0%	2 407	31.6%	1 183	40.3%	(22.5%)
В	Ubuhlebezwe	KZN433													
R	Umzimkhulu	KZN435	-				-						-		
В	Dr Nkosazana Dlamini Zuma	KZN436													
C.	Harry Gwala	DC43													
	Total Harry Gwala														
	Total Kwazulu-Natal		389 158	336 929	49 904	12.8%	44 790	11.5%	(142 326)	(42.2%)	(47 631)	(14.1%)	25 340	52.9%	(661.7%)
	Total Muzala Hatal		507 150	000 727	1,,,,,,	12.070	11770	11.070	(112 020)	(12.270)	(17 00 1)	(11.170)	25010	02.770	(001.770)
	LIMPOPO														
В	Greater Giyani	LIM331	510	510	145	28.5%	145	28.5%	145	28.5%	435	85.4%	140	75.0%	3.5%
В	Greater Letaba	LIM332		-	-		-		-	-	-			-	
В	Greater Tzaneen	LIM333	1 795	1 795	608	33.9%	604	33.6%	688	38.3%	1 900	105.8%	548	108.7%	25.5%
В	Ba-Phalaborwa	LIM334		_	-		-		-	-	-			-	
В	Maruleng	LIM335		-	-		-		-	-			-	-	-
С	Mopani	DC33		-	-		-		-	-	-		-	-	-
	Total Mopani		2 305	2 305	753	32.7%	749	32.5%	833	36.1%	2 335	101.3%	688	99.5%	21.1%
В	Musina	LIM341		-	-		-	-		-	-	-	-	-	-
В	Thulamela	LIM343	40 000	25 000	-	-	-	-	3 513	14.1%	3 513	14.1%	-	14.1%	-
В	Makhado	LIM344			-	-	-	-	-	-		-	-	-	-
В	Collins Chabane	LIM345			-	-	-	-	-	-		-	-	-	-
С	Vhembe	DC34	-	-	-		-	-	-	-	-	-	-	-	-
	Total Vhembe		40 000	25 000	-		-	-	3 513	14.1%	3 513	14.1%	-	14.1%	-
В	Blouberg	LIM351	-	-	-		-		-	-	-		-	-	-
В	Molemole	LIM353	-	-	-		-		-	-	-		-	-	-
В	Polokwane	LIM354	34		0	0.2%					0		6	136.4%	(100.0%)
В	Lepelle-Nkumpi	LIM355					-						-		
С	Capricorn	DC35													
	Total Capricorn	1 11/2/1	34		0	0.2%		-			0	-	6	136.4%	(100.0%)
В	Thabazimbi	LIM361													
В	Lephalale Bela Bela	LIM362 LIM366													
В		LIM366 LIM367							-		-		-	72.3%	47.5%
B	Mogalakwena Modimolle-Mookgopong	LIM367 LIM368			10		25		38		73		26	12.3%	47.5%
C	Waterberg	DC36													
_		DC30							- 38					72.3%	47.5%
P	Total Waterberg Ephraim Mogale	LIM471	151	151	10 83	54.6%	25 84	55.2%	38 54	35.4%	73 220	145.2%	26	72.3% 45.8%	47.5%
B	Epiraim Mogale Elias Motsoaledi	LIM471 LIM472	151	151	83	J4.076	84	JJ.Z76	54	33.476	220	143.276		43.6%	
B	Makhuduthamaga	LIM472 LIM473													
В	Tubatse Fetakgomo	LIM475	•		_		- 1						-		
C	Sekhukhune	DC47													
Ĭ	Total Sekhukhune	5047	151	151	83	54.6%	84	55.2%	54	35.4%	220	145.2%		45.8%	·
	Total Limpopo		42 490	27 457	83 846	2.0%	84 858	2.0%	4 437	35.4% 16.2%	6 140	22.4%	720	45.8% 27.3%	516.6%
	ι σται Επιήμυρο		42 490	21 401	040	2.076	800	2.070	4 437	10.276	0 140	22.470	120	21.5%	310.0%
ш							ı	L	l	l	l .	L	ı	l	L

ST	ATEMENT OF OPERATING RE	VENUE AS AT													
	Housing		Bud			ter 2017/18		rter 2017/18		rter 2017/18	Year to date: 3			ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	MPUMALANGA														
В	Albert Luthuli	MP301			-				10	-	10	-		-	
В	Msukaligwa	MP302	16 731	9 953	783	4.7%	944	5.6%	727	7.3%	2 454	24.7%	853	-	(14.7%)
В	Mkhondo	MP303	171	866	223	130.1%	210	122.9%	226	26.1%	659	76.1%	-	13.7%	-
В	Pixley Ka Seme (MP)	MP304			-		-				-		-		-
В	Lekwa	MP305	-	-	-		-		-	-	-		-	-	-
В	Dipaleseng	MP306			-		-		-		-		-		-
В	Govan Mbeki	MP307	1 176	1 176	-		-		-	-	-		8	(3.7%)	(100.0%)
С	Gert Sibande	DC30	-	-	-		-		-	-	-		-	-	-
	Total Gert Sibande	MDDAA	18 079	11 995	1 006	5.6%	1 154	6.4%	963	8.0%	3 123	26.0%	861	232.0%	11.8%
B B	Victor Khanye	MP311	346	346	-		-		-	-	-		-	25.6%	-
B	Emalahleni (Mp) Steve Tshwete	MP312 MP313	3 771	-	7	463.3%	٠.	269.2%		2.4%	-	5.0%		76.1%	1443.7%
B	Emakhazeni	MP314	2	410	,	403.376	4	209.276	10	2.476	21	5.0%	1	/0.176	1443.7%
R	Thembisile Hani	MP315	-	-	-				-		-				
В	Dr J.S. Moroka	MP316	-	-	-						-				
C	Nkangala	DC31													
ľ	Total Nkangala		4 118	756	7	0.2%	4	0.1%	10	1.3%	21	2.7%	1	6.4%	1443.7%
В	Thaba Chweu	MP321			6		6		18		31		15	72.3%	19.4%
В	Nkomazi	MP324			-				_	-	-			-	-
В	Bushbuckridge	MP325	572							-				-	-
В	City of Mbombela	MP326		-	-				-	-	-		-	-	-
С	Ehlanzeni	DC32	-	-	-		-		-	-	-		-	-	-
	Total Ehlanzeni		572		6	1.1%	6	1.1%	18		31		15	0.1%	19.4%
	Total Mpumalanga		22 769	12 751	1 019	4.5%	1 164	5.1%	991	7.8%	3 174	24.9%	877	7.7%	13.0%
	NORTH WEST														
В	Moretele	NW371	-	-	-		-		-	-	-		-	-	-
В	Madibeng	NW372	1 000	1 000	-		-		-	-	-		-	-	-
В	Rustenburg	NW373	4 929	4 929	-		959	19.5%	-	-	959	19.5%	1 176	75.5%	(100.0%)
В	Kgetlengrivier	NW374	-	-	-		-		-	-	-		-	-	-
В	Moses Kotane	NW375	1 056	1 056	-		-		-	-	-		-	-	-
С	Bojanala Platinum	DC37	-	-	-		-		-	-	-		-	-	-
В	Total Bojanala Platinum Ratlou	NW381	6 985	6 985			959	13.7%			959	13.7%	1 176	43.4%	(100.0%)
В	Tswaing	NW382	954	954	27	2.8%	116	12.2%	109	11.4%	252	26.4%	292	74.0%	(62.8%)
В	Mafikeng	NW383	4 007	12 617	903	22.5%	1 354	33.8%	1 279	10.1%	3 535	28.0%			
В	Ditsobotla	NW384					632				632				-
В	Ramotshere Moiloa	NW385	1 084	1 084				-							
С	Ngaka Modiri Molema	DC38			-		-		-		-		-		-
	Total Ngaka Modiri Molema		6 045	14 655	930	15.4%	2 102	34.8%	1 388	9.5%	4 419	30.2%	292	124.3%	375.0%
В	Naledi (Nw)	NW392										-		117.2%	
В	Mamusa	NW393			-										1
В	Greater Taung	NW394	-	-	-		-		-	-	-		-	-	
В	Lekwa-Teemane	NW396	-	-	-		-		-	-	-		960	-	(100.0%)
В	Kagisano-Molopo	NW397			-										
L	Dr Ruth Segomotsi Mompati	DC39												40470	(400
R	Total Dr Ruth Segomotsi Mompati City Of Matlosana	NW403	2 166	2 166	379	17.5%					379	17.5%	960 422	12472.5% 48.1%	(100.0%) (100.0%)
В	Maguassi Hills	NW403	2 166	2 106	3/9	17.370					3/9	17.370	422	40.170	(100.0%)
В	J B Marks	NW404	2/0	270											
С	Dr Kenneth Kaunda	DC40		23/0											
ſ	Total Dr Kenneth Kaunda		2 436	4 812	379	15.5%					379	7.9%	422	35.7%	(100.0%)
1	Total North West		15 466	26 451	1 308	8.5%	3 060	19.8%	1 388	5.2%	5 756	21.8%	2 850	52.8%	(51.3%)
			100	101	. 300		2 300		. 300		1 700		_ 000	22.070	(2070)

				lget	i ii si Quai	ter 2017/18	Second Qua	rter 2017/18	Third Quar	ter 2017/18	Year to date: 3	STIMATOTIZUTO	Third Quar	ICI 2010/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	NORTHERN CAPE														
D	Joe Morolong	NC451												123.0%	(100.0%)
D	Ga-Segonyana	NC451 NC452	-		-		-		-		-	-	1 572	123.070	(100.076)
D	Gar-Seguriyana Gamaqara	NC452 NC453	-		-		-			-				8.4%	(100.0%)
C	John Taolo Gaetsewe	DC45	700	700	-		700	100.0%	250	35.7%	950	135.7%	74 184	59.4%	36.2%
C	Total John Taolo Gaetsewe	DC43	700	700	-		700	100.0%	250 250	35.7%	950 950	135.7%	1 829	89.7%	(86.3%)
B	Richtersveld	NC061	19	19	-		700	100.0%	200	35.7%	930	135.7%	1 029	69.7%	(00.3%)
B	Nama Khoi	NC062	17		-			_							
B	Kamiesberg	NC064			-										
R	Hantam	NC065			-		-				-				
B	Karoo Hoogland	NC066			-										
B	Khai-Ma	NC067			-										
C	Namakwa	DC6			-										
	Total Namakwa	500	19	19						_					
В	Ubuntu	NC071							-					٠.	
R	Umsobomvu	NC072					-								
B	Emthanjeni	NC073	44	44	8	18.8%	13	30.2%	1 203	2759.1%	1 224	2808.1%	(3)	30.9%	(45621.4%)
B	Kareeberg	NC074					13		1 203		1227		(5)		(100211111
В	Renosterberg	NC075								_		_			
В	Thembelihle	NC076													
В	Siyathemba	NC077	1	1						_					
В	Siyancuma	NC078								_		_			
С	Pixley Ka Seme (Nc)	DC7	720	720					4 566	634.1%	4 566	634.1%		100.0%	
	Total Pixley ka Seme (NC)		765	765	8	1.1%	13	1.7%	5 768	754.4%	5 790	757.2%	(3)	96.4%	(218433.3%)
В	!Kai! Garib	NC082												-	(=10100101)
В	!Kheis	NC084													
В	Tsantsabane	NC085			0		-		-	-	0		-		
В	Kgatelopele	NC086			_		-	-	-	-	-	-			
В	Dawid Kruiper	NC087		650	650		-		-	-	650	100.0%	-		
С	Z F Mgcawu	DC8			-		-	-	-	-		-	14	2.3%	(100.0%)
	Total Z F Mgcawu			650	650		-	-	-		650	100.0%	14	1.1%	(100.0%)
В	Sol Plaatje	NC091	10 201	10 201	2 423	23.8%	2 463	24.1%	2 435	23.9%	7 320	71.8%	2 476	75.1%	(1.7%)
В	Dikgatlong	NC092					-		-		-		-		
В	Magareng	NC093			-		-		-		-		-		
В	Phokwane	NC094			-		-		-		-		-		
С	Frances Baard	DC9	800	800	-		-		-		-		-	100.0%	
	Total Frances Baard		11 001	11 001	2 423	22.0%	2 463	22.4%	2 435	22.1%	7 320	66.5%	2 476	77.0%	(1.7%)
	Total Northern Cape		12 485	13 135	3 081	24.7%	3 176	25.4%	8 453	64.4%	14 710	112.0%	4 3 1 7	78.4%	95.8%

ST	ATEMENT OF OPERATING F	REVENUE AS AT	31 MARCH 20	118											
	Housing		Bud	get	First Quar	er 2017/18	Second Qua	arter 2017/18	Third Quar	ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	WESTERN CAPE														
Α	Cape Town	CPT	872 557	1 274 152	130 797	15.0%	188 695	21.6%	242 538	19.0%	562 031	44.1%	160 568	37.1%	51.1%
	Total Metros		872 557	1 274 152	130 797	15.0%	188 695	21.6%	242 538	19.0%	562 031	44.1%	160 568	37.1%	51.1%
В	Matzikama	WC011	327	1 225	100	30.7%	78	24.0%	63	5.2%	242	19.8%	84	18.4%	(24.6%)
В	Cederberg	WC012	2 400	1 602	-			-	-	_					
В	Bergrivier	WC013	11 860	11 860	-		-	-		-	-		9	0.1%	(100.0%)
В	Saldanha Bay	WC014	1 609	1 665	629	39.1%	94	5.8%	68	4.1%	790	47.5%	974	93.9%	(93.0%)
В	Swartland	WC015	16 172	17 979	46	0.3%	46	0.3%	46	0.3%	137	0.8%	43	1.2%	5.5%
С	West Coast	DC1											464	70.0%	(100.0%)
	Total West Coast		32 368	34 331	775	2.4%	218	0.7%	177	0.5%	1 170	3.4%	1 574	8.7%	(88.7%)
В	Witzenberg	WC022	17 398	18 755	30	0.2%	9 509	54.7%	3 098	16.5%	12 637	67.4%	3 692	15.0%	(16.1%)
В	Drakenstein	WC023	102 864	93 231	7 553	7.3%	11 646	11.3%	7 983	8.6%	27 181	29.2%	11 551	69.5%	(30.9%)
В	Stellenbosch	WC024	11 406	16 754	2 079	18.2%	2 038	17.9%	1 989	11.9%	6 106	36.4%	11 040	46.4%	(82.0%)
В	Breede Valley	WC025	49 360	46 247	5 407	11.0%	5 743	11.6%	4 319	9.3%	15 469	33.4%	7 554	55.2%	(42.8%)
В	Langeberg	WC026	33 819	35 070	37	0.1%	15 644	46.3%	942	2.7%	16 623	47.4%	6 162	14.9%	(84.7%)
С	Cape Winelands DM	DC2		4 383	2 248		570	-	1 357	31.0%	4 175	95.3%	4 532	91.4%	(70.0%)
	Total Cape Winelands		214 847	214 440	17 353	8.1%	45 150	21.0%	19 689	9.2%	82 191	38.3%	44 531	44.3%	(55.8%)
В	Theewaterskloof	WC031	36 240	41 381	-		-	-	33 986	82.1%	33 986	82.1%	4 295	28.8%	691.4%
В	Overstrand	WC032	19 140	34 253	123	0.6%	8 120	42.4%	5 891	17.2%	14 133	41.3%	2 344	80.3%	151.3%
В	Cape Agulhas	WC033	20 450	29 450	-		22 396	109.5%	-	-	22 396	76.0%	2 586	14.3%	(100.0%)
В	Swellendam	WC034	882	5 485	-		1 702	192.9%	1 695	30.9%	3 397	61.9%		-	-
С	Overberg	DC3			-		-	-	-	-	-		-	-	-
	Total Overberg		76 713	110 569	123	0.2%	32 218	42.0%	41 572	37.6%	73 912	66.8%	9 224	41.0%	350.7%
В	Kannaland	WC041	2 060	2 060	-	-	231	11.2%	3 384	164.3%	3 615	175.5%	7	0.2%	47280.8%
В	Hessequa	WC042	22 204	20 163	2 671	12.0%	15	0.1%	8 291	41.1%	10 976	54.4%	17 753	112.8%	(53.3%)
В	Mossel Bay	WC043	25 885	52 236	8 218	31.7%	11 818	45.7%	5 204	10.0%	25 240	48.3%	7 438	26.3%	(30.0%)
В	George	WC044	44 297	46 812	2 732	6.2%	(140)	(0.3%)	238	0.5%	2 829	6.0%	389	44.2%	(38.9%)
В	Oudtshoorn	WC045	35 066	38 126	-		10 002	28.5%	20 477	53.7%	30 479	79.9%	-	-	-
В	Bitou	WC047	40 405	40 405	-	-	2 604	6.4%	3 011	7.5%	5 615	13.9%	2 821	105.7%	6.7%
В	Knysna	WC048	52 230	52 230	7 629	14.6%	4 239	8.1%	2 672	5.1%	14 541	27.8%	1 689	40.5%	58.3%
С	Eden	DC4			-		-	-	-	-	-		-	-	-
L	Total Eden		222 147	252 032	21 250	9.6%	28 769	13.0%	43 277	17.2%	93 296	37.0%	30 097	50.5%	43.8%
В	Laingsburg	WC051	11	11	-		3	29.8%	3	28.8%	7	58.7%	3	68.2%	22.9%
В	Prince Albert	WC052	10 739	10 739	-		-	-	-	-	-	-	-	-	
В	Beaufort West Central Karoo	WC053 DC5	24 123	24 123	11	0.0%	188	0.8%	533	2.2%	732	3.0%	33	85.6%	1507.1%
C		DC2			1								1		
1	Total Central Karoo		34 873	34 873	11	0.0%	191	0.5%	536	1.5%	739	2.1%	36	85.6%	1397.3%
	Total Western Cape		1 453 505	1 920 397	170 308	11.7%	295 241	20.3%	347 789	18.1%	813 339	42.4%	246 031	38.8%	41.4%
	Total National		3 267 453	4 356 135	363 559	11.1%	696 895	21.3%	398 311	9.1%	1 458 766	33.5%	521 706	40.2%	(23.7%)
	Courses Melional T						İ						İ		
	Source: National Treasury Local Government Database	۵							l						
<u> </u>	Lucai Guvernineni Dalabasi	L .			l		1		l		l		1		

SI	ATEMENT OF OPERATING R	EVENUE AS AT													1
1	Public Safety		Bud	0	First Quar		Second Qua			rter 2017/18		31 March 2018	Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
L	R thousands	Code													
	EASTERN CAPE														
Α	Buffalo City	BUF	88 321	72 517	26 062	29.5%	24 064	27.2%	20 834	28.7%	70 961	97.9%	44 315	72.1%	(53.0%)
Α	Nelson Mandela Bay	NMA			5 783	-	(6 357)	-	57	-	(517)	-	13 336	16.3%	(99.6%)
	Total Metros		88 321	72 517	31 845	36.1%	17 708	20.0%	20 891	28.8%	70 444	97.1%	57 651	38.9%	(63.8%)
В	Dr Beyers Naude	EC101	6 441	2 087	1 243	19.3%	993	15.4%	1 571	75.3%	3 807	182.5%	2 518	109.3%	(37.6%)
В	Blue Crane Route	EC102	512	90	244	47.7%	291	56.8%	433	481.5%	969	1076.2%	936	86.6%	(53.7%)
В	Makana	EC104	7 616	7 616	9	0.1%	1	0.0%	-	-	10	0.1%	2	2.9%	(100.0%)
В	Ndlambe	EC105		7 439	318	-	1 006	-	517	6.9%	1 841	24.7%	530	108.0%	(2.4%)
В	Sundays River Valley	EC106	583	8 240	1	0.1%	382	65.5%	430	5.2%	812	9.9%	1 589	46.3%	(72.9%)
В	Kouga	EC108	4	1 875	2 831	72063.2%	2 102	53510.8%	2 113	112.7%	7 047	375.8%	3 911	91.3%	(46.0%)
В	Kou-Kamma	EC109	1 580	2 830	207	13.1%	(207)	(13.1%)	171	6.1%	171	6.1%	276	15.3%	(38.0%)
С	Sarah Baartman	DC10	14 567	16 316	-		-				-		-		
1	Total Sarah Baartman		31 303	46 492	4 854	15.5%	4 568	14.6%	5 235	11.3%	14 657	31.5%	9 761	35.1%	(46.4%)
В	Mbhashe	EC121	-	-	1 346	-	369	-	-	-	1 715	-	1 460	74.8%	(100.0%)
В	Mnquma	EC122		13 071	1 056	-	1 917	-	1 292	9.9%	4 265	32.6%	1 240	-	4.2%
В	Great Kei	EC123	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Amahlathi	EC124	11	11	-	-	-	-	-	-	-	-	-	-	-
В	Ngqushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Raymond Mhlaba	EC129	13 947	14 626	5 811	41.7%	4 504	32.3%	-	-	10 316	70.5%	13 575	100.0%	(100.0%)
С	Amathole	DC12	5 815	5 815	1 190	20.5%	-	-	-	-	1 190	20.5%	1 136	37.3%	(100.0%)
	Total Amathole Inxuba Yethemba	EC131	19 774	33 523	9 403	47.6% 15.1%	6 791	34.3% 15.1%	1 292	3.9%	17 487	52.2%	17 410	81.6%	(92.6%)
В	Inxuba yetnemba Intsika Yethu	EC131	37	-	6	15.1%	6	15.1%	6	-	17	-	-	-	-
D	Emalahleni (Ec)	EC135	-	-	-		-	-	. 8	-		-		-	(23.0%)
D	Engcobo	EC136		-	-		-	-	-		8	-	10	-	(23.0%)
D	Sakhisizwe	EC137	1 238	1 238	290		-	-		-	290	-	235	28.5%	(100.0%)
B	Enoch Mgijima	EC139	11 554	11 554	290	18.5%	2 565	22.2%	2 800	24.2%	7 502	64.9%	3 714	74.6%	(24.6%)
C	Chris Hani	DC13	11 334	11 554	2 130	10.370	2 303	22.270	2 000	24.270	7 502	04.770	3 / 14	74.070	(24.070)
Ĭ	Total Chris Hani	5015	12 829	12 792	2 433	19.0%	2 570	20.0%	2 813	22.0%	7 816	61.1%	3 959	64.6%	(28.9%)
R	Elundini	EC141	2 445	2 445	2 433	19.0%	25/0	20.0%	2013	22.0%	/ 010	01.176	559	74.4%	(100.0%)
В	Sengu	EC142	4 477	83	19	0.4%	42	0.9%	12	14.0%	72	87.5%	128	547.6%	(91.0%)
В	Walter Sisulu	EC145	44//	8 625	201		612	-	1 003	11.6%	1 815	21.1%	1 699	-	(41.0%)
С	Joe Gqabi	DC14			201		312		1 003		1013				
1	Total Joe Gqabi		6 923	11 152	220	3.2%	653	9.4%	1 015	9.1%	1 888	16.9%	2 386	196.4%	(57.5%)
В	Ngquza Hills	EC153											2 300		(07.070)
В	Port St Johns	EC154													
В	Nyandeni	EC155							373		373		99	24.2%	275.4%
В	Mhlontlo	EC156	4 173	18 394	8 242	197.5%	5 014	120.2%	576	3.1%	13 832	75.2%	4 349	79.5%	(86.8%)
В	King Sabata Dalindyebo	EC157	3 929	5 707	5 832	148.5%	573	14.6%	1 194	20.9%	7 599	133.1%	1 432	47.5%	(16.6%)
С	O .R. Tambo	DC15	31 005	31 005	- 1		-				-		-		
1	Total O .R. Tambo		39 106	55 106	14 075	36.0%	5 587	14.3%	2 143	3.9%	21 804	39.6%	5 880	37.1%	(63.6%)
В	Matatiele	EC441	4 300	4 300	877	20.4%	875	20.3%	(65)	(1.5%)	1 687	39.2%		32.2%	
В	Umzimvubu	EC442											1 910	40.1%	(100.0%)
В	Mbizana	EC443	-	177	270		646		38	21.3%	953	539.7%	455	166.1%	(91.7%)
В	Ntabankulu	EC444	2 253	2 253	177	7.9%	114	5.1%	3	0.1%	295	13.1%			
С	Alfred Nzo	DC44	10												
1	Total Alfred Nzo		6 563	6 730	1 323	20.2%	1 635	24.9%	(24)	(0.4%)	2 935	43.6%	2 365	36.2%	(101.0%)
	Total Eastern Cape		204 819	238 312	64 153	31.3%	39 512	19.3%	33 365	14.0%	137 030	57.5%	99 413	41.6%	(66.4%)

ST	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20)18											
	Public Safety		Buc	lget	First Quar	ter 2017/18	Second Qua	arter 2017/18	Third Quar	rter 2017/18	Year to date:	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code										budget		buuget	201710
	FREE STATE														
Α	Mangaung	MAN	55 214	30 294	844	1.5%	717	1.3%	1 523	5.0%	3 084	10.2%	2 495	5.9%	(39.0%)
	Total Metros		55 214	30 294	844	1.5%	717	1.3%	1 523	5.0%	3 084	10.2%	2 495	5.9%	(39.0%)
В	Letsemeng	FS161						-		-				-	
В	Kopanong	FS162				-		-		-		-	1	-	(100.0%)
В	Mohokare	FS163	-	18 000	1 449		917	-	1 641	9.1%	4 007	22.3%	566	47.6%	190.1%
С	Xhariep	DC16	-		-		-	-	-	-	-		-	-	-
	Total Xhariep		-	18 000	1 449		917	-	1 641	9.1%	4 007	22.3%	567	47.8%	189.5%
В	Masilonyana	FS181	-	1	-		-	-	-	-	-		33	16336.8%	(100.0%)
В	Tokologo	FS182	-		8		-	-	-	-	8		631	229.9%	(100.0%)
В	Tswelopele	FS183	1 825	1 825	-		2	0.1%	2	0.1%	4	0.2%	-	-	-
В	Matjhabeng	FS184	20 072	20 072	1 068	5.3%	923	4.6%	702	3.5%	2 693	13.4%	423	18.1%	66.2%
В	Nala	FS185	-		60		33	-	25	-	118	-	60	89.7%	(58.6%)
С	Lejweleputswa	DC18	-		-		-	-	-	-	-		-	-	-
	Total Lejweleputswa		21 897	21 898	1 136	5.2%	959	4.4%	729	3.3%	2 823	12.9%	1 147	39.4%	(36.4%)
В	Setsoto	FS191	-		148		2	-	3	-	152		90	69.8%	(96.7%)
В	Dihlabeng	FS192	-		57		28	-	42	-	127		134	366.1%	(68.6%)
В	Nketoana	FS193	430	380	7	1.6%	9	2.2%	7	1.9%	24	6.2%	59	79.7%	(87.4%)
В	Maluti-a-Phofung	FS194	563	563	-			-	-	-	-		1 739	1440.8%	(100.0%)
В	Phumelela	FS195	-	54	-	-	-	-	-	-	-	-	1	10.5%	(100.0%)
В	Mantsopa	FS196	6 785	6 785	712	10.5%	2 267	33.4%	2 238	33.0%	5 217	76.9%	2 116	42.0%	5.8%
С	Thabo Mofutsanyana	DC19	-		-		-	-	-	-	-		-	-	-
	Total Thabo Mofutsanyana	50000	7 777	7 781	924	11.9%	2 306	29.6%	2 291	29.4%	5 520	70.9%	4 139	128.8%	(44.7%)
B B	Moqhaka Ngwathe	FS201 FS203	1 042	1 042	214	20.6%	88	8.4%	144	13.8%	445	42.7%	297	93.0%	(51.7%)
В	Ngwaine Metsimaholo	FS203 FS204	3		-	6.1%		2.6%	-	15.4%	-	24.0%	7	93.0% 62.3%	(100.0%) (94.1%)
B	Mafube	FS205	316	316	19	0.176	8	2.076	49	13.470	76	24.076	828	02.370	(74.170)
C	Fezile Dabi	DC20	-		-		-		-		-		-		
	Total Fezile Dabi	5020	1 361	1 358	233	17.2%	96	7.0%	192	14.2%	521	38.4%	1 132	87.0%	(83.0%)
	Total Free State		86 249	79 331	4 586	5.3%	4 994	5.8%	6 376	8.0%	15 956	20.1%	9 480	19.3%	(32.7%)
	Total Free State		00 247	77331	4 300	3.370	4 //4	3.070	0370	0.070	15 750	20.170	7400	17.570	(32.770)
	GAUTENG														
Α	City of Ekurhuleni	EKU	329 655	173 319	66 110	20.1%	51 073	15.5%	222	0.1%	117 404	67.7%	72 748	82.8%	(99.7%)
Α	City Of Johannesburg	JHB	1 118 714	939 916	130 425	11.7%	204 711	18.3%	130 648	13.9%	465 785	49.6%	936	49.7%	13859.3%
Α	City Of Tshwane	TSH	340 367	294 906	39 474	11.6%	53 038	15.6%	64 330	21.8%	156 842	53.2%	125 300	92.1%	(48.7%)
	Total Metros	07.0	1 788 736	1 408 140	236 009	13.2%	308 821	17.3%	195 200	13.9%	740 030	52.6%	198 984	64.2%	(1.9%)
В	Emfuleni	GT421	466	467	64	13.8%	69	14.8%	321	68.7%	454	97.3%	9 568	15.4%	(96.6%)
В	Midvaal	GT422	51 109	51 109	2 271	4.4%	2 048	4.0%	542	1.1%	4 861	9.5%	1 326	12.5%	(59.2%)
В	Lesedi	GT423	65	45 990	69	105.5%	64	98.4%	63	0.1%	195	0.4%	949	10.6%	(93.4%)
C	Sedibeng	DC42													
В	Total Sedibeng Mogale City	GT481	51 640	97 566	2 404	4.7% 1.2%	2 181	4.2% 1.3%	925	0.9% 4.1%	5 510	5.6% 11.9%	11 843	14.2% 43.8%	(92.2%) (23.0%)
B	Merafong City	GT484	43 359	14 150	542	26.5%	565	24.1%	575	4.1% 24.1%	1 681	74.7%	746	43.8% 76.2%	(23.0%)
B	Rand West City	GT485	45 801 6 784	45 801 14 784	12 138 819	12.1%	11 036 583	8.6%	11 042 1 342	9.1%	34 216 2 744	18.6%	11 190 1 167	27.9%	15.0%
C	West Rand	DC48	116 404	65 453	27 443	23.6%	214	0.2%	16 719	25.5%	44 376	67.8%	1 167	7.8%	10991.3%
Ĭ	Total West Rand	50.0	212 348	140 188	40 941	19.3%	12 398	5.8%	29 678	21.2%	83 017	59.2%	13 254	54.4%	123.9%
	Total Gauteng		2 052 724	1 645 895	279 354	13.6%	323 400	15.8%	27 078	13.7%	828 558	50.3%	224 081	55.7%	0.8%
	outling		2 002 724	. 0.0 070	2,, 334	10.070	323 100	10.070	220 304	10.7.50	320 330	55.570	22.301	55.770	5.070

ST	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20)18											
	Public Safety		Buc	0		ter 2017/18		rter 2017/18		rter 2017/18		31 March 2018		rter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code										budget		budget	2017/16
	KWAZULU-NATAL														
Α	eThekwini	ETH	54 506	54 506	26 522	48.7%	11 504	21.1%	(28 510)	(52.3%)	9 5 1 5	17.5%	17 682	85.8%	(261.2%)
	Total Metros		54 506	54 506	26 522	48.7%	11 504	21.1%	(28 510)	(52.3%)	9 515	17.5%	17 682	85.8%	(261.2%)
В	Umdoni	KZN212					534				534			-	
В	Umzumbe	KZN213					-			-	-			-	
В	uMuziwabantu	KZN214	-		-		6		-	-	6		-	-	-
В	Ray Nkonyeni	KZN216	-		-		-		-	-	-		3 343	19.6%	(100.0%)
С	Ugu	DC21	7 526	7 526	-		-		-	-	-		-	60.4%	-
	Total Ugu		7 526	7 526	-	-	540	7.2%	-	-	540	7.2%	3 343	22.1%	(100.0%)
В	uMshwathi	KZN221	300	300	70	23.3%	61	20.3%	68	22.8%	199	66.4%	1	31.9%	5856.9%
В	uMngeni	KZN222	-	9 041	2 586		1 772		1 563	17.3%	5 921	65.5%	3 606	62.1%	(56.7%)
В	Mpofana	KZN223	8 218	8 218	671	8.2%	711	8.7%	4 557	55.4%	5 939	72.3%	603	-	655.2%
В	Impendle	KZN224	-		-		-		-	-	-			-	
В	Msunduzi	KZN225	710	23 422	391	55.0%	1 591	224.0%	3 354	14.3%	5 336	22.8%	1 390	18.9%	141.3%
В	Mkhambathini	KZN226	-		-			-	-	-	-	-	-	-	-
В	Richmond	KZN227	905		-	-		-	-	-		-	46	19.2%	(100.0%)
С	uMgungundlovu	DC22	-		-			-	-	-	-	-	-	-	-
	Total uMgungundlovu		10 133	40 981	3 718	36.7%	4 134	40.8%	9 542	23.3%	17 395	42.4%	5 647	47.9%	69.0%
В	Okhahlamba	KZN235	-	484	494		-	-	-	-	494	102.0%	737	-	(100.0%)
В	Inkosi Langalibalele	KZN237	7 311	-	71	1.0%	54	0.7%	243	-	369	-	22	90.1%	1026.3%
В	Alfred Duma	KZN238	180	105	19	10.3%	21	11.6%	102	97.1%	141	134.7%	4 823	61.7%	(97.9%)
С	Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Uthukela		7 491	589	584	7.8%	75	1.0%	345	58.5%	1 004	170.4%	5 581	73.5%	(93.8%)
В	Endumeni	KZN241	2 324		-				53	-	53		155	56.8%	(65.5%)
В	Nquthu	KZN242	1 956	1 956	268	13.7%	337	17.2%	505	25.8%	1 110	56.7%	165	0.7%	205.9%
В	Msinga	KZN244	-	-	-		-		-	-	-		-	-	
В	Umvoti	KZN245	3 425	3 425	400	11.7%	216	6.3%	-	-	615	18.0%	930	-	(100.0%)
C	Umzinyathi	DC24	-		-		-		-	-	-		-	-	-
	Total Umzinyathi	1/71/050	7 705	5 381	668	8.7%	553	7.2%	558	10.4%	1 778	33.1%	1 250	3.0%	(55.3%)
В	Newcastle	KZN252	5 136	5 446	765	14.9%	2 538	49.4%	1 595	29.3%	4 898	89.9%	972	49.2%	64.2%
В	Emadlangeni	KZN253 KZN254	2 428		268	11.1%	153	6.3%	279	-	701		302	63.0%	(7.4%) (100.0%)
В	Dannhauser	DC25	1 991	1 991	-			100.0%		-		100.0%	417	103.2%	(100.0%)
C	Amajuba	DC25	5 602	5 602	-		5 602			-	5 602			-	
R	Total Amajuba eDumbe	KZN261	15 157 5 777	13 040 5 777	1 033	6.8%	8 293 13	54.7% 0.2%	1 875 107	14.4% 1.9%	11 201 120	85.9% 2.1%	1 690 1 663	63.1% 99.5%	10.9% (93.6%)
R	uPhongolo	KZN261	9 146	9 038	3 467	37.9%	616	6.7%	2 567	28.4%	6 650	73.6%	1 663 2 215	92.9%	15.9%
R	Abaqulusi	KZN262	4 400	4 400	3 46/	31.770	010	0.770	2 56 /	20.470		73.070	921	81.7%	(100.0%)
R	Nongoma	KZN265	4 400	1 142									188	87.5%	(100.0%)
В	Ulundi	KZN266	8 500	8 500	1 266	14.9%	523	6.2%	1 892	22.3%	3 681	43.3%	1 283	53.5%	47.5%
C	Zululand	DC26	0 300	0 300	1 200		323	0.270	1 092		3 001	10.070	1 203	55.570	17.570
Ĭ	Total Zululand	5020	28 093	28 858	4 733	16.8%	1 152	4.1%	4 566	15.8%	10 451	36.2%	6 270	81.5%	(27.2%)
В	Umhlabuyalingana	KZN271	5 998	5 998	4 733 896	14.9%	1 132	19.0%	112	1.9%	2 148	35.8%	1 132	66.5%	(90.1%)
В	Jozini	KZN272	14 109	1 276			1 137		112		2 140		3 388	108.7%	(100.0%)
В	Mtubatuba	KZN275	11 106	11 106	282	2.5%	481	4.3%	994	9.0%	1 758	15.8%	1 971	32.3%	(49.6%)
В	Hlabisa Big Five	KZN276	3 864	2 133	400	10.4%	81	2.1%	370	17.4%	852	39.9%	414	11.6%	(10.6%)
С	Umkhanyakude	DC27	3 304	. 133	100				370						(.2.070)
	Total Umkhanyakude		35 077	20 513	1 578	4.5%	1 702	4.9%	1 477	7.2%	4 757	23.2%	6 906	60.8%	(78.6%)

517	TEMENT OF OPERATING RE	VENUE AS AT													
	Public Safety		Buc	3	First Quart			rter 2017/18	Third Quar		Year to date: 3		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code												Ü	
В	Mfolozi	KZN281			-		-		-		-		-		
В	uMhlathuze	KZN282	3 613	4 099	203	5.6%	192	5.3%	166	4.1%	562	13.7%	924	72.7%	(82.0%)
В	uMlalazi	KZN284	38 104	38 094	22	0.1%	(24)	(0.1%)	23 170	60.8%	23 169	60.8%	4	51.5%	562684.6%
В	Mthonjaneni	KZN285	-	24 093	-		-	-	-	-	-	-	-	-	-
В	Nkandla	KZN286	-	-	-		-		-	-	-		-	-	-
С	King Cetshwayo	DC28	-	-	-		-		-	-	-		-	-	-
	Total uThungulu		41 716	66 285	225	0.5%	169	0.4%	23 336	35.2%	23 730	35.8%	929	53.3%	2413.3%
В	Mandeni	KZN291	-	1 505	-		290	-	260	17.3%	551	36.6%	337	35.1%	(22.8%)
В	KwaDukuza	KZN292	45	45	59	133.1%	33	74.8%	36	81.4%	129	289.2%	2 525	53.0%	(98.6%)
В	Ndwedwe	KZN293	-	-	-		-	-	-	-	-	-	-	-	-
В	Maphumulo	KZN294	-	-	-		-	-	-	-	-	-	-	-	-
С	iLembe	DC29	-	-	-		-	-	-	-	-	-	-	-	-
	Total iLembe		45	1 550	59	133.1%	323	726.9%	297	19.1%	679	43.8%	2 862	51.4%	(89.6%)
В	Greater Kokstad	KZN433	6 640	6 735	1 091	16.4%	1 557	23.5%	905	13.4%	3 552	52.7%	1 133	54.9%	(20.2%)
В	Ubuhlebezwe	KZN434	3 875	3 275	540	13.9%	704	18.2%	573	17.5%	1 817	55.5%	987	65.9%	(42.0%)
В	Umzimkhulu	KZN435			-		-		-		-		-		
В	Dr Nkosazana Dlamini Zuma	KZN436	1 074	-	-		-	-	-	-	-	-	-	-	-
С	Harry Gwala	DC43	-	-	-		-	-	-	-	-	-	-	-	-
	Total Harry Gwala		11 589	10 010	1 630	14.1%	2 261	19.5%	1 478	14.8%	5 369	53.6%	2 121	59.2%	(30.3%)
	Total Kwazulu-Natal		219 038	249 238	40 751	18.6%	30 707	14.0%	14 963	6.0%	86 420	34.7%	54 281	43.3%	(72.4%)
	LIMPOPO														
В	Greater Giyani	LIM331			_		_		_		_				
В	Greater Letaba	LIM332													
В	Greater Tzaneen	LIM333	55 286	5 001	1 122	2.0%	876	1.6%	1 369	27.4%	3 367	67.3%	1 441	8.3%	(5.0%)
В	Ba-Phalaborwa	LIM334	33 200	3 00 1	111		767		57		935		80	118.3%	(29.4%)
В	Maruleng	LIM335					707		37	_	755				(=)
С	Mopani	DC33								_					
ľ	Total Mopani		55 286	5 001	1 233	2.2%	1 644	3.0%	1 425	28.5%	4 302	86.0%	1 521	8.8%	(6.3%)
В	Musina	LIM341	33 200	3 00 1	1 233	2.2.70	1044	3.070	1 423	20.370	4 302	00.070	1321	0.070	(0.570)
В	Thulamela	LIM343	16 000	24 100	2 774	17.3%	3 958	24.7%	3 549	14.7%	10 281	42.7%	3 169	45.6%	12.0%
В	Makhado	LIM344	10 000	14 456	2 486		5 790	_	5 068	35.1%	13 344	92.3%	5 107		
В	Collins Chabane	LIM345			2 100		5776		0 000		10011				
C	Vhembe	DC34	5 040												
	Total Vhembe		21 040	38 556	5 260	25.0%	9 748	46.3%	8 617	22.3%	23 625	61.3%	3 169	29.5%	171.9%
В	Blouberg	LIM351	4 419	4 419	1 033	23.4%	1 087	24.6%	1 209	27.4%	3 329	75.3%	1 256	53.3%	(3.7%)
В	Molemole	LIM353						_							
В	Polokwane	LIM354	30 844	286	1 257	4.1%	1 511	4.9%	4 074	1425.2%	6 841	2393.5%	1 419	23.8%	187.1%
В	Lepelle-Nkumpi	LIM355			. 257								137	4.9%	(100.0%)
С	Capricorn	DC35	37 622	45 401			[.]		24 797	54.6%	24 797	54.6%	13 941	90.9%	77.9%
	Total Capricorn		72 885	50 106	2 290	3.1%	2 598	3.6%	30 079	60.0%	34 968	69.8%	16 752	62.7%	79.6%
В	Thabazimbi	LIM361	13 210	5 708	193	1.5%	34	0.3%	18	0.3%	245	4.3%	161	4.1%	(88.7%)
В	Lephalale	LIM362	14 151		1 055	7.5%	190	1.3%	139	-	1 384		-	-	
В	Bela Bela	LIM366	1	1	16	1623.9%	6	554.1%	0	43.2%	22	2229.9%	1 810	-	(100.0%)
В	Mogalakwena	LIM367	2 977	2 977	3	0.1%	16	0.5%	54	1.8%	73	2.4%	12	(7.6%)	351.5%
В	Modimolle-Mookgopong	LIM368	4 184	4 184									1 001	37.5%	(100.0%)
С	Waterberg	DC36					_		-		_		. 501		
1	Total Waterberg		34 523	12 870	1 268	3.7%	245	0.7%	211	1.6%	1 724	13.4%	2 984	45.1%	(92.9%)
В	Ephraim Mogale	LIM471	10 817	10 817	3 514	32.5%	1 804	16.7%	2 459	22.7%	7 778	71.9%			(-2.770)
В	Elias Motsoaledi	LIM472		66 478	2 091		1 330		13 940	21.0%	17 361	26.1%	804		1634.8%
В	Makhuduthamaga	LIM473			2 371		. 330		.5 ,40		., 501		304		
В	Tubatse Fetakgomo	LIM476	32 594	32 594											
С	Sekhukhune	DC47	32 374	J. J/4											
1	Total Sekhukhune		43 411	109 889	5 605	12.9%	3 134	7.2%	16 399	14.9%	25 139	22.9%	804	11.5%	1940.9%
1	Total Limpopo		227 146	216 421	15 656	6.9%	17 370	7.6%	56 732	26.2%	89 758	41.5%	25 229	38.1%	124.9%
				2.0.121	10 000				30.32		3,,,,,,		1 2022/	55.170	12.1.770

ST	ATEMENT OF OPERATING REV	VENUE AS AT													
	Public Safety		Bud	•		ter 2017/18	Second Qua			rter 2017/18		31 March 2018		ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17 to Q3 of
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	2017/18
	R thousands	Code										5		9	
	MPUMALANGA														
В	Albert Luthuli	MP301	30	30	630	2106.1%	373	1247.6%	412	1377.3%	1 414	4731.1%	2 725	12763.8%	(84.9%)
В	Msukaligwa	MP302	9 249	3 163	910	9.8%	1 310	14.2%	224	7.1%	2 444	77.3%	5 318	199.5%	(95.8%)
В	Mkhondo	MP303	2 431	3 419	505	20.8%	455	18.7%	446	13.0%	1 406	41.1%	131	5.6%	239.9%
В	Pixley Ka Seme (MP)	MP304	647	647	29	4.5%	35	5.5%	1 968	304.4%	2 032	314.4%	24	14.9%	8173.7%
В	Lekwa	MP305	18	18	71	395.0%	134	746.1%	104	578.4%	309	1719.4%	10	787.0%	950.9%
В	Dipaleseng	MP306	12	12	-		15	130.6%	6	47.1%	21	177.7%	-		
В	Govan Mbeki	MP307	117	117	16	13.9%	-	-	-	-	16	13.9%	324	15.8%	(100.0%)
C	Gert Sibande	DC30													
D	Total Gert Sibande	MP311	12 503	7 405	2 161	17.3%	2 323	18.6% 0.0%	3 159	42.7%	7 643	103.2% 0.0%	8 532	39.3% 20.2%	(63.0%) (100.0%)
D	Victor Khanye Emalahleni (Mp)	MP311	5 768	5 768	-	-	0	0.0%		-	0	0.076	363	64.6%	(100.0%)
В	Steve Tshwete	MP312 MP313	31 064	-	-	10551.8%	-	355.9%	-	10.0%	-	480.9%	5 841	38.3%	(9.2%)
B	Steve i snivete Emakhazeni	MP313 MP314	588	13 610	61 996	10331.0%	2 091	303.976	1 366	10.076	65 452	400.976	1 504	30.3%	(4.2%)
В	Thembisile Hani	MP314 MP315	2 560		7 128	278.4%	5 226	204.1%	4 643		16 996		34	27.1%	13376.4%
B	Dr J.S. Moroka	MP316	250	250	44	17.7%	33	13.3%	67	26.8%	145	57.8%	23	15.8%	191.0%
C	Nkangala	DC31	250	350	9		2	10.070	200	57.1%	211	60.1%	23	10.070	171.070
ľ	Total Nkangala		40 230	19 978	69 177	172.0%	7 352	18.3%	6 276	31.4%	82 804	414.5%	7 765	46.9%	(19.2%)
В	Thaba Chweu	MP321			77		28	-	147		253		113	66.7%	30.2%
В	Nkomazi	MP324	12	12	91	746.7%	151	1248.1%	240	1978.2%	482	3973.1%	1 309	80493.6%	(81.7%)
В	Bushbuckridge	MP325	24 271	14 229	2 440	10.1%	_	-	_	-	2 440	17.1%	6 949	44.3%	(100.0%)
В	City of Mbombela	MP326	193 613	282	(370)	(0.2%)	16	0.0%	31	10.9%	(324)	(114.7%)	529	(110.8%)	(94.2%)
С	Ehlanzeni	DC32		-		-		-		-			-	-	-
	Total Ehlanzeni		217 896	14 524	2 238	1.0%	195	0.1%	418	2.9%	2 851	19.6%	8 901	(6.3%)	(95.3%)
	Total Mpumalanga		270 630	41 907	73 575	27.2%	9 870	3.6%	9 853	23.5%	93 298	222.6%	25 198	26.7%	(60.9%)
	NORTH WEST														
В	Moretele	NW371	-	-	-		-		-		-		-		
В	Madibeng	NW372	2 000	2 000	25	1.3%	49	2.5%	10	0.5%	84	4.2%	46	(0.1%)	(79.2%)
В	Rustenburg	NW373	29 537	29 537	15 269	51.7%	12 865	43.6%		-	28 134	95.3%	1 711	12.0%	(100.0%)
В	Kgetlengrivier Moses Kotane	NW374 NW375		37 012	-	-	-	-		-	-		-	-	
0	Bojanala Platinum	DC37	4 000	4 000	-	-	-	-		-	-		-	-	-
	•	DC37	-	70.540	45.005	40.00/		24 204				20.00/			(00.50)
В	Total Bojanala Platinum Ratlou	NW381	35 537 11 290	72 549	15 295	43.0%	12 914	36.3%	10	0.0%	28 219	38.9%	1 757	8.2%	(99.5%)
В	Tswaing	NW382	11 290												
В	Mafikeng	NW383	6 636	6 881	7	0.1%	9	0.1%	765	11.1%	781	11.3%	87	5.8%	780.8%
В	Ditsobotla	NW384	0 030	0 00 1	, ,	0.170	. ,	0.170	/00					5.070	7.00.070
В	Ramotshere Moiloa	NW385													
С	Ngaka Modiri Molema	DC38	103 223	110 461											
	Total Ngaka Modiri Molema		121 149	117 342	7	0.0%	9	0.0%	765	0.7%	781	0.7%	87	0.4%	780.8%
В	Naledi (Nw)	NW392			71		0		1 106		1 177			24.2%	. 23.070
В	Mamusa	NW393			586		2 628				3 213		247	58.8%	(100.0%)
В	Greater Taung	NW394													
В	Lekwa-Teemane	NW396	20 419	20 419					342	1.7%	342	1.7%	523	4.7%	(34.6%)
В	Kagisano-Molopo	NW397										-			
С	Dr Ruth Segomotsi Mompati	DC39	24 696	20 017	10 290	41.7%	8 229	33.3%			18 519	92.5%	5 304	94.5%	(100.0%)
	Total Dr Ruth Segomotsi Mompati		45 115	40 436	10 946	24.3%	10 857	24.1%	1 448	3.6%	23 251	57.5%	6 074	37.1%	(76.2%)
В	City Of Matlosana	NW403	95 331	95 331	454	0.5%					454	0.5%	16 223	49.7%	(100.0%)
В	Maquassi Hills	NW404											2 497	385.1%	(100.0%)
В	J B Marks	NW405	8 886	85 585	243	2.7%	3 758	42.3%	2 300	2.7%	6 302	7.4%	2 133	9.1%	7.8%
С	Dr Kenneth Kaunda	DC40													
	Total Dr Kenneth Kaunda		104 217	180 916	698	0.7%	3 758	3.6%	2 300	1.3%	6 756	3.7%	20 853	33.5%	(89.0%)
	Total North West		306 017	411 243	26 946	8.8%	27 539	9.0%	4 522	1.1%	59 007	14.3%	28 771	22.3%	(84.3%)

ST/	ATEMENT OF OPERATING F	REVENUE AS AT													
	Public Safety		Bud	J	First Quar		Second Qua		Third Quar		Year to date: 3		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	NORTHERN CAPE														
R	Joe Morolong	NC451												_	
B	Ga-Segonyana	NC452	70	60	25	35.7%	35	49.4%	(3)	(5.6%)	56	93.4%	1 827	69.5%	(100.2%)
B	Gamagara	NC453	70	2 351	25		33		(3)	(=====	50		287	42.1%	(100.0%)
C.	John Taolo Gaetsewe	DC45	225	225								_	207	12.170	(100.070)
ľ	Total John Taolo Gaetsewe		295	2 636	25	8.5%	35	11.7%	(3)	(0.1%)	56	2.1%	2 114	60.6%	(100.2%)
В	Richtersveld	NC061			-	0.070	-		(0)	(0.170)		2.170		-	(100.270)
В	Nama Khoi	NC062		2 357	612		685		491	20.8%	1 788	75.8%	737	83.6%	(33.3%)
В	Kamiesberg	NC064													
В	Hantam	NC065			-	-	-		-	-	-	-			-
В	Karoo Hoogland	NC066			-	-	-	-	-	-		-			-
В	Khai-Ma	NC067			-	-	-		-	-	-	-			-
С	Namakwa	DC6	350	867		-	-			-		-		-	-
	Total Namakwa		350	3 224	612	174.8%	685	195.7%	491	15.2%	1 788	55.5%	737	59.1%	(33.3%)
В	Ubuntu	NC071	3	3	-	-	-		-	-		-	124	205.2%	(100.0%)
В	Umsobomvu	NC072	8 571	9 455	2 695	31.4%	1 949	22.7%	3 484	36.8%	8 128	86.0%	3 846	90.7%	(9.4%)
В	Emthanjeni	NC073	4 969	4 969	133	2.7%	1 162	23.4%	136	2.7%	1 431	28.8%	422	33.2%	(67.8%)
В	Kareeberg	NC074			1	-		-		-	1	-		96.5%	-
В	Renosterberg	NC075			-	-	-	-	-	-		-		-	-
В	Thembelihle	NC076			-	-	-		-	-	-	-	-	-	-
В	Siyathemba	NC077			7	-	4	-	0	-	11	-	4	-	(94.9%)
В	Siyancuma	NC078	3 190	3 190	408	12.8%	360	11.3%	302	9.5%	1 070	33.5%	340	20.4%	(11.2%)
С	Pixley Ka Seme (Nc)	DC7	350	350	-	-	-	-	350	100.0%	350	100.0%	181	151.7%	93.4%
	Total Pixley ka Seme (NC)		17 083	17 967	3 245	19.0%	3 475	20.3%	4 272	23.8%	10 991	61.2%	4 917	61.5%	(13.1%)
В	!Kai! Garib	NC082			-	-	14	-	-	-	14	-		-	-
В	!Kheis	NC084	1 018		-	-	-		-	-	-	-	-	-	-
В	Tsantsabane	NC085			-	-	-		-	-	-	-	-	-	-
В	Kgatelopele	NC086			-	-	-	-	1	-	1	-	-	-	-
В	Dawid Kruiper	NC087	39	260	1 268	3233.2%	1 230	3136.3%	488	187.5%	2 986	1148.3%	2 022	80.6%	(75.9%)
С	Z F Mgcawu	DC8	350	350	-	-	-		5	1.4%	5	1.4%	(237)	(21.0%)	(102.1%)
	Total Z F Mgcawu		1 407	610	1 268	90.1%	1 244	88.4%	494	81.0%	3 006	492.7%	1 785	55.6%	(72.3%)
В	Sol Plaatje	NC091	90	190	3 157	3507.9%	4 307	4785.7%	156	82.0%	7 620	4010.6%	8	43.9%	1826.3%
В	Dikgatlong	NC092			-	-	-	-	-	-		-	-	-	-
В	Magareng	NC093	899	899	93	10.3%	(23)	(2.5%)	-		70	7.8%	143	61.5%	(100.0%)
В	Phokwane	NC094	8 102	8 102	89	1.1%	283	3.5%	(90)	(1.1%)	281	3.5%	295	28.6%	(130.5%)
С	Frances Baard	DC9		368	-		-		-		-		269	18.4%	(100.0%)
	Total Frances Baard		9 091	9 559	3 339	36.7%	4 567	50.2%	66	0.7%	7 972	83.4%	716	29.1%	(90.8%)
	Total Northern Cape		28 226	33 996	8 489	30.1%	10 005	35.4%	5 319	15.6%	23 813	70.0%	10 268	53.6%	(48.2%)
1															

ST	STATEMENT OF OPERATING REVENUE AS AT 31 Public Safety		31 MARCH 20	118											
	Public Safety		Bud	J	First Quar			arter 2017/18		rter 2017/18	Year to date: 3	31 March 2018		ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
												buuget		buuget	2017/10
_	R thousands	Code													
	WESTERN CAPE														
Α	Cape Town	CPT	(12 507)	10 609	4 719	(37.7%)	4 101	(32.8%)	5 355	50.5%	14 175	133.6%	149 107	44.0%	(96.4%)
	Total Metros	-	(12 507)	10 609	4 719	(37.7%)	4 101	(32.8%)	5 355	50.5%	14 175	133.6%	149 107	44.0%	(96.4%)
В	Matzikama	WC011	(12 557)	10 007	.,,,	(07.776)		(02.070)				-	674	124.4%	(100.0%)
B	Cederberg	WC012		22 391	180		1 832		708	3.2%	2 720	12.1%	0/4	121.170	(100.070)
B	Bergrivier	WC013	5	8 163	4	67.8%	497	9208.5%	180	2.2%	681	8.3%	293	8.5%	(38.4%)
B	Saldanha Bay	WC014	800	75	4	0.5%	23	2.8%	(879)	(1172.3%)	(853)	(1136.7%)	1 748	17.7%	(150.3%)
D	Swartland	WC015	824	24	2	0.3%	23	0.3%	5	21.2%	10	40.5%	(1 123)	0.9%	(100.4%)
C	West Coast	DC1			_	26.2%	-	37.1%	-	8.7%		107.6%		77.4%	(32.7%)
-		DCI	11 930 13 559	7 631 38 284	3 125 3 315		4 425		662 677	1.8%	8 213 10 771		984		(32.7%)
ь	Total West Coast Witzenberg	WC022				24.5% 0.5%	6 779	50.0% 13.8%		1.8% 17548.8%		28.1% 17563.2%	2 576	22.2% 13.1%	(73.7%)
D	•		5	5	0		1		901		902		551		
В	Drakenstein	WC023	351	351	1 388	395.7%	3 511	1001.0%	1 795	511.7%	6 694	1908.4%	42 083	54.4%	(95.7%)
В	Stellenbosch	WC024 WC025	102 812	101 812	101	0.1%	2 823	2.7%	3 076	3.0%	6 000	5.9%	7 232	25.2%	(57.5%)
В	Breede Valley		956	(622)	5 416	566.7%	4 676	489.3%	68 607	(11031.0%)	78 699	(12653.6%)	3 957	17.6%	1633.8%
В	Langeberg	WC026	-	-	-		-		-		-		1 318	14.9%	(100.0%)
С	Cape Winelands DM	DC2	1 000	1 000	2	0.2%	817	81.7%	41	4.1%	860	86.0%	301	176.6%	(86.4%)
	Total Cape Winelands		105 124	102 546	6 906	6.6%	11 828	11.3%	74 421	72.6%	93 155	90.8%	55 444	30.5%	34.2%
В	Theewaterskloof	WC031	-		1 902	-	2 173	-	2 043	-	6 118	-	1 356	16.1%	50.6%
В	Overstrand	WC032	928	39 592	10 864	1170.5%	10 016	1079.1%	9 843	24.9%	30 722	77.6%	9 219	1761.7%	6.8%
В	Cape Agulhas	WC033	-		-	-	1 066	-	-	-	1 066	-	1 531	33.0%	(100.0%)
В	Swellendam	WC034	64		-	-	-	-	-	-	-	-	-	-	-
С	Overberg	DC3	3 347	3 347	12	0.4%	26	0.8%	3 271	97.7%	3 309	98.9%	3 433	269.8%	(4.7%)
	Total Overberg		4 339	42 939	12 778	294.5%	13 280	306.0%	15 157	35.3%	41 215	96.0%	15 539	108.5%	(2.5%)
В	Kannaland	WC041	-	47	0	-	-	-	-	-	0	0.1%	-	-	-
В	Hessequa	WC042	51	51	11	22.4%	-	-	4	8.0%	16	30.4%	5 206	28.2%	(99.9%)
В	Mossel Bay	WC043	375	208	2 723	726.2%	2 392	637.9%	2 713	1302.7%	7 829	3758.6%	3 090	7539.7%	(12.2%)
В	George	WC044	2 012	67 529	2 323	115.5%	2 642	131.4%	3 133	4.6%	8 099	12.0%	2 261	10.8%	38.5%
В	Oudtshoorn	WC045	-		4 551				1 593		6 144		4 625		(65.5%)
В	Bitou	WC047	353	32 205	1 919	543.0%	4 242	1200.1%	2 038	6.3%	8 199	25.5%	3 264	23.0%	(37.6%)
В	Knysna	WC048	127	274	4 488	3533.8%	4 497	3541.3%	3 458	1262.0%	12 443	4541.3%	5 415	15.6%	(36.1%)
С	Eden	DC4			-						-		-		-
	Total Eden		2 918	100 314	16 016	548.8%	13 774	472.0%	12 940	12.9%	42 730	42.6%	23 861	36.7%	(45.8%)
В	Laingsburg	WC051	33 606	33 606	107	0.3%	16 338	48.6%	8 259	24.6%	24 704	73.5%	9 465	78.2%	(12.7%)
В	Prince Albert	WC052	1 468	3 918	949	64.7%	2 178	148.4%	305	7.8%	3 432	87.6%	4 809	137.1%	(93.7%)
В	Beaufort West	WC053	1	1	2 463	173416.8%	2 177	153297.0%	1 761	123989.7%	6 400	450703.6%	4 054	22.3%	(56.6%)
С	Central Karoo	DC5	_ `	1 505	_ 100		I		800	53.1%	800	53.1%	300	22.4%	166.7%
	Total Central Karoo		35 076	39 031	3 5 1 8	10.0%	20 693	59.0%	11 125	28.5%	35 335	90.5%	18 628	54.5%	(40.3%)
1	Total Western Cape		148 509	333 723	47 253	31.8%	70 454	47.4%	119 675	35.9%	237 382	71.1%	265 156	41.6%	(54.9%)
	Total National		3 543 358	3 250 066	560 763	15.8%	533 850	15.1%	476 609	14.7%	1 571 222	48.3%	741 878	44.2%	(35.8%)
	· o.u. National		3 343 330	3 230 000	300 703	13.070	333 830	13.170	770 007	17.770	13/1222	40.370	,410/0	77.2/0	(33.070)
1	Source: National Treasury						l						l		
	Local Government Databas	م					l			l			l		
ш	Local Government Databas	ů.					l .			l .	l .		l .		

	Sport And Recreation		31 MARCH 20 Bud		First Quar	ter 2017/18	Second Qua	rter 2017/18	Third Quar	rter 2017/18	Year to date: 3	R1 March 2018	Third Quar	ter 2016/17	
	-		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code										9		9	
	EASTERN CAPE														
Α	Buffalo City	BUF	5 909	6 369	327	5.5%	575	9.7%	1 962	30.8%	2 864	45.0%	1 449	42.3%	35.4%
Α	Nelson Mandela Bay	NMA	15 318	15 318	1 102	7.2%	501	3.3%	3 317	21.7%	4 920	32.1%	13 994	95.8%	(76.3%)
	Total Metros		21 227	21 687	1 429	6.7%	1 076	5.1%	5 280	24.3%	7 785	35.9%	15 443	88.4%	(65.8%)
В	Dr Beyers Naude	EC101	175	69	17	9.7%	18	10.2%	17	24.9%	52	75.4%	20	73.5%	(12.1%)
В	Blue Crane Route	EC102	120	130	-		-		-	-	-		-	-	
В	Makana	EC104	13	13	20	152.5%	13	102.8%	-	-	33	255.4%	2	313.8%	(100.0%)
В	Ndlambe	EC105	262	176	39	14.8%	84	31.9%	39	22.2%	162	91.6%	-	-	
В	Sundays River Valley	EC106			-		-		-	-	-		-	-	
В	Kouga	EC108	5 512	7 316	0	0.0%	1	0.0%	1	0.0%	2	0.0%	-	100.0%	
В	Kou-Kamma	EC109			-		-		-	-	-		-	-	
С	Sarah Baartman	DC10	-		-				-	-	-		-	-	
	Total Sarah Baartman		6 082	7 705	76	1.2%	116	1.9%	57	0.7%	249	3.2%	22	6.2%	161.0%
В	Mbhashe	EC121	-		-		4	-	57	-	61	-	-	-	
В	Mnquma	EC122			-		-		-	-	-		-	-	
В	Great Kei	EC123			-		-		-	-	-		-	-	
В	Amahlathi	EC124			-		-		-	-	-		-	-	
В	Ngqushwa	EC126	-	-	-	-	-	-	1	-	1	-	-	-	
В	Raymond Mhlaba	EC129	2 604		-		-		-	-	-		-	-	
С	Amathole	DC12	-		-	-	-	-	-	-	-	-	-	-	
	Total Amathole		2 604	-	-	-	4	0.2%	58	-	62	-	-	-	-
В	Inxuba Yethemba	EC131	90		(176)	(195.7%)	(176)	(195.7%)	(176)	-	(527)		(18)	-	870.3%
В	Intsika Yethu	EC135	-		-				-	-	-		-	-	
В	Emalahleni (Ec)	EC136	23		1	5.1%	-	-	2	-	4	-	-	-	
В	Engcobo	EC137	5	5	-				-	-	-		-	-	
В	Sakhisizwe	EC138	1	1	-		-	-	-	-	-		-	-	
В	Enoch Mgijima	EC139	170	170	2	1.0%	5	2.8%	5	2.9%	11	6.6%	28	31.2%	(82.8%)
C	Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Chris Hani		288	175	(173)	(60.0%)	(171)	(59.4%)	(168)	(96.0%)	(512)	(291.9%)	10	47.1%	(1761.0%)
В	Elundini	EC141	20	20	-		-		86	426.0%	86	426.0%	0	58.9%	17541.2%
В	Senqu Walter Sisulu	EC142 EC145	-		-	2.0%	-	51.2%	0	11.1%	0	34.7%	1	77.6%	(77.9%) 44.4%
ο ο		DC145	526	1 186	10	2.0%	269	31.276	132	11.176	411	34.776	91	//.076	44.476
C	Joe Gqabi	DC 14						-	-	-	-		-		
В	Total Joe Gqabi Ngguza Hills	EC153	546	1 206	10	1.9%	269	49.3%	218	18.1%	498	41.3%	93	76.9%	134.4%
В	Port St Johns	EC153	-	-	-		-		-		-		-		
В	Nyandeni	EC155	-				- (2)				(2)		-	-	
В	Mhlontlo	EC156	-				(1)				(1)		-		
В	King Sabata Dalindyebo	EC157	140	76	13	9.4%	31	21.8%	12	16.5%	56	74.2%			
C	O .R. Tambo	DC15	7 336	7 336	13	7.470	31	21.070	12	10.570	30	74.270			
ľ	Total O .R. Tambo	50.0	7 476	7 411	13	0.2%	29	0.4%	12	0.2%	55	0.7%		0.0%	
В	Matatiele	EC441	14/6	7 411	13	U.Z76	29	U.476	12	0.276	55	U.176		0.0%	
В	Umzimvubu	EC442	130	130	17	13.2%	34	26.1%	37	28.2%	- 88	67.5%			
В	Mbizana	EC443	130	130											
В	Ntabankulu	EC444													
c	Alfred Nzo	DC44													
1	Total Alfred Nzo		130	130	17	13.2%	34	26.1%	37	28.2%	88	67.5%			
1	Total Eastern Cape		38 352	38 315	1 372	3.6%	1 358	3.5%	5 494	14.3%	8 224	21.5%	15 569	66.0%	(64.7%)

S1	TATEMENT OF OPERATING	REVENUE AS AT													
	Sport And Recreation		Buc	0		ter 2017/18	Second Qua			ter 2017/18		31 March 2018	Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	FREE STATE														
Α	Mangaung	MAN	7 095	5 595	441	6.2%	1 049	14.8%	984	17.6%	2 473	44.2%	490	61.3%	100.8%
	Total Metros		7 095	5 595	441	6.2%	1 049	14.8%	984	17.6%	2 473	44.2%	490	61.3%	100.8%
В	Letsemeng	FS161								-		-	8	-	(100.0%)
В	Kopanong	FS162	2	7	1	50.8%	4	247.7%	4	60.7%	9	133.8%	27	-	(85.1%)
В	Mohokare	FS163	-	-	-				-	-	-	-	228	93.0%	(100.0%)
С	Xhariep	DC16	-	-	-				-	-	-	-	-	-	-
	Total Xhariep		2	7	1	50.8%	4	247.7%	4	60.7%	9	133.8%	263	100.4%	(98.5%)
В	Masilonyana	FS181	1 685	-	-				-	-	-	-	-	-	-
В	Tokologo	FS182	914	914	-	-	-	-	-	-	-	-	231	110.4%	(100.0%)
В	Tswelopele	FS183	10	10	-		-		4	36.2%	4	36.2%	2	21.6%	67.3%
В	Matjhabeng	FS184													
В	Nala	FS185	-	-	70	-	368	-	32	-	470	-		-	-
С	Lejweleputswa	DC18	-	-	-		-		-	-	-	-	-	-	-
	Total Lejweleputswa		2 609	924	70	2.7%	368	14.1%	36	3.9%	474	51.2%	234	109.6%	(84.5%)
В	Setsoto	FS191	58	27	82	141.2%	8	13.6%	5	19.6%	95	350.0%	7	62.5%	(27.6%)
В	Dihlabeng	FS192	-		7	-	33	-	56	-	96	-	453	1009.9%	(87.6%)
В	Nketoana	FS193	2 358	2 358	56	2.4%	-	-	-	-	56	2.4%	-	-	-
В	Maluti-a-Phofung	FS194	437	437	-		-	-	-	-	-	-	131	135.1%	(100.0%)
В	Phumelela	FS195	-	-	-		-		-	-	-	-	-	-	
В	Mantsopa	FS196	-	-	-		-	-	-	-	-	-	-	-	-
С	Thabo Mofutsanyana	DC19	1 176	-	-		-	-	-	-	-	-	-	-	-
	Total Thabo Mofutsanyana		4 029	2 822	145	3.6%	41	1.0%	62	2.2%	247	8.8%	592	47.5%	(89.6%)
В	Moqhaka	FS201	-	-	97		551	-	2 002	-	2 651	-	27	-	7444.2%
В	Ngwathe	FS203	3 193	2 928	20	0.6%	27	0.8%	23	0.8%	69	2.4%	329	26.0%	(93.2%)
В	Metsimaholo	FS204	1 935	2 105	320	16.5%	543	28.1%	635	30.1%	1 497	71.1%	476	45.4%	33.3%
В	Mafube	FS205	-	-	-		-		-	-	-	-	-	-	
С	Fezile Dabi	DC20	-	-	-		-		-	-	-	-	-	-	
	Total Fezile Dabi		5 128	5 033	437	8.5%	1 121	21.9%	2 659	52.8%	4 217	83.8%	831	34.9%	219.9%
	Total Free State		18 863	14 381	1 093	5.8%	2 582	13.7%	3 745	26.0%	7 419	51.6%	2 410	51.9%	55.4%
	GAUTENG														
Α	City of Ekurhuleni	EKU	5 830						1 712		1 712		1 444	69.0%	18.6%
Α	City Of Johannesburg	JHB	120 059	65 893	18 224	15.2%	19 200	16.0%	29 037	44.1%	66 461	100.9%	33 527	56.9%	(13.4%)
Α	City Of Tshwane	TSH	23 910	24 569	3 766	15.8%	4 495	18.8%	10 736	43.7%	18 997	77.3%	10 959	89.6%	(2.0%)
1	Total Metros		149 799	90 462	21 990	14.7%	23 695	15.8%	41 486	45.9%	87 171	96.4%	45 930	62.5%	(9.7%)
В	Emfuleni	GT421	2 231	2 228			0	0.0%			0	0.0%	(54)	45.3%	(100.0%)
В	Midvaal	GT422	1 053	1 053	176	16.7%	268	25.5%	285	27.1%	730	69.3%	218	63.4%	31.1%
В	Lesedi	GT423	5	3	-				-		-		6	(27.1%)	(100.0%)
С	Sedibeng	DC42							-						
L	Total Sedibeng		3 288	3 284	176	5.4%	269	8.2%	285	8.7%	730	22.2%	170	48.2%	67.7%
В	Mogale City	GT481	2 937	3 421	15	0.5%	677	23.0%	124	3.6%	816	23.9%	28	11.9%	348.8%
В	Merafong City	GT484	296	296	41	14.0%	34	11.3%	71	23.8%	145	49.2%	50	22.4%	41.4%
В	Rand West City	GT485	779	771	90	11.5%					90	11.6%	37	78.7%	(100.0%)
С	West Rand	DC48													
	Total West Rand		4 012	4 488	146	3.6%	710	17.7%	195	4.3%	1 051	23.4%	114	31.8%	70.5%
	Total Gauteng		157 099	98 234	22 312	14.2%	24 674	15.7%	41 966	42.7%	88 952	90.6%	46 215	61.6%	(9.2%)
1					I		I		1		I		I	l	I

ST	ATEMENT OF OPERATING	REVENUE AS AT													
	Sport And Recreation		Bud	0	First Quar			arter 2017/18		rter 2017/18	Year to date: 3			ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	KWAZULU-NATAL														
Α	eThekwini	ETH	66 554	356 216	10 392	15.6%	(1 545)	(2.3%)	250 436	70.3%	259 283	72.8%	15 086	428.3%	1560.1%
	Total Metros		66 554	356 216	10 392	15.6%	(1 545)	(2.3%)	250 436	70.3%	259 283	72.8%	15 086	428.3%	1560.1%
В	Umdoni	KZN212		-	20		54		24	-	98		-	-	-
В	Umzumbe	KZN213		-	-		-		-	-	-		-	-	
В	uMuziwabantu	KZN214		-	-		-		-	-	-		-	-	
В	Ray Nkonyeni	KZN216	230	230	38	16.5%	11	4.8%		-	49	21.3%	10	-	(100.0%)
С	Ugu	DC21	241	241	-		-		-	-	-		53	60.9%	(100.0%)
	Total Ugu		471	471	58	12.2%	66	13.9%	24	5.1%	147	31.2%	62	17.3%	(61.9%)
В	uMshwathi	KZN221	-	-	-	-	-	-		-	-	-		-	-
В	uMngeni	KZN222	-	6	-		1		0	3.7%	1	16.3%	1	46.0%	(66.9%)
В	Mpofana	KZN223	-		-		-				-				
В	Impendle	KZN224			-		-	-		-		-	79	-	(100.0%)
В	Msunduzi	KZN225	960	768	138	14.3%	55	5.7%	272	35.4%	464	60.5%	207	74.6%	31.4%
В	Mkhambathini	KZN226	-	-	-	-	-	-		-	-	-		-	
В	Richmond	KZN227	7	2 507	-	-	-	-	439	17.5%	439	17.5%	679	121.9%	(35.4%)
С	uMgungundlovu	DC22		-	-		-		-	-	-		-	-	
	Total uMgungundlovu		967	3 280	138	14.2%	56	5.8%	710	21.7%	904	27.5%	965	116.1%	(26.4%)
В	Okhahlamba	KZN235	2 964	-	2	0.1%	3 023	102.0%	898	-	3 923	-		-	
В	Inkosi Langalibalele	KZN237	94	-	-		0	0.2%	0	-	1	-	34	1345.2%	(98.6%)
В	Alfred Duma	KZN238	743	434	180	24.2%	201	27.0%	242	55.8%	622	143.6%	-	-	
С	Uthukela	DC23	-	-	-	-	-	-		-	-	-		-	
	Total Uthukela		3 801	434	182	4.8%	3 224	84.8%	1 140	263.0%	4 546	1048.6%	34	1345.2%	3257.3%
В	Endumeni	KZN241	-	-	-		-	-		-	-	-		-	-
В	Nquthu	KZN242			-		-	-		-		-		-	
В	Msinga	KZN244		-	4		1		1	-	6		-	-	
В	Umvoti	KZN245	-	-	5	-	2	-		-	7	-		-	
С	Umzinyathi	DC24	-	-	-	-	-	-		-	-	-		-	
	Total Umzinyathi		-	-	9	-	3	-	1	-	12	-			-
В	Newcastle	KZN252	652	780	61	9.4%	166	25.5%	268	34.4%	496	63.6%	307	71.1%	(12.6%)
В	Emadlangeni	KZN253		-	-		-		-	-	-		-	-	
В	Dannhauser	KZN254	-		-		-		-		-		-		
С	Amajuba	DC25	-		-		-		-		-		-		
1	Total Amajuba		652	780	61	9.4%	166	25.5%	268	34.4%	496	63.6%	307	71.1%	(12.6%)
В	eDumbe	KZN261			3		6		3		11		-		
В	uPhongolo	KZN262	4 185	4 154	1 651	39.4%	1 321	31.6%	2 300	55.4%	5 271	126.9%	1 174	101.6%	95.9%
В	Abaqulusi	KZN263	-		-		-		-		-		-		
В	Nongoma	KZN265	-		-		-		-		-		-		
В	Ulundi	KZN266	-		-		-		-		-		-		
С	Zululand	DC26	-		-		-		-		-		-		
1	Total Zululand		4 185	4 154	1 653	39.5%	1 327	31.7%	2 302	55.4%	5 282	127.2%	1 174	101.6%	96.1%
В	Umhlabuyalingana	KZN271	-		-		-		-		-		-		
В	Jozini	KZN272													
В	Mtubatuba	KZN275	-		-		-		-		-		-		
В	Hlabisa Big Five	KZN276	2 675		-		-		-		-		-		
С	Umkhanyakude	DC27	-		-		-		-		-		-		
	Total Umkhanyakude		2 675		-		-		-		-		-		

ST	ATEMENT OF OPERATING RE Sport And Recreation	EVENUE AS AT			First C		618	-1 2017/10	Thirds	40047/40	V 1 · ·	24.14	Thirds	1 201/47	
	Sport And Recreation		Buc	3	First Quar			arter 2017/18		rter 2017/18		31 March 2018		ter 2016/17 Total Revenue	02 =6 201/ /17
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	AM-1	W7N201													
В	Mfolozi	KZN281	-	-	-	-	-	-	-	-	-	-	-	-	
В	uMhlathuze	KZN282	5 940	9 890	1 123	18.9%	1 263	21.3%	360	3.6%	2 746	27.8%	1 408	78.3%	(74.4%)
В	uMlalazi	KZN284	4 337	5 277	719	16.6%	24	0.5%	196	3.7%	939	17.8%	244	77.6%	(19.6%)
В	Mthonjaneni	KZN285		-	-	-	-	-	-	-	-	-	-	-	
В	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	
С	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uThungulu		10 277	15 166	1 841	17.9%	1 287	12.5%	556	3.7%	3 684	24.3%	1 652	78.0%	(66.3%)
В	Mandeni	KZN291			-	-	-	-	0	-	0	-	-		
В	KwaDukuza	KZN292	11 844	11 856	11 447	96.6%	181	1.5%	317	2.7%	11 945	100.8%	5	97.4%	6571.7%
В	Ndwedwe	KZN293			-	-		-	-	-		-	-	-	
В	Maphumulo	KZN294			-	-	-	-	-	-	-	-	-	-	
С	iLembe	DC29						-		-		-	-		
	Total iLembe		11 844	11 856	11 447	96.6%	181	1.5%	318	2.7%	11 945	100.8%	5	97.3%	6581.8%
В	Greater Kokstad	KZN433	505	505	12	2.4%	26	5.2%	-		38	7.6%	78	46.7%	(100.0%)
В	Ubuhlebezwe	KZN434			- 1		-		-		-		1 143		(100.0%)
В	Umzimkhulu	KZN435			_						-				
В	Dr Nkosazana Dlamini Zuma	KZN436			_		-				-				
С	Harry Gwala	DC43													
	Total Harry Gwala		505	505	12	2.4%	26	5.2%		_	38	7.6%	1 221	273.3%	(100.0%)
	Total Kwazulu-Natal		101 930	392 862	25 792	25.3%	4 790	4.7%	255 756	65.1%	286 339	72.9%	20 507	170.0%	1147.2%
	Total Kwazulu-Natai		101 730	372 002	23 1 72	23.370	4770	4.770	255 750	03.170	200 337	72.770	20 307	170.070	1147.270
	LIMPOPO														
В	Greater Giyani	LIM331	100	100	2	2.4%	8	8.2%	13	13.1%	24	23.7%	1	51.5%	1228.2%
B	Greater Letaba	LIM332	100	100	2	2.170		0.270		10.170	. 24	20.770	'	01.070	1220270
B	Greater Tzaneen	LIM333	561	561	38	6.8%	46	8.2%	33	5.9%	117	20.9%	37	22.8%	(10.8%)
D	Ba-Phalaborwa	LIM334	301	301	30	0.070	40	0.270	- 33	3.770	117	20.770	3/	22.070	(10.070)
D	Maruleng	LIM335	-				-	-			-	-			
0	Mopani	DC33			-		-								
C		DC33					-								
	Total Mopani	LIM341	661	661	41	6.2%	54	8.2%	46	7.0%	141	21.4%	38	23.6%	21.3%
В	Musina		-	-	-	-	-	-	-	-	-	-	-	-	
В	Thulamela	LIM343	1 000	1 000	240	24.0%	259	25.9%	291	29.1%	790	79.0%	165	64.5%	76.6%
В	Makhado	LIM344	-	-	-	-	-	-	-	-	-	-	-	-	
В	Collins Chabane	LIM345		-	-	-	-	-	-	-	-	-	-		
С	Vhembe	DC34	-	-	-	-		-	-	-		-	-	-	
	Total Vhembe		1 000	1 000	240	24.0%	259	25.9%	291	29.1%	790	79.0%	165	78.7%	76.6%
В	Blouberg	LIM351	-	-	-	-	-	-	-	-	-	-	-	-	
В	Molemole	LIM353	259		- 1				-						
В	Polokwane	LIM354	9 439	6 445	24	0.3%	-		96	1.5%	120	1.9%	1 229	67.0%	(92.2%)
В	Lepelle-Nkumpi	LIM355	24	24			1	2.2%	3	11.5%	3	13.7%	1	27.7%	113.3%
С	Capricorn	DC35	4 037	1 677	-		-		464	27.6%	464	27.6%	-		
1	Total Capricorn		13 759	8 146	24	0.2%	1	0.0%	562	6.9%	587	7.2%	1 230	66.9%	(54.3%)
В	Thabazimbi	LIM361			-		-				-				
В	Lephalale	LIM362	153		-		-				-		-		
В	Bela Bela	LIM366			- 1				-						
В	Mogalakwena	LIM367	60	60	- 1		1	2.3%	0	0.8%	2	3.1%	1	1.4%	(64.8%)
В	Modimolle-Mookgopong	LIM368	3	3	6	232.7%			0	17.6%	6	250.4%	1	59.6%	(37.2%)
С	Waterberg	DC36					-	-						-	
	Total Waterberg		215	62	6	2.7%	1	0.6%	1	1.5%	8	13.0%	2	1.7%	(55.2%)
В	Ephraim Mogale	LIM471												-	(=====
В	Elias Motsoaledi	LIM472	6 469	1 365			1 364	21.1%			1 364	99.9%	24	3382.4%	(100.0%)
В	Makhuduthamaga	LIM472	0 409	1 303	_		1 304				1 304		. 24	5502.770	(100.070)
В	Tubatse Fetakgomo	LIM476			_										
C	Sekhukhune	DC47			-										
Ŭ		5047	6 469	1 365	-		1 364	21.1%		1	1 364	99.9%		3382.4%	(400
1	Total Sekhukhune				-	1.40				0.004			24		(100.0%)
Ì	Total Limpopo		22 103	11 234	310	1.4%	1 679	7.6%	900	8.0%	2 890	25.7%	1 459	63.6%	(38.3%)
1							1		l	l	1		1		l

STATEMENT OF OPERATING F	REVENUE AS AT													
Sport And Recreation		Buc	•		ter 2017/18		arter 2017/18		rter 2017/18		31 March 2018		rter 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
R thousands	Code													
MPUMALANGA														
B Albert Luthuli	MP301													
B Msukaligwa	MP302	317	90	74	23.2%	(25)	(7.9%)	(10)	(10.9%)	39	42.7%	68	66.8%	(114.4%)
B Mkhondo	MP303	15	3					()				5	57.0%	(100.0%)
B Pixley Ka Seme (MP)	MP304	21	21	1	4.5%	2	10.1%	6	28.1%	9	42.8%	5	40.2%	25.7%
B Lekwa	MP305	51	51				_					9	65.0%	(100.0%)
B Dipaleseng	MP306													
B Govan Mbeki	MP307	268	268	8	2.9%					8	2.9%	_	1.9%	
C Gert Sibande	DC30	-	-									_		
Total Gert Sibande		672	434	82	12.3%	(23)	(3.4%)	(4)	(0.9%)	55	12.8%	86	41.2%	(104.6%)
B Victor Khanye	MP311	4	4	0	6.9%	()				0	6.9%	1	66.3%	(100.0%)
B Emalahleni (Mp)	MP312	1 199								_		23 048		(100.0%)
B Steve Tshwete	MP313	1 575	1 639	15	0.9%	174	11.0%	35	2.1%	224	13.6%	1 791	209.0%	(98.0%)
B Emakhazeni	MP314	43	23	3	7.8%	1	3.0%	3	13.9%	8	34.0%	3	31.5%	9.2%
B Thembisile Hani	MP315	39	13				-	3	24.8%	3	24.8%			
B Dr J.S. Moroka	MP316								-					
C Nkangala	DC31											_		
Total Nkangala		2 860	1 680	19	0.6%	175	6.1%	42	2.5%	235	14.0%	24 842	6149.7%	(99.8%)
B Thaba Chweu	MP321	9		34	356.9%	2 326	24777.0%	11	-	2 370		3	-	211.1%
B Nkomazi	MP324	63	63	0	0.7%	3	4.5%	1	2.2%	5	7.4%			
B Bushbuckridge	MP325	180					_		-	_	-			
B City of Mbombela	MP326	11 471	6 471	32	0.3%	94	0.8%	82	1.3%	208	3.2%	4 297	87.0%	(98.1%)
C Ehlanzeni	DC32						_		-	200		1277		
Total Ehlanzeni		11 723	6 534	66	0.6%	2 422	20.7%	94	1.4%	2 583	39.5%	4 301	83.8%	(97.8%)
Total Mpumalanga		15 255	8 647	167	1.1%	2 574	16.9%	132	1.5%	2 873	33.2%	29 229	1050.7%	(99.5%)
NORTH WEST														
B Moretele	NW371													
B Madibeng	NW371	15 000	15 000	1.	44.2%		33.1%		13.5%		90.8%		112.6%	((0.40))
B Rustenburg	NW372 NW373	180	180	80	0.1%	60	(61.9%)	24	13.5%	163	(61.8%)	64	80.7%	(62.4%) (100.0%)
3	NW374	1 339	1 339	2	0.176	(829)	(01.9%)	-		(827)	(01.0%)	321	00.776	(100.0%)
	NW374 NW375	3	3	-		٠.	23.4%		23.2%		46.6%	-	-	-
	DC37	15	15			4	23.4%	3	23.2%	7	40.0%	-	-	-
C Bojanala Platinum	DC3/					-		-	-	-		-		-
Total Bojanala Platinum B Ratlou	NW381	16 537	16 537	81	0.5%	(766)	(4.6%)	28	0.2%	(657)	(4.0%)	386	83.1%	(92.8%)
B Tswaing	NW381 NW382	9 537	-	-								. 1	· .	(100.0%)
B Mafikeng	NW382 NW383	10	10	-	17.2%		11.7%		261.7%		290.5%	1	2.7%	(100.0%)
B Ditsobotla	NW383 NW384	530	530	91	17.276	62	11./76	1 387	201.176	1 540	290.5%	-	2.1%	
B Ramotshere Moiloa	NW384 NW385		(457										75.0%	
C Ngaka Modiri Molema	DC38	6 456	6 456	-									/5.0%	· .
o regula mount molenia	DC30	4/ F00		. 01	0.404		0.404	4 00=	10.00	4.5.0	22.00	. 1		105007 =0:
Total Ngaka Modiri Molema B Naledi (Nw)	NW392	16 533	6 996	91	0.6% 2.3%	62	0.4% 2.8%	1 387	19.8% 0.9%	1 540	22.0% 6.0%	1	65.4% 13.1%	195237.7%
B Mamusa	NW392 NW393	314 293	314 293	7	2.370	9	75.9%	3	U.#76	19 223	75.9%		13.1%	· .
B Greater Taung	NW394		293	-		223	13.7/0				13.7/0	2 000	99.7%	(100.0%)
B Lekwa-Teemane	NW394	8 635		-								l l	77.170	(100.0%)
	NW396 NW397	-		-								5		(100.0%)
,		-		-						-		-		
					0.407		2.50/		0.504		20.00		07.50	(00.50)
Total Dr Ruth Segomotsi Momp		9 242	607	7	0.1%	231	2.5%	3	0.5%	241	39.8%	2 005	97.0%	(99.9%)
B City Of Matlosana	NW403	464	464	10	2.2%					10	2.2%	163	267.3%	(100.0%)
B Maquassi Hills	NW404	460	460		0.00/		20.70/		20.00/	1		-	20/ 70/	0,000
B J B Marks	NW405	4 610	2 530	458	9.9%	1 046	22.7%	1 006	39.8%	2 510	99.2%	797	286.7%	26.2%
C Dr Kenneth Kaunda	DC40			-						1		-		
Total Dr Kenneth Kaunda		5 534	3 454	469	8.5%	1 046	18.9%	1 006	29.1%	2 520	73.0%	960	280.6%	4.8%
Total North West		47 845	27 593	648	1.4%	573	1.2%	2 423	8.8%	3 645	13.2%	3 352	105.1%	(27.7%)
				1						1		1		

ST	ATEMENT OF OPERATING I	REVENUE AS AT													
	Sport And Recreation		Bud	3	First Quart		Second Qua		Third Quar		Year to date: 3		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code										Dauger		Dauger	201710
	NORTHERN CAPE														
В	Joe Morolong	NC451	20				-							-	-
В	Ga-Segonyana	NC452	1 532	922	228	14.9%	209	13.6%	146	15.9%	584	63.3%	163	66.8%	(10.2%)
В	Gamagara	NC453	3	3			-							25.0%	-
С	John Taolo Gaetsewe	DC45					-							-	-
В	Total John Taolo Gaetsewe Richtersveld	NC061	1 555 2 006	925 1 997	228 202	14.7% 10.1%	209 556	13.4% 27.7%	146 406	15.8% 20.3%	584 1 164	63.1% 58.3%	163 377	66.6% 68.5%	(10.2%) 7.7%
В	Nama Khoi	NC062	92	92	33	36.3%	10	10.9%	8	8.8%	51	56.0%	7	58.6%	8.7%
В	Kamiesberg	NC064	12	12	6	53.9%	3	26.1%	7	60.2%	17	140.1%	0	00.070	1442.7%
В	Hantam	NC065	223	98	9	4.0%	17	7.4%	23	23.2%	48	49.1%	19	36.2%	22.0%
В	Karoo Hoogland	NC066	3	3	1	37.4%	0	5.8%	0	5.8%	1	48.9%	0	10.6%	8.3%
В	Khai-Ma	NC067			_ '								1	0.1%	(100.0%)
С	Namakwa	DC6													
	Total Namakwa		2 335	2 201	251	10.8%	586	25.1%	444	20.2%	1 281	58.2%	405	44.3%	9.7%
В	Ubuntu	NC071			1				-		1		10		(100.0%)
В	Umsobomvu	NC072													
В	Emthanjeni	NC073	162	162	8	5.0%	61	37.8%	66	40.6%	135	83.5%	47	132.6%	40.7%
В	Kareeberg	NC074			1		1		1		3		1	31.2%	(15.0%)
В	Renosterberg	NC075					-							-	
В	Thembelihle	NC076			-		-		-		-		-	-	-
В	Siyathemba	NC077						-				-		-	-
В	Siyancuma	NC078			0		102		5		108		0	-	2795.2%
С	Pixley Ka Seme (Nc)	DC7			-		-	-	-	-	-	-	-	-	-
	Total Pixley ka Seme (NC)		162	162	10	6.3%	165	102.0%	72	44.7%	248	153.1%	58	173.5%	24.6%
В	!Kai! Garib	NC082		-	-		-		-		-		24	3030.0%	(100.0%)
В	!Kheis	NC084		-	-		-		-		-		-	-	-
В	Tsantsabane	NC085					9		7		16		0	139.7%	5016.7%
В	Kgatelopele	NC086					-		-		-		-		
В	Dawid Kruiper	NC087	5 870	4 680	663	11.3%	1 759	30.0%	1 531	32.7%	3 953	84.5%	1 478	69.3%	3.5%
С	Z F Mgcawu	DC8			-		-		-		-		-		
	Total Z F Mgcawu		5 870	4 680	663	11.3%	1 768	30.1%	1 538	32.9%	3 969	84.8%	1 503	73.2%	2.3%
В	Sol Plaatje	NC091	5 002	4 002	272	5.4%	867	17.3%	2 025	50.6%	3 163	79.1%	991	59.8%	104.3%
В	Dikgatlong	NC092			-		-		-		-		-		
В	Magareng	NC093	51	51	-		-		-		-		12	50.2%	(100.0%)
В	Phokwane	NC094			-		-		-		-		(0)	-	(100.0%)
С	Frances Baard	DC9			-		-		-		-		-		
	Total Frances Baard		5 053	4 053	272	5.4%	867	17.2%	2 025	50.0%	3 163	78.1%	1 003	59.5%	101.9%
	Total Northern Cape		14 974	12 020	1 426	9.5%	3 595	24.0%	4 225	35.1%	9 245	76.9%	3 132	62.9%	34.9%

ST	ATEMENT OF OPERATING	REVENUE AS AT													
	Sport And Recreation		Buc	3		ter 2017/18	Second Qua			ter 2017/18	Year to date: 3		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	WESTERN CAPE														
		CPT				10.5%		25.4%		23.9%		59.8%		59.8%	(4.00/)
Α	Cape Town	CPI	54 172	54 172	5 701		13 738		12 938		32 377		13 505		(4.2%)
	Total Metros	WOOAA	54 172	54 172	5 701	10.5%	13 738	25.4%	12 938	23.9%	32 377	59.8%	13 505	59.8%	(4.2%)
В	Matzikama	WC011	2 569	2 569	675	26.3%	200	7.8%	420	16.4%	1 295	50.4%	489	75.0%	(14.1%)
В	Cederberg	WC012	3 749	3 748	241	6.4%	1 588	42.4%	662	17.7%	2 491	66.5%	-	-	
В	Bergrivier	WC013	4 423	4 410	1 111	25.1%	1 298	29.3%	980	22.2%	3 389	76.9%	1 040	87.1%	(5.8%)
В	Saldanha Bay	WC014	13 002	11 619	944	7.3%	5 320	40.9%	1 481	12.7%	7 745	66.7%	2 274	83.4%	(34.9%)
В	Swartland	WC015	3 525	3 125	534	15.2%	1 323	37.5%	716	22.9%	2 573	82.3%	1 034	63.6%	(30.7%)
С	West Coast	DC1	4 503	4 503	947	21.0%	816	18.1%	1 084	24.1%	2 847	63.2%	-		-
	Total West Coast		31 771	29 974	4 453	14.0%	10 544	33.2%	5 343	17.8%	20 340	67.9%	4 837	78.5%	10.5%
В	Witzenberg	WC022	8 378	8 378	1 349	16.1%	847	10.1%	2 994	35.7%	5 190	62.0%	2 130	73.7%	40.5%
В	Drakenstein	WC023	4 241	4 241	162	3.8%	624	14.7%	1 354	31.9%	2 140	50.5%	816	64.0%	66.0%
В	Stellenbosch	WC024	1 496	1 796	162	10.8%	476	31.8%	918	51.1%	1 556	86.6%	214	39.7%	329.6%
В	Breede Valley	WC025	366	3 968	621	169.7%	824	225.3%	1 467	37.0%	2 911	73.4%	(310)	54.5%	(573.7%)
В	Langeberg	WC026	1 521	1 471	165	10.9%	191	12.6%	207	14.1%	564	38.3%	88	17.7%	135.2%
С	Cape Winelands DM	DC2	-		-	-		-	-	-		-	-	-	-
	Total Cape Winelands		16 002	19 854	2 459	15.4%	2 963	18.5%	6 940	35.0%	12 361	62.3%	2 938	61.3%	136.2%
В	Theewaterskloof	WC031	41	41	16	38.8%	13	30.7%	21	51.2%	49	120.7%	(309)	(1265.8%)	(106.8%)
В	Overstrand	WC032	10 258	7 346	1 308	12.7%	3 770	36.8%	2 250	30.6%	7 328	99.8%	1 963	98.0%	14.6%
В	Cape Agulhas	WC033	6 398	6 398	2 100	32.8%	2 645	41.3%	1 796	28.1%	6 541	102.2%	1 504	95.9%	19.4%
В	Swellendam	WC034	974	3	1	0.1%	1	0.1%	1	18.7%	2	56.1%	1	121.4%	-
С	Overberg	DC3	14 555	15 994	911	6.3%	4 093	28.1%	3 710	23.2%	8 714	54.5%	2 525	77.1%	46.9%
	Total Overberg		32 225	29 782	4 335	13.5%	10 521	32.6%	7 778	26.1%	22 634	76.0%	5 684	84.5%	36.9%
В	Kannaland	WC041			142		143	-	95	-	381	-			
В	Hessequa	WC042	10 622	10 751	3 765	35.4%	4 998	47.1%	2 216	20.6%	10 979	102.1%	2 506	102.7%	(11.6%)
В	Mossel Bay	WC043	5 352	5 465	4 080	76.2%	421	7.9%	1 480	27.1%	5 981	109.4%	1 770	114.0%	(16.4%)
В	George	WC044	1 686	1 742	287	17.0%	76	4.5%	270	15.5%	633	36.3%	66	17.6%	308.7%
В	Oudtshoorn	WC045	2 182	2 102	360	16.5%	413	18.9%	710	33.8%	1 483	70.6%	713	74.4%	(0.4%)
В	Bitou	WC047	482	482			6	1.2%	9	1.8%	15	3.0%	152	72.0%	(94.1%)
В	Knysna	WC048	1 924	1 924	293	15.2%	294	15.3%	338	17.6%	926	48.1%	319	69.0%	6.0%
С	Eden	DC4	6 713	6713	273						,20		1 502	87.4%	(100.0%)
	Total Eden		28 961	29 178	8 927	30.8%	6 350	21.9%	5 119	17.5%	20 397	69.9%	7 028	88.2%	(27.2%)
В	Laingsburg	WC051	24	24	(0)	(0.4%)	1	4.1%	0,	1.8%	1	5.6%	1	93.8%	(42.8%)
В	Prince Albert	WC051	24	38	(0)	(0.170)	· '		38	98.1%	38	98.1%	['	,,,,,,,,	(12.070)
В	Beaufort West	WC053	222	222	38	16.9%	42	19.0%	90	40.7%	170	76.6%	69	62.3%	31.2%
C	Central Karoo	DC5	222	222	30		42		90	10.770	170	, 0.070	69	02.370	0.270
Ľ	Total Central Karoo	200	246	285	38	15.2%	43	17.5%	129	45.2%	209	73.5%	70	35.6%	84.5%
	Total Western Cape		163 378	163 246	25 913	15.2%	44 159	27.0%	38 247	23.4%	108 318	66.4%	34 062	72.2%	12.3%
	Total National		579 800	766 532	79 034	13.6%	85 985	14.8%	352 887	46.0%	517 906	67.6%	155 933	92.3%	126.3%
	i utai ivatiuridi		379 600	700 332	79 034	13.0%	60 960	14.070	352 667	40.076	317 906	07.0%	155 933	92.376	120.3%
1	Source: National Treasury														
	Local Government Databa:	co													
\perp	Lucai Guvernineni Dalaba:	3C													

	Environmental Protection		Bud	laet	First Ouar	ter 2017/18	Second Out	arter 2017/18	Third Oua	rter 2017/18	Year to date:	31 March 2018	Third Ouar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app			Actual Revenue	Total Revenue as % of adj budget			Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code										budget		buaget	2011110
	EASTERN CAPE														
Δ	Buffalo City	BUF	452	2 995	450	99.5%	525	116.3%	232	7.8%	1 208	40.3%	30	55.0%	677.3%
Α	Nelson Mandela Bay	NMA	1 660	1 660	442	26.6%	380	22.9%	1 759	106.0%	2 581	155.5%	1 317	67.0%	33.5%
	Total Metros	111111	2 112	4 655	892	42.2%	905	42.8%	1 992	42.8%	3 789	81.4%	l l		
В	Dr Beyers Naude	EC101	2 112	4 000	092	42.2%	905	42.0%	1 992	42.070	3 / 69	01.476	1 347	66.2%	47.8%
В	Blue Crane Route	EC102					-								
В	Makana	EC102	24	24									2	41.3%	(100.0%)
В	Ndlambe	EC105	1 513	24	176	11.7%	747	49.4%	67	240.3%	991	3545.0%	57	83.0%	17.2%
В	Sundays River Valley	EC105	1 513	20	1/0	11.770	/4/	47.470	67	240.370	991	3343.070	57	03.070	17270
В	Kouga	EC108	14 247	14 405	4 658	32.7%	3 939	27.6%	3 821	26.5%	12 418	86.2%	4 106	96.8%	(6.9%)
В	Kou-Kamma	EC109	14 247	14 405	4 000	32.770	3 939	27.070	3 02 1	20.370	12 4 10	00.270	4 100	70.070	(0.770)
C	Sarah Baartman	DC10		25				_		-				_	
	Total Sarah Baartman	DC10	15 785	14 482	4 834	30.6%	4 686	29.7%	3 888	26.8%	13 409	92.6%	4 165	95.7%	(6.7%)
R	Mbhashe	EC121	15 /85	14 482	4 834	30.6%	4 686	29.1%	3 888	26.8%	13 409	92.6%	4 165	95.7%	(6.7%)
В	Mnguma	EC121					-		-						
В	Great Kei	EC123						_		-				_	
В	Amahlathi	EC123	- 427	427			-		-	-	-	-	1	0.1%	(100.0%)
В	Ngqushwa	EC124	436	436			-		-	-		-	. '	0.176	(100.076)
В	Raymond Mhlaba	EC129	-	-	-		-		-	-	-	-	-		
0	Amathole	DC12	-	-	-		-		-	-	-	-	-		
C		DC 12	- 427	427									1	0.404	(400.00/)
В	Total Amathole Inxuba Yethemba	EC131	436	436	-	-	-	-	-	-	-		1	0.1%	(100.0%)
В	Intsika Yethu	EC135	-	-	-		-		-	-	-	-	-		
В	Emalahleni (Ec)	EC136	-	-	-		-		-	-	-	-			
В	Engcobo	EC136	-		-	-	-	-	-		-			-	-
В	Sakhisizwe	EC137	-	-	-		-		-	-	-	-	-		
В	Enoch Mgijima	EC139	-	-			-		-	-	-	-	-		
C	Chris Hani	DC13	-	-	8 2 765		-		-	-	8 2 765	-	(1 472)		(100.0%)
C		DC13	-	-			-		-	-		-			
R	Total Chris Hani Elundini	EC141	-	-	2 773	-	-	-	-		2 773		(1 472)		(100.0%)
В	Sengu	EC141	-		-	-	-	-	-		-		-	-	-
В	Walter Sisulu	EC142	-	-			· .		-	-	٠.	-	-		
C	Joe Gqabi	DC145	-		-		4				4				
_		DC 14	11 832	11 832			. 4	0.00/			· .	0.00/			
В	Total Joe Gqabi Ngguza Hills	EC153	11 832	11 832			4	0.0%			4	0.0%			
В	Port St Johns	EC153	-		-						-				
В	Nyandeni	EC155	-		_						-		1	· ·	
В	Mhlontlo	EC155	-								-				
В	King Sabata Dalindyebo	EC156	-				3				3				
C.	O .R. Tambo	DC15	27 404	27 404	-						-				
_		DC 13			-			0.00/				0.00/			
R	Total O .R. Tambo Matatiele	EC441	27 404	27 404			3	0.0%			3	0.0%			
В	Umzimvubu	EC441	-		-						-				
В	Mbizana	EC442 EC443	-		-						-		(4470	221.2%	(100.0%)
В	Nibizana Niabankulu	EC443 EC444											(467)	221.2%	(100.0%)
C.	Alfred Nzo	DC44	-		-						-				
U		DC44	-		-						-		,	204 201	(400
	Total Alfred Nzo		-	-				0.70/		40.00/	-	24.00/	(467)	221.2%	(100.0%)
	Total Eastern Cape		57 568	58 809	8 499	14.8%	5 598	9.7%	5 880	10.0%	19 977	34.0%	3 575	33.6%	64.5%

ST	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20)18											
	Environmental Protection		Buc	lget	First Quar	ter 2017/18	Second Qua	arter 2017/18	Third Quar	rter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code												Ů	
	FREE STATE														
Α	Mangaung	MAN	161	161	63	38.9%	(189)	(117.5%)	26	16.2%	(101)	(62.5%)	27	54.8%	(4.3%)
	Total Metros		161	161	63	38.9%	(189)	(117.5%)	26	16.2%	(101)	(62.5%)	27	54.8%	(4.3%)
В	Letsemeng	FS161	-			-				-				-	
В	Kopanong	FS162				-		-		-		-		-	
В	Mohokare	FS163	-	-	-	-	-	-	-	-	-		-	-	
С	Xhariep	DC16	-			-		-	-	-	-	-		-	
	Total Xhariep														
В	Masilonyana	FS181	-	-	-	-	-	-	-	-	-		-	-	
В	Tokologo	FS182	-			-		-	-	-	-	-		-	
В	Tswelopele	FS183	-				-		-		-				
В	Matjhabeng	FS184	-				-		-		-				
В	Nala	FS185	-			-		-	-	-	-	-		-	
С	Lejweleputswa	DC18	-	-	-	-	-	-	-	-	-		-	-	
	Total Lejweleputswa		-	-	-	-	-	-	-	-	-	-	-	-	-
В	Setsoto	FS191	-			-		-	-	-	-	-		-	
В	Dihlabeng	FS192	-		692	-	217	-	187	-	1 096	-		-	
В	Nketoana	FS193	-	-	-	-	-	-	-	-	-	-		-	
В	Maluti-a-Phofung	FS194	5 219	5 219	-	-	-	-		-			-	-	
В	Phumelela	FS195	-	-	-	-	-	-		-			-	-	
В	Mantsopa	FS196	-	-	-	-	-	-	-	-	-	-		-	
С	Thabo Mofutsanyana	DC19	-	-	-	-	-	-	-	-	-	-		-	
	Total Thabo Mofutsanyana		5 219	5 219	692	13.3%	217	4.2%	187	3.6%	1 096	21.0%	-	-	-
В	Moqhaka	FS201	-		-	-		-		-		-	-	-	
В	Ngwathe	FS203	-		-	-		-		-		-	-	-	
В	Metsimaholo	FS204	-		-	-		-		-		-	-	-	
В	Mafube	FS205	-	-	-	-	-	-	-	-	-	-	-	-	
С	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Fezile Dabi		-	-	-	-	-	-	-	-	-		-	-	
	Total Free State		5 380	5 380	755	14.0%	27	0.5%	213	4.0%	995	18.5%	27	10.2%	678.9%
	GAUTENG														
Α	City of Ekurhuleni	EKU	131	147	2	1.4%	3	2.4%	18	12.1%	23	15.4%	2	16.8%	894.2%
Α	City Of Johannesburg	JHB	75 700	90 700			-		-		-		-		
Α	City Of Tshwane	TSH	94 715	926	210	0.2%	62	0.1%	415	44.9%	688	74.3%	-		
1	Total Metros		170 546	91 773	212	0.1%	65	0.0%	433	0.5%	710	0.8%	2	0.0%	24170.5%
В	Emfuleni	GT421		3					0	6.6%	0	6.6%			
В	Midvaal	GT422	2 831	2 831			166	5.9%	1 704	60.2%	1 870	66.1%		14.5%	
В	Lesedi	GT423	-		-		-		-		-		19	45.9%	(100.0%)
С	Sedibeng	DC42	-										52	187.1%	(100.0%)
1	Total Sedibeng		2 831	2 834	-		166	5.9%	1 704	60.1%	1 871	66.0%	71	17.5%	2304.3%
В	Mogale City	GT481	-				-		-		-		-		
В	Merafong City	GT484	-				-		-		-		-		
В	Rand West City	GT485	-										1		(100.0%)
С	West Rand	DC48	-												
1	Total West Rand		-		-		-		-		-		1		(100.0%)
1	Total Gauteng		173 378	94 607	212	0.1%	232	0.1%	2 138	2.3%	2 581	2.7%	73	0.5%	2814.5%
L									<u> </u>						

STATEMENT OF OPERAT		31 MARCH 20	018											
Environmental Protection		Buc		First Quar	ter 2017/18	Second Qua	arter 2017/18	Third Quar	rter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue		Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
R thousands	Code													
KWAZULU-NATAL														
A eThekwini	ETH	400	400	15	3.8%	298	74.5%	72	18.1%	385	96.4%	135	19.6%	(46.4%)
Total Metros		400	400	15	3.8%	298	74.5%	72	18.1%	385	96.4%	135	19.6%	(46.4%)
B Umdoni	KZN212	-		-	-	-	-	-	-		-	-	-	
B Umzumbe	KZN213	-		-	-	-	-	-	-	-	-	-	-	
B uMuziwabantu	KZN214	-	-	-	-		-	-	-	-	-	-	-	
B Ray Nkonyeni	KZN216	-	-	-	-	48	-	78	-	127	-	-	-	
C Ugu	DC21	18 827	18 827	-	-	(30)	(0.2%)	-	-	(30)	(0.2%)	28	67.6%	(100.0%
Total Ugu		18 827	18 827	-	-	18	0.1%	78	0.4%	96	0.5%	28	67.6%	177.29
B uMshwathi	KZN221	-		-	-		-	-	-		-	-	-	
B uMngeni	KZN222													
B Mpofana	KZN223	-				-		-		-		-		
B Impendle	KZN224													
B Msunduzi	KZN225	35 704	34	25 401	71.1%	24 372	68.3%	52	153.9%	49 825	146199.6%	21 369	67.7%	(99.8%
B Mkhambathini	KZN226	-	-	-	-	-	-	-	-	-	-	-	-	
B Richmond	KZN227	-	-	-	-	-	-	-	-	-	-	-	-	
C uMgungundlovu	DC22	14 900	-	-	-	-	-	-	-	-	-	-	-	
Total uMgungundlovu		50 604	34	25 401	50.2%	24 372	48.2%	52	153.9%	49 825	146199.6%	21 369	67.7%	(99.8%)
B Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	
B Inkosi Langalibalele	KZN237	-	-	-	-	-	-	-	-	-	-	-	-	
B Alfred Duma	KZN238	-	-	-	-	-	-	-	-	-	-	-	-	
C Uthukela	DC23	-	-	-	-	-	-	-	-	-	-	-	-	
Total Uthukela		-	-	-	-	-	-	-	-	-	-	-	-	-
B Endumeni	KZN241	-	-	-	-	-	-	-	-	-	-	-	-	
B Nquthu	KZN242	-	-	-	-	-	-	-	-		-	-	-	
B Msinga	KZN244	-	-	-	-	-	-	-	-	-	-	-	-	
B Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	
C Umzinyathi	DC24	-	-	-	-	-	-	-	-	-	-	-	-	
Total Umzinyathi		-	-	-	-	-	-	-	-	-	-	-		-
B Newcastle	KZN252	-	-	-	-	-	-	-	-	-	-	-	-	
B Emadlangeni	KZN253													
B Dannhauser	KZN254													
C Amajuba	DC25	3 508						3 508		3 508				
Total Amajuba	V7N0/1	3 508						3 508		3 508				
C C C C C C C C C C C C C C C C C C C	KZN261 KZN262	-				-				-		-		
B uPhongolo	KZN262 KZN263	-				-								·
B Abaqulusi	KZN263 KZN265	-				-				-		-		
B Nongoma B Ulundi	KZN265 KZN266	-				-						-		
C Zululand	DC26							-						·
	DC20													·
Total Zululand B Umhlabuyalingana	KZN271							-				-		
B Jozini	KZN271 KZN272													
B Mtubatuba	KZN272 KZN275	-				-		(25.0)		(253)				
B Hlabisa Big Five	KZN275 KZN276							(253)		(253)				
C Umkhanyakude	DC27	-				-								
-	DC21	-				-				(253)				· ·
Total Umkhanyakude								(253)		(253)				

STA	ATEMENT OF OPERATING RE	EVENUE AS AT			Fire	2047/40	6		This is	1 2017/10	V	24.14	The Section	1004/47	1
	Environmental Protection		Buc			ter 2017/18		arter 2017/18		rter 2017/18		31 March 2018		ter 2016/17	02 =6201/#7
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code										-		_	
	Mfolozi	W7N00*													
В		KZN281	-	-	-	-	-	-	-	-	-	-	-	-	-
В	uMhlathuze	KZN282	-	165	-	-	-	-	-	-	-	-	-	-	-
В	uMlalazi	KZN284	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Nkandla	KZN286	-	-	-	-	-	-	-	-	-	-	-	-	-
С	King Cetshwayo	DC28	-	106	-	-	-	-	-	-	-	-	5 281	-	(100.0%)
	Total uThungulu		-	271	-	-		-	-		-	-	5 281	-	(100.0%)
В	Mandeni	KZN291	-	-	-	-	-	-	-	-	-	-	-	-	-
В	KwaDukuza	KZN292	20	20	-	-	-	-	0	0.4%	0	0.4%	-	-	-
В	Ndwedwe	KZN293	-	-	-	-		-		-		-		-	-
В	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	-
С	iLembe	DC29			-	-		-		-	-	-		-	-
	Total iLembe		20	20					0	0.4%	0	0.4%			
В	Greater Kokstad	KZN433	-		-				-		-				
В	Ubuhlebezwe	KZN434													
В	Umzimkhulu	KZN435	_						-		-				
В	Dr Nkosazana Dlamini Zuma	KZN436											1		
С	Harry Gwala	DC43]		
	Total Harry Gwala]		
	Total Kwazulu-Natal		73 359	19 552	25 416	34.6%	24 688	33.7%	3 458	17.7%	53 562	273.9%	26 813	74.7%	(87.1%)
															,
	LIMPOPO														
В	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Greater Tzaneen	LIM333	-		-	-	-	-	-	-	-	-	-	-	-
В	Ba-Phalaborwa	LIM334	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Maruleng	LIM335	-		-	-	-	-	-	-	-	-	-	-	-
С	Mopani	DC33	-		-	-	-	-	-	-	-	-	-	-	-
	Total Mopani											-			
В	Musina	LIM341				-		-		-		-		-	-
В	Thulamela	LIM343				-		-		-		-		-	-
В	Makhado	LIM344			_					-		-			
В	Collins Chabane	LIM345													
С	Vhembe	DC34													
	Total Vhembe														
В	Blouberg	LIM351													
В	Molemole	LIM353	•	· ·	1								1		
В	Polokwane	LIM353	2 628		349	13.3%	103	3.9%	483		935		350	49.0%	38.0%
В	Lepelle-Nkumpi	LIM355	1 900	2 500	559	29.4%	813	42.8%	463		1 372	54.9%	350		30.070
C	Capricorn	DC35	9 300	9 042	339		013	12.070	4 801	53.1%	4 801	53.1%	2 713	37.5%	77.0%
Ĭ		DC33								45.8%			l l		
R	Total Capricorn Thabazimbi	LIM361	13 828	11 542	908	6.6%	916	6.6%	5 285	45.6%	7 109	61.6%	3 063	39.3%	72.5%
B	Lephalale	LIM362	-						-		-				
В	Lepnaiaie Bela Bela	LIM362 LIM366			-						-		-	Ι	
		LIM366 LIM367	-		-				-		-		· .		(100.00/)
В	Mogalakwena		-		-	-							1	·	(100.0%)
В	Modimolle-Mookgopong	LIM368	-		-				-		-		-		
С	Waterberg	DC36	-	-	-	-	-		-		-				-
L	Total Waterberg		-		-		-		-		-		1		(100.0%)
В	Ephraim Mogale	LIM471	-	-	-	-	-		-	-	-		-		-
В	Elias Motsoaledi	LIM472	842	842	-	-	-		-	-	-			-	-
В	Makhuduthamaga	LIM473	-		-		-		-		-		-		
В	Tubatse Fetakgomo	LIM476	-	-	-	-	-	-	-	-	-		-	-	-
С	Sekhukhune	DC47	-		-				-		-		-		
	Total Sekhukhune		842	842	-		-		-		-		-		
	Total Limpopo		14 671	12 384	908	6.2%	916	6.2%	5 285	42.7%	7 109	57.4%	3 064	111.5%	72.5%
							İ								

ST	ATEMENT OF OPERATING RE	VENUE AS AT													
	Environmental Protection		Buc		First Quar		Second Qua			rter 2017/18		31 March 2018		ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	MPUMALANGA														
В	Albert Luthuli	MP301	-	-	-	-	-	-	-	-	-	-	-	-	
В	Msukaligwa	MP302	-	-	-	-	-	-	-	-	-			-	
В	Mkhondo	MP303	-	-	-	-	-	-	-	-	-		-	-	
В	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-		-	-	
В	Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	-	
В	Dipaleseng	MP306	-		-	-		-	-	-		-	-	-	
В	Govan Mbeki	MP307	5 233	5 233	117	2.2%	-	-	-	-	117	2.2%	918	90.3%	(100.0%
С	Gert Sibande	DC30	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Gert Sibande		5 233	5 233	117	2.2%	-	-	-	-	117	2.2%	918	90.3%	(100.0%
В	Victor Khanye	MP311	-		-	-		-	-	-		-	-	-	
В	Emalahleni (Mp)	MP312	-				-		-		-		3		(100.0%
В	Steve Tshwete	MP313													
В	Emakhazeni	MP314													
В	Thembisile Hani	MP315										-			
В	Dr J.S. Moroka	MP316	-	-	-	-	-	-	-	-	-	-	-	-	
С	Nkangala	DC31	400	40	6	1.5%	(22)	(5.5%)	22	54.8%	6	15.4%	81	168.4%	(72.8%
	Total Nkangala		400	40	6	1.5%	(22)	(5.5%)	22	54.8%	6	15.4%	84	171.9%	(73.8%)
В	Thaba Chweu	MP321	-	-	-	-	-	-	-	-	-		-	-	
В	Nkomazi	MP324	3 707	3 707	166	4.5%	29	0.8%	33	0.9%	228	6.2%	200	66.3%	(83.7%
В	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-		-	-	
В	City of Mbombela	MP326	-	(0)	-	-	-	-	-	-	-		-	-	
С	Ehlanzeni	DC32	-		-	-	-	-	-	-		-	-	-	
	Total Ehlanzeni		3 707	3 707	166	4.5%	29	0.8%	33	0.9%	228	6.2%	200	66.3%	(83.7%)
	Total Mpumalanga		9 340	8 980	289	3.1%	8	0.1%	55	0.6%	351	3.9%	1 201	86.1%	(95.5%)
	NORTH WEST														
В	Moretele	NW371						-		-		-			
В	Madibeng	NW372		-			-	-		-	-		0		(100.0%
В	Rustenburg	NW373		-	18		-	-		-	18			100.0%	
В	Kgetlengrivier	NW374						-		-		-			
В	Moses Kotane	NW375				-		-		-				-	
С	Bojanala Platinum	DC37						-		-		-			
	Total Bojanala Platinum				18						18		0	358.8%	(100.0%)
В	Ratlou	NW381	-						-		-		-		
В	Tswaing	NW382	-								-		-		
В	Mafikeng	NW383													
В	Ditsobotla	NW384													
В	Ramotshere Moiloa	NW385													
С	Ngaka Modiri Molema	DC38													
	Total Ngaka Modiri Molema														
В	Naledi (Nw)	NW392													
В	Mamusa	NW393												-	
В	Greater Taung	NW394												-	
В	Lekwa-Teemane	NW396	-				-		-		-		-		
В	Kagisano-Molopo	NW397												-	
С	Dr Ruth Segomotsi Mompati	DC39		11 628	5 135		4 107				9 242	79.5%	3 082		(100.0%
	Total Dr Ruth Segomotsi Mompat			11 628	5 135		4 107				9 242	79.5%	3 082	3880.1%	(100.0%
В	City Of Matlosana	NW403													
В	Maquassi Hills	NW404													
В	J B Marks	NW405	-	1 693			-				-		-		
С	Dr Kenneth Kaunda	DC40													
	Total Dr Kenneth Kaunda			1 693											
	Total North West			13 322	5 153		4 107				9 260	69.5%	3 082	3875.0%	(100.0%)
							l		l	l					

Environmental Protection	Buc Main app	gget Adjusted Budget	First Quart Actual Revenue	ler 2017/18 1st Q as % of Main app 48.6%	Second Qua Actual Revenue	arter 2017/18 2nd Q as % of Main app . 30.1%	Third Quar Actual Revenue	ter 2017/18 3rd Q as % of adj budget	Year to date: 3 Actual Revenue		Third Quar Actual Revenue	ter 2016/17 Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
NORTHERN CAPE	60	Budget - 67 - 67	29	Main app - 48.6% -		Main app	- 13	adj budget		as % of adj budget	Actual Revenue	as % of adj	to Q3 of
NORTHERN CAPE	- - 60 - -	67	- - 29		18	30.1%	13	. 19.6%		90.6%		-	
B Joe Morolong NC451 B Ga-Segonyana NC452 B Gamagara NC453 C John Taolo Gaetsewe DC45 Total John Taolo Gaetsewe NC061 B Richtersveld NC062 B Kamakhoi NC062 B Kamiesberg NC064 B Hantam NC065 B Karoo Hoogland NC066 B Khai-Ma NC067 C Namakwa DC6	- - 60 - -	67	- - 29		- 18 -	30.1%	13	19.6%		90.6%			_
B Joe Morolong NC451 B Ga-Segoryana NC452 B Gamagara NC453 C John Taolo Gaetsewe DC45 Total John Taolo Gaetsewe B Richlersveld NC061 B Nama Khoi NC062 B Kamiesberg NC064 B Hantam NC065 B Karoo Hoogland NC066 B Khai-Ma NC067 C Namakwa DC6	- - 60 - -	67	- - 29		- 18 -	30.1%	13	19.6%		90.6%	-		
B Ga-Segonyana NC452 B Gamagara NC453 C John Taolo Gaetsewe DC45 Total John Taolo Gaetsewe NC061 B Richtersveld NC062 B Nama Khoi NC062 B Karimesberg NC064 B Hantam NC065 B Karoo Hoogland NC066 B Khai-Ma NC067 C Namakwa DC6	- - 60 - -	67	- - 29		- 18 -	30.1%	13	19.6%		90.6%	-		
B Gamagara NC453 C John Taolo Gaetsewe DC45 Total John Taolo Gaetsewe B Richtersveld NC061 B Nama Khoi NC062 B Kamisberg NC064 B Hantam NC065 B Karoo Hoogland NC066 B Khal-Ma NC067 C Namakwa DC6	- - 60 - -	67	- - 29			30.1%		19.0%	60				ı
C John Taolo Gaetsewe DC45 Total John Taolo Gaetsewe B Richtersveld NC061 B Nama Khoi NC062 B Kamiesberg NC064 B Hantam NC065 B Karoo Hoogland NC066 B Khai-Ma NC067 C Namakwa DC6	- 60 - -	- 67 - -	. 29	48.6%							-	-	1
Total John Taolo Gaetsewe B Richtersyeld NC061 B Nama Khoi NC062 B Kamiesberg NC064 B Hantam NC065 B Karoo Hoogland NC066 Khai-Ma NC067 C Namakwa DC6	60 - - -	67 - -	29	48.6%			-		-		-	-	1
B Richtersveld NC061 B Nama Khoi NC062 B Kamiseberg NC064 B Hantam NC065 B Karoo Hoogland NC066 B Khai-Ma NC067 C Namakwa DC6				48.6%	18	30.1%	. 13	19.6%	- 60	90.6%	-	-	1
B Nama Khoi NC062 B Kamiesberg NC064 B Hantam NC065 B Karoo Hoogland NC066 B Khai-Ma NC067 C Namakwa DC6			-		18	30.1%	. 13	19.6%	60	90.6%			1 .
B Kamiesberg NC064 B Hantam NC065 B Karoo Hoogland NC066 B Khai-Ma NC067 C Namakwa DC6					-								1
B Hantam NC065 B Karoo Hoogland NC066 B Khai-Ma NC067 C Namakwa DC6			212				39		251		125		(69.2%)
B Karoo Hoogland NC066 B Khai-Ma NC067 C Namakwa DC6			3	3.9%	. 0	0.6%	39	0.9%	251	15.2%	125		(07.270)
B Khai-Ma NC067 C Namakwa DC6		23		0.770	U	0.070		0.770	-	10.270			Ι.
C Namakwa DC6		-	-		-								1.
	7 800	7 800			568	7.3%	2 319	29.7%	2 887	37.0%			Ι.
Total Namakwa	7 880	7 825	215	2.7%	568	7.2%	2 358	30.1%	3 141	40.1%	125	711.4%	1784.9%
B Ubuntu NC071	7 880	7 623	213	2.770	300	1.270	2 336	30.176	3 141	40.170	123	711.476	1704.770
B Umsobomvu NC072	-	-	-		-								Ι.
B Emthanjeni NC073	-		-										Ι.
B Kareeberg NC074												_	1 .
B Renosterberg NC075												_	1 .
B Thembelihle NC076							-						Ι.
B Siyathemba NC077												_	1 .
B Siyancuma NC078							-						l .
C Pixley Ka Seme (Nc) DC7													Ι.
Total Pixley ka Seme (NC)							_		_				
B !Kai! Garib NC082													Ι.
B !Kheis NC084													
B Tsantsabane NC085					-		-		-		-		
B Kgatelopele NC086													
B Dawid Kruiper NC087					-		-		-		-		
C Z F Mgcawu DC8													
Total Z F Mgcawu					-		-		-		-		
B Sol Plaatje NC091			- 1		2 241		-		2 241		-		
B Dikgatlong NC092					_		-		_				
B Magareng NC093			- 1		-		-		-		-		
B Phokwane NC094	2 224	2 224	- 1		20	0.9%	9	0.4%	29	1.3%	8	2.0%	20.9%
C Frances Baard DC9					-		-		-		-		
Total Frances Baard	2 224	2 224	-		2 261	101.7%	9	0.4%	2 270	102.1%	8	2.0%	20.9%
Total Northern Cape	10 164	10 115	245	2.4%	2 847	28.0%	2 380	23.5%	5 471	54.1%	133	21.3%	1693.1%
·													1073.170

517	ATEMENT OF OPERATING Environmental Protection	REVENUE AS AT	31 MARCH 20 Bud		F:1 0	ter 2017/18	Second Qua	-1 0047/40	Third O	rter 2017/18	Year to date:	24.14	Third Quar	1004/47	
	Environmental Protection			J											00 -6004/47
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	WESTERN CAPE														
Α	Cape Town	CPT	2 006	9 077	247	12.3%	586	29.2%	1 711	18.9%	2 544	28.0%	4 739	64.4%	(63.9%)
	Total Metros		2 006	9 077	247	12.3%	586	29.2%	1711	18.9%	2 544	28.0%	4 739	64.4%	(63.9%)
В	Matzikama	WC011	2 000	,						10.770		20.070		01.170	(00.710)
В	Cederberg	WC012				_									
В	Bergrivier	WC013				_									
В	Saldanha Bay	WC014			(4)	_			(2)		(6)		10	3183.7%	(122.7%)
В	Swartland	WC015			(4)				(2)	_	(0)				(
С	West Coast	DC1													
ľ	Total West Coast				(4)			_	(2)		(6)	_	10	3183.7%	(122.7%)
В	Witzenberg	WC022	11	11	(4)				2	15.7%	2	15.7%	90	57.1%	(98.1%)
B	Drakenstein	WC023			128		217		165		511	10.770	415	135.7%	(60.1%)
B	Stellenbosch	WC024			120		14		984		998		415	133.770	(00.170)
B	Breede Valley	WC025	(628)	6 001	-		14		704		990		60	761.4%	(100.0%)
B	Langeberg	WC026	(020)	6 00 1	-								90	73.1%	(100.0%)
C	Cape Winelands DM	DC2		4 355	-	_	2 104				2 104	48.3%	90	24.9%	(100.070)
C		DCZ	(617)	10 368	128	(20.8%)	2 104	(378.8%)	1 151	11.1%	3 615	34.9%	654	71.7%	76.0%
R	Total Cape Winelands Theewaterskloof	WC031	(617)		128	(20.8%)	2 335	(378.8%)		11.1%		34.9%		/1./%	76.0%
D	Overstrand	WC032	22	- 22	-		-		-	-	-	-	-	24.2%	
В	Cape Agulhas	WC032	22	. 22	-		-		-	-		-		24.270	
D	Swellendam	WC034	-		-	-	-	-				-		-	
0	Overberg	DC3	-		-	-		0.3%	-	21.4%	-	21.6%	-	138.3%	(44.7%)
C		DC3	100	100	-	-	0		21		22		39		
R	Total Overberg	14/0041	122	122	-	-	0	0.2%	21	17.5%	22	17.8%	39	86.5%	(44.7%)
В	Kannaland	WC041 WC042	-			10.5%		27.2%		22.9%		56.3%		43.1%	1.0%
В	Hessequa		461	523	49	10.5%	126	21.2%	120	22.9%	294	56.3%	119	43.1%	1.0%
В	Mossel Bay	WC043				-		-		17.00/	* .	45.00/		-	(20.00)
В	George	WC044		1	0	-	0	-	0	17.8%	1	45.9%	0	-	(39.9%)
R	Oudtshoorn	WC045	-				-		-		-		-		
В	Bitou	WC047	-				-		-		-		-		·
В	Knysna	WC048	-				-		-		-		-		(100 00)
C	Eden	DC4	314	314			-						16	68.4%	(100.0%)
L	Total Eden	111000	775	838	49	6.3%	126	16.2%	120	14.3%	295	35.2%	135	48.7%	(10.9%)
В	Laingsburg	WC051	-				-		-		-		-		
В	Prince Albert	WC052	-		-		-		-		-		-		
В	Beaufort West	WC053	-		-	-	-		-		-		-	-	·
С	Central Karoo	DC5	-				-		-		-		-		
	Total Central Karoo		-		-		-		-		-	-	-		-
	Total Western Cape		2 286	20 404	419	18.3%	3 047	133.3%	3 002	14.7%	6 468	31.7%	5 577	66.9%	(46.2%)
l	Total National		346 146	243 555	41 895	12.1%	41 469	12.0%	22 410	9.2%	105 774	43.4%	43 546	48.2%	(48.5%)
l	Common Matternal T														
1	Source: National Treasury Local Government Databa:									l					
	Lucai Guverninent Databa:	NC			l	1	ì		ì	ı	ì	l	l		ı

ST	ATEMENT OF OPERATING R	EVENUE AS AT													
	Road Transport		Buc		First Quar		Second Qua			rter 2017/18		31 March 2018	Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	EASTERN CAPE														
Α	Buffalo City	BUF	109 980	72 620	9 390	8.5%	21 081	19.2%	13 014	17.9%	43 486	59.9%	175	3.3%	7351.5%
Α	Nelson Mandela Bay	NMA	279 788	279 788	(2 087)	(0.7%)	30 406	10.9%	18 461	6.6%	46 780	16.7%	24 896	89.9%	(25.8%)
	Total Metros		389 767	352 407	7 303	1.9%	51 487	13.2%	31 475	8.9%	90 266	25.6%	25 070	75.7%	25.5%
В	Dr Beyers Naude	EC101	410	4 093	101	24.7%	55	13.5%	52	1.3%	209	5.1%	124	66.5%	(57.6%)
В	Blue Crane Route	EC102	(10 990)	1 780	4	(0.0%)	5 445	(49.5%)	3 339	187.6%	8 788	493.7%	402	78.9%	730.3%
В	Makana	EC104	4 559	4 559	13	0.3%	(316)	(6.9%)	-	-	(303)	(6.7%)	-	29.7%	-
В	Ndlambe	EC105	1 981	1 791	1 797	90.7%	809	40.8%	1 367	76.3%	3 974	221.8%	151	51.3%	806.0%
В	Sundays River Valley	EC106	10 381	7 219	-	-	251	2.4%	1 824	25.3%	2 074	28.7%	-	-	-
В	Kouga	EC108	8 408	7 426	-	-	-	-	-	-	-	-	-	-	-
В	Kou-Kamma	EC109	5 743	5 743	1 254	21.8%	1 446	25.2%	(136)	(2.4%)	2 564	44.6%	1 438	203.3%	(109.5%)
С	Sarah Baartman	DC10	2 235	4 598	1 565	70.0%					1 565	34.0%			
	Total Sarah Baartman	50101	22 727	37 210	4 735	20.8%	7 690	33.8%	6 445	17.3%	18 870	50.7%	2 115	67.2%	204.8%
В	Mbhashe	EC121	54 236	54 236	-	-	438	0.8%	519	1.0%	957	1.8%	2 789	23.0%	(81.4%)
В	Mnquma	EC122	3 925	5 319	579	14.8%	97 380	2481.0% 23.4%		-	97 959	1841.8%	-	2.1%	-
B	Great Kei Amahlathi	EC123 EC124	2 954	2 854	605	20.5%	691		521	18.2% (6.9%)	1 817	63.7% 0.3%	500	34.9% 9.5%	4.1% (271.6%)
В	Amaniatni Nggushwa	EC124 EC126	45 559	45 760	1 750	3.8%	1 538	3.4%	(3 144)	10.3%	145	10.3%	1 832	9.5%	(2/1.6%)
R	Raymond Mhlaba	EC120	26 847	2 943 37 667	6 691	24.9%	6 363	23.7%	303 1 866	5.0%	303 14 920	39.6%	10 246	58.7%	(81.8%)
C	Amathole	DC12	26 847	2 933	6 691	24.770	6 363	23.770	1 866	3.076	14 920	37.076	10 246	36.776	(01.070)
C	Total Amathole	DC 12	136 454	151 712	9 626	7.1%	106 410	78.0%	64	0.0%	116 100	76.5%	15 366	23.0%	(99.6%)
В	Inxuba Yethemba	EC131	5 071	8 896	818	16.1%	818	16.1%	818	9.2%	2 455	27.6%	983	23.0%	(16.7%)
В	Intsika Yethu	EC135	3071	0 0 7 0	010		010				2 455		703		(
В	Emalahleni (Ec)	EC136	956	5 635	1 327	138.7%	936	97.9%	481	8.5%	2 744	48.7%	983	78.2%	(51.1%)
В	Engcobo	EC137	6 691	6 691											
В	Sakhisizwe	EC138	5 040	5 040	84	1.7%	721	14.3%	1 042	20.7%	1 846	36.6%		0.3%	-
В	Enoch Mgijima	EC139	6 239	6 239	-	-		-	21 372	342.5%	21 372	342.5%	1	0.0%	1545208.2%
С	Chris Hani	DC13	29 000	29 000	3 331	11.5%	194 403	670.4%	6 201	21.4%	203 935	703.2%	-	33.2%	-
	Total Chris Hani		52 998	61 501	5 560	10.5%	196 878	371.5%	29 914	48.6%	232 351	377.8%	1 967	13.6%	1420.5%
В	Elundini	EC141	52 058	52 058	-	-	-	-	-	-	-	-	524	1.7%	(100.0%)
В	Senqu	EC142	4 597	3 708	873	19.0%	1 234	26.8%	1 161	31.3%	3 269	88.2%	1 017	55.4%	14.2%
В	Walter Sisulu	EC145	12 727	5 829	935	7.3%	271	2.1%	11	0.2%	1 217	20.9%	12	0.2%	(7.0%)
С	Joe Gqabi	DC14	40 940	140 392	6 097	14.9%	6 392	15.6%	3 472	2.5%	15 961	11.4%	4 949	21.2%	(29.8%)
	Total Joe Gqabi	F01F2	110 322	201 987	7 905	7.2%	7 897	7.2%	4 645	2.3%	20 447	10.1%	6 502	13.7%	(28.6%)
В	Ngquza Hills	EC153 EC154	22 268	2 907	604	2.7% 1.1%	1 332	6.0%	54	1.9%	1 990	68.5%		17.00/	
В	Port St Johns Nyandeni	EC154 EC155	62 131	62 131	664	9.9%		21.1%		257.6%	664	1.1% 274.4%		17.8%	
B	Mhlontlo	EC155 EC156	6 073 17 974	11 168	600	73.4%	1 283 1 583	8.8%	28 763	207.0%	30 646 14 783	32.7%	4 657	45.8%	(100.0%)
R	King Sabata Dalindyebo	EC156	17 974 22 681	45 220	13 200 8 877	39.1%	1 583 3 119	13.8%	5 183		14 /83	32.170	4 65 / 7 035	63.1%	(26.3%)
C	O .R. Tambo	DC15	22 155	22 155	06//	37.170	3 119	13.070	5 183		1/ 1/9		/ 035	03.170	(20.370)
ľ	Total O .R. Tambo	50.0	153 281	143 580	23 945	15.6%	7 317	4.8%	34 001	23.7%	65 262	45.5%	11 692	33.8%	190.8%
В	Matatiele	EC441	2 650	2 961	23 945	2.5%	7317	2.7%	34 001	2.6%	215	7.2%	11 092	33.8%	(37.7%)
В	Umzimvubu	EC442	7 308	7 308	1 480	20.3%	1 239	17.0%	1 395	19.1%	4 114	56.3%	78	34.4%	1682.9%
В	Mbizana	EC443	7 009	5 011	1 013	14.5%	968	13.8%	1 963	39.2%	3 944	78.7%	1 618	85.7%	21.3%
В	Ntabankulu	EC444	18	18	235	1311.4%	55	308.8%	117	652.6%	408	2272.9%			
С	Alfred Nzo	DC44													
	Total Alfred Nzo		16 984	15 298	2 794	16.4%	2 335	13.7%	3 552	23.2%	8 681	56.7%	1 819	31.7%	95.2%
	Total Eastern Cape		882 533	963 696	61 868	7.0%	380 013	43.1%	110 096	11.4%	551 977	57.3%	64 532	29.4%	70.6%
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ST	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20)18											
	Road Transport		Bud	lget	First Quar	er 2017/18	Second Qua	arter 2017/18	Third Quar	rter 2017/18	Year to date:	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue	2nd Q as % of	Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	to Q3 of 2017/18
	R thousands	Code										budget		buuget	2017/10
F															
	FREE STATE														
Α	Mangaung	MAN	2 012	2 012	299	14.9%	214	10.6%	517	25.7%	1 030	51.2%	218	43.7%	136.9%
	Total Metros		2 012	2 012	299	14.9%	214	10.6%	517	25.7%	1 030	51.2%	218	43.7%	136.9%
В	Letsemeng	FS161	38	19	-		-	-	-	-	-		1	5.0%	(100.0%)
В	Kopanong	FS162	95	32	13	14.0%	3	2.8%	1	3.7%	17	53.7%	5	-	(74.9%)
В	Mohokare	FS163	19 000	1 000	254	1.3%	450	2.4%	600	60.0%	1 304	130.4%	1 315	94.9%	(54.4%)
С	Xhariep	DC16	-	-	-		-	-	-	-	-	-	-	-	-
	Total Xhariep		19 133	1 051	267	1.4%	453	2.4%	601	57.2%	1 321	125.6%	1 321	94.7%	(54.5%)
В	Masilonyana	FS181	24 041	1 000	337	1.4%	450	1.9%	-	-	787	78.7%	516	1631.2%	(100.0%)
В	Tokologo	FS182	3 721	3 721	-		-	-	-	-	-	-	1 910	48.2%	(100.0%)
В	Tswelopele	FS183	1 010	958	4	0.4%	645	63.9%	430	44.9%	1 080	112.7%	9	22.6%	4798.9%
В	Matjhabeng	FS184	-		-		-		-		-		-		-
В	Nala	FS185	5 151	5 151	277	5.4%	3 002	58.3%	5 315	103.2%	8 594	166.8%	309		1621.5%
С	Lejweleputswa	DC18	-		-						-		-		-
	Total Lejweleputswa		33 922	10 830	619	1.8%	4 097	12.1%	5 745	53.1%	10 461	96.6%	2 743	212.9%	109.4%
В	Setsoto	FS191	29 550	27 150	10 828	36.6%	8 934	30.2%	6 788	25.0%	26 550	97.8%	7 670	(23.3%)	(11.5%)
В	Dihlabeng	FS192	-	-	63		104		101		268		21	-	374.6%
В	Nketoana	FS193	7 002	7 002	5	0.1%	2	0.0%	1	0.0%	7	0.1%	-	-	-
B	Maluti-a-Phofung	FS194	14 429	14 429	-		-	-	-	-	-		-	-	-
1-	Phumelela	FS195	54		-			-	-	-		-	-	-	-
В	Mantsopa	FS196	1 000	1 000	-		609	60.9% 21.5%	542	54.2% 3.0%	1 151	115.1%	-	-	-
C	Thabo Mofutsanyana	DC19	13 812	112 629	-		2 963		3 363		6 326	5.6%	-	-	-
В	Total Thabo Mofutsanyana	FC201	65 847	162 210	10 896	16.5%	12 611	19.2%	10 795	6.7% 0.5%	34 302	21.1%	7 692	(12.7%) 3579.6%	40.4% (99.3%)
В	Moqhaka Ngwathe	FS201 FS203	42 453	42 453	467	1.1%	448	1.1%	213	0.5%	1 128	2.7%	31 113	10.4%	(100.0%)
В	Metsimaholo	FS204	16 485	16 395	-	2.2%	417	2.5%	334	2.0%	1 112	6.8%	0	10.4%	(100.0%)
В	Mafube	FS205	10 400	10 393	361	2.270	417	2.370	334	2.070	1 112	0.070			
C	Fezile Dabi	DC20		-	-				-				-		
Ĭ	Total Fezile Dabi	5020	58 939	58 849	828	1.4%	866	1.5%	547	0.9%	2 240	3.8%	31 113	3571.5%	(98.2%)
	Total Free State		179 853	234 951	12 908	7.2%	18 240	10.1%	18 205	7.7%	49 354	21.0%	43 087	80.5%	(57.7%)
	Total Tree State		177033	234 731	12 700	7.270	10 240	10.170	10 203	7.770	47334	21.070	43 007	00.570	(37.770)
	GAUTENG														
Α	City of Ekurhuleni	EKU	517 211	728 547	130 411	25.2%	132 351	25.6%	66 012	9.1%	328 774	45.1%	58 795	48.8%	12.3%
Α	City Of Johannesburg	JHB	740 349	667 349	131 615	17.8%	166 255	22.5%	191 403	28.7%	489 273	73.3%	165 304	62.9%	15.8%
Α	City Of Tshwane	TSH	443 264	564 101	74 588	16.8%	130 377	29.4%	134 546	23.9%	339 510	60.2%	120 629	63.6%	11.5%
	Total Metros		1 700 824	1 959 997	336 614	19.8%	428 983	25.2%	391 960	20.0%	1 157 558	59.1%	344 728	59.1%	13.7%
В	Emfuleni	GT421	92 175	132	10	0.0%	18	0.0%	7	5.2%	35	26.1%			
В	Midvaal	GT422					(1 363)		3 054		1 691		328		830.7%
В	Lesedi	GT423	45 903	-	-		-	-	-	-	-		50	63.9%	(100.0%)
С	Sedibeng	DC42	76 351	68 602	6 258	8.2%	20 399	26.7%	4 099	6.0%	30 756	44.8%	-	33.5%	
	Total Sedibeng		214 429	68 734	6 268	2.9%	19 054	8.9%	7 159	10.4%	32 482	47.3%	378	39.2%	1794.4%
В	Mogale City	GT481	33 872	36 116	5 545	16.4%	6 972	20.6%	6 698	18.5%	19 215	53.2%	7 480	59.3%	(10.5%)
В	Merafong City	GT484	-		-						-		-	*	
В	Rand West City	GT485	35 528	35 122	10 658	30.0%	20 238	57.0%	4 132	11.8%	35 029	99.7%	7 646	89.4%	(46.0%)
С	West Rand	DC48													
	Total West Rand		69 399	71 238	16 203	23.3%	27 210	39.2%	10 831	15.2%	54 244	76.1%	15 126	72.3%	(28.4%)
	Total Gauteng		1 984 652	2 099 970	359 085	18.1%	475 248	23.9%	409 950	19.5%	1 244 284	59.3%	360 231	58.7%	13.8%
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ST	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20	018											
	Road Transport		Buc	iget	First Quart	er 2017/18	Second Qua	rter 2017/18	Third Quar	ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adi	Q3 of 2016/17 to Q3 of
				Buuget		ivialii app		iviaiii app		auj buuget		budget		budget	2017/18
	R thousands	Code													
	KWAZULU-NATAL														
Α	eThekwini	ETH	317 419	317 419	16 303	5.1%	54 347	17.1%	400 614	126.2%	471 264	148.5%	16 945	11.6%	2264.2%
	Total Metros		317 419	317 419	16 303	5.1%	54 347	17.1%	400 614	126.2%	471 264	148.5%	16 945	11.6%	2264.2%
В	Umdoni	KZN212	10 401	10 401	745	7.2%	2 147	20.6%	1 000	9.6%	3 892	37.4%	368	232.2%	171.6%
В	Umzumbe	KZN213	-	-	-		-		-	-	-		-	-	-
В	uMuziwabantu	KZN214	-	-	-		81 786		66 863	-	148 649		595	-	11144.7%
В	Ray Nkonyeni	KZN216	31 932	31 932	4 139	13.0%	1 612	5.0%	1 077	3.4%	6 828	21.4%	881	-	22.2%
С	Ugu	DC21	-	-	-		-		-	-	-		-	-	-
	Total Ugu		42 332	42 332	4 884	11.5%	85 545	202.1%	68 940	162.9%	159 369	376.5%	1 844	418.3%	3638.3%
В	uMshwathi	KZN221	5 175	5 175	3 611	69.8%	539	10.4%	814	15.7%	4 964	95.9%	1 777	101.0%	(54.2%)
В	uMngeni	KZN222	57 565	1 000	-			-	713	71.3%	713	71.3%	672	76.0%	6.2%
В	Mpofana	KZN223	3 937	3 937	-		-		-	-	-		753	-	(100.0%)
В	Impendle	KZN224	-	-	1		10	-	9	-	20	-	9	-	3.6%
В	Msunduzi	KZN225	49 539	47 807	3 361	6.8%	829	1.7%	5 324	11.1%	9 515	19.9%	4 807	28.6%	10.8%
В	Mkhambathini	KZN226	4 659	-	10	0.2%	474	10.2%	-	-	484		-	-	-
В	Richmond	KZN227	8 739	9 108	151	1.7%	162	1.9%	51	0.6%	364	4.0%	200	87.2%	(74.7%)
С	uMgungundlovu	DC22	-	2 526	-		-		-	-			-	-	-
	Total uMgungundlovu		129 614	69 553	7 135	5.5%	2 014	1.6%	6 911	9.9%	16 060	23.1%	8 217	48.7%	(15.9%)
В	Okhahlamba	KZN235	-	2 868	83		68		93	3.3%	244	8.5%	-	-	-
В	Inkosi Langalibalele	KZN237	1 072	-	614	57.2%	665	62.0%	585	-	1 863	-	1 597	59.9%	(63.4%)
В	Alfred Duma	KZN238	17 225	10 048	2 448	14.2%	2 094	12.2%	7 360	73.2%	11 902	118.5%	128	23.2%	5635.0%
С	Uthukela	DC23	-	-	-		-		-	-	-		-	-	-
_	Total Uthukela		18 297	12 915	3 144	17.2%	2 827	15.5%	8 038	62.2%	14 009	108.5%	1 725	37.1%	365.9%
В	Endumeni	KZN241	19 468	-	-		-		3 623	-	3 623		6 551	267.3%	(44.7%)
В	Nquthu	KZN242	-	-	-		-	-	-	-	-	-	-	-	-
В	Msinga	KZN244	-	-	-		-	-	-	-	-	-	-	-	-
В	Umvoti	KZN245	1 007	1 007	-		592	58.8%	-	-	592	58.8%	1 324	-	(100.0%)
C	Umzinyathi	DC24	-	-	-			-	-	-		-	-	-	-
В	Total Umzinyathi Newcastle	KZN252	20 475	1 007		13.0%	592	2.9% 8.0%	3 623	359.7% 21.6%	4 215	418.6% 30.2%	7 875	569.9% 919.2%	(54.0%) (36.1%)
В	Newcastie Emadlangeni	KZN252 KZN253	13 582	32 924	1 760	(2.6%)	1 082	19496.3%	7 102	21.6%	9 944	30.2%	11 111	10.8%	(93837.0%)
В	Dannhauser	KZN253 KZN254	67	-	(2)	(2.0%)	13 002	19490.3%	(5 153)	-	7 847	-	5	10.0%	(93037.076)
0		DC25	-	-	-		-		-	-	-		-	179.1%	-
C	Amajuba	DC25	12 (10	22.024	1.750	12.00/	14004	102.20/	1040	E 00/	17 700	E4.00/	11 117		(02.50)
В	Total Amajuba eDumbe	KZN261	13 648 17 696	32 924 17 696	1 759 185	12.9% 1.0%	14 084	103.2% 0.9%	1 949 149	5. 9 % 0.8%	17 792 486	54.0% 2.7%	11 117	739.1% 161.3%	(82.5%) (97.9%)
R	uPhongolo	KZN261	17 696	17 696	185 5 644	39.5%	152 4 574	32.0%	7 676	54.4%	486 17 895	126.8%	7 232 3 460	96.5%	121.9%
В	Abaqulusi	KZN262	3 759	3 759	1 737	46.2%	4 5 / 4	3.9%	15 510	412.6%	17 895	462.8%	3 460 539	39.5%	2779.5%
В	Nongoma	KZN265	s /59	3 /59 1 039	1 /3/ 3 522	40.270	8 367	3.7/0	15 510	9.2%	17 394	1153.5%	602	91.8%	(84.2%)
В	Ulundi	KZN266	-	1 039					176	7.270		1133.370	16	71.070	976.1%
C	Zululand	DC26	-		527		(102)		1/6		601		16		770.176
ľ	Total Zululand	5020	35 760	36 612	11 616	32.5%	13 139	36.7%	23 606	64.5%	48 361	132.1%	11 849	119.6%	99.2%
В	Umhlabuyalingana	KZN271	30 /60	30 012	11016	32.376	13 139	30./76	23 000	04.3%	40 301	132.176	11 649	117.0%	99.2%
В	Jozini	KZN272	18 524	7 419					3 187	43.0%	3 187	43.0%	4 430	179.5%	(28.1%)
В	Mtubatuba	KZN275	25 171	25 171			338	1.3%	335	1.3%	673	2.7%	4 430	26.8%	(45.7%)
В	Hlabisa Big Five	KZN276	14 127	14 069			28	0.2%			28	0.2%	017	20.070	(10.770)
c	Umkhanyakude	DC27	17 127	17 007			. 20	0.2.70				0.2.70			
ľ	Total Umkhanyakude	502,	57 821	46 659			366	0.6%	3 522	7.5%	3 888	8.3%	5 047	51.0%	(30.2%)
<u> </u>	i otal Ullikilaliyakuue		3/621	40 059			300	U.0%	3 522	1.3%	3 688	0.3%	5 U4/	31.0%	(30.2%)

ST	ATEMENT OF OPERATING RE	EVENUE AS AT				******					T 10				
	Road Transport		Bud	3	First Quar			arter 2017/18		rter 2017/18		31 March 2018		ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code										budget		budget	2017/18
В	Mfolozi	KZN281			53		21		130		204		-		
В	uMhlathuze	KZN282	11 134	19 552	3 190	28.6%	2 539	22.8%	3 671	18.8%	9 400	48.1%	2 676	72.3%	37.1%
В	uMlalazi	KZN284	14 299	14 299	(1 675)	(11.7%)	790	5.5%	2 922	20.4%	2 037	14.2%	845	95.7%	245.8%
В	Mthonjaneni	KZN285	24 093	4 889	4 162	17.3%	109	0.5%	280	5.7%	4 551	93.1%	7 232	82.1%	(96.1%)
В	Nkandla	KZN286	-	-	-		1	-	-	-	1	-	-	-	
С	King Cetshwayo	DC28	-	-	-	-	-	-	-	-	-	-	-	-	
	Total uThungulu		49 526	38 740	5 730	11.6%	3 461	7.0%	7 003	18.1%	16 193	41.8%	10 754	83.8%	(34.9%)
В	Mandeni	KZN291	-	-	111		254	-	164	-	530		-	-	
В	KwaDukuza	KZN292	31 913	33 633	3 403	10.7%	3 843	12.0%	2 968	8.8%	10 213	30.4%	2 141	60.1%	38.6%
В	Ndwedwe	KZN293	-	-	-	-	-	-	-	-	-	-	-	-	
В	Maphumulo	KZN294	15 000	15 000	-		-	-	-	-	-		-	-	
С	iLembe	DC29	-	-	-	-	-	-	-	-	-	-	-	-	
L	Total iLembe		46 913	48 633	3 514	7.5%	4 097	8.7%	3 132	6.4%	10 743	22.1%	2 141	60.1%	46.3%
В	Greater Kokstad	KZN433	4	5 901	323	7811.3%	-		492	8.3%	815	13.8%	-	2886.6%	·
В	Ubuhlebezwe	KZN434	1 860	1 760	101	5.4%	403	21.7%	806	45.8%	1 310	74.4%	374	94.2%	115.3%
В	Umzimkhulu	KZN435	46 404	46 404	19 102	41.2%	17 216	37.1%	11 988	25.8%	48 306	104.1%	11 312	95.7%	6.0%
В	Dr Nkosazana Dlamini Zuma	KZN436	1 877	1 877	1 112	59.3%	1 031	54.9%	1 235	65.8%	3 378	180.0%	-		
С	Harry Gwala	DC43			-		-		-		-		-		
	Total Harry Gwala		50 146	55 943	20 637	41.2%	18 650	37.2%	14 521	26.0%	53 809	96.2%	11 687	95.9%	24.3%
	Total Kwazulu-Natal		781 951	702 737	74 722	9.6%	199 122	25.5%	541 858	77.1%	815 701	116.1%	89 201	55.2%	507.5%
	LIMPOPO														
В	Greater Giyani	LIM331	7 400	7 400	1 902	25.7%	1 009	13.6%	(218)	(2.9%)	2 693	36.4%	621	41.0%	(135.1%)
В	Greater Letaba	LIM332	9 132	9 945	1 575	17.2%	3 151	34.5%	3 896	39.2%	8 621	86.7%	1 483	49.8%	162.8%
В	Greater Tzaneen	LIM333	5 297	55 582	12 558	237.1%	12 510	236.2%	16 739	30.1%	41 807	75.2%	17 748	919.0%	(5.7%)
В	Ba-Phalaborwa	LIM334	17 669	17 469	835	4.7%	347	2.0%	5 591	32.0%	6 772	38.8%	292	57.9%	1817.0%
В	Maruleng	LIM335	336	336	1 392	414.1%	947	281.7%	311	92.5%	2 650	788.3%	1 713	1313.8%	(81.9%)
С	Mopani	DC33		-	-			-	-	-	-		-	-	
	Total Mopani		39 834	90 732	18 261	45.8%	17 963	45.1%	26 320	29.0%	62 544	68.9%	21 857	233.2%	20.4%
В	Musina	LIM341	5 916	5 916	1 938	32.8%	1 637	27.7%	1 973	33.3%	5 548	93.8%	2 119	67.3%	(6.9%)
В	Thulamela	LIM343	11 553	2 543	636	5.5%	1 144	9.9%	763	30.0%	2 543	100.0%		25.0%	
В	Makhado	LIM344	16 504	-	-		-	-	-	-	-		1 517	-	(100.0%)
В	Collins Chabane	LIM345		-	1 123			-	-	-	1 123		3 390	96.9%	(100.0%)
С	Vhembe	DC34	-	-	-		-	-	-	-	-		-	-	
	Total Vhembe		33 973	8 459	3 697	10.9%	2 781	8.2%	2 736	32.3%	9 214	108.9%	7 025	78.0%	(61.1%)
В	Blouberg	LIM351	2 255	2 255	-	-	-	-	-	-	-	-	-	-	
В	Molemole	LIM353	-	7 461	1 659		364	-	49 298	660.8%	51 320	687.9%	-	-	
В	Polokwane	LIM354	13 615	65 303	11	0.1%	9	0.1%	886	1.4%	906	1.4%	2 661	59.6%	(66.7%)
В	Lepelle-Nkumpi	LIM355	13 908	5 976	2 321	16.7%	1 230	8.8%	609	10.2%	4 159	69.6%	887	222.8%	(31.4%)
С	Capricorn	DC35	3 148	3 354					2 204	65.7%	2 204	65.7%	938	126.3%	134.9%
	Total Capricorn		32 926	84 348	3 991	12.1%	1 603	4.9%	52 996	62.8%	58 590	69.5%	4 487	91.7%	1081.2%
В	Thabazimbi	LIM361	(33 759)	34 767	252	(0.7%)	(59)	0.2%	756	2.2%	949	2.7%	615	(2.7%)	22.8%
В	Lephalale	LIM362	827		3 349	405.2%	1 491	180.4%	4 262		9 102			14.0%	
В	Bela Bela	LIM366					8 521	-			8 521			9.0%	
В	Mogalakwena	LIM367	9 025	9 025	(1 959)	(21.7%)	(7 181)	(79.6%)	(6 510)	(72.1%)	(15 650)	(173.4%)	747	8.9%	(971.1%)
В	Modimolle-Mookgopong	LIM368	8 333	8 333	517	6.2%	210	2.5%	205	2.5%	933	11.2%	209	24.2%	(1.9%)
С	Waterberg	DC36		3 129	-		-		-		-		-		
	Total Waterberg		(15 575)	55 254	2 160	(13.9%)	2 982	(19.1%)	(1 287)	(2.3%)	3 855	7.0%	1 572	(48.0%)	(181.9%)
В	Ephraim Mogale	LIM471	92	92	14	15.4%	-		26	27.9%	40	43.3%	2 024		(98.7%)
В	Elias Motsoaledi	LIM472	80 023	47 909	9 543	11.9%	8 644	10.8%	24 931	52.0%	43 118	90.0%	1 251	33.4%	1893.3%
В	Makhuduthamaga	LIM473			-		-		-		-		-		
В	Tubatse Fetakgomo	LIM476	10 000	10 000			350	3.5%			350	3.5%			·
С	Sekhukhune	DC47										-			·
1	Total Sekhukhune		90 114	58 001	9 557	10.6%	8 995	10.0%	24 956	43.0%	43 508	75.0%	3 275	83.7%	662.0%
1	Total Limpopo		181 272	296 794	37 666	20.8%	34 324	18.9%	105 721	35.6%	177 711	59.9%	38 216	473.0%	176.6%
1								l	l	l					l

ST	ATEMENT OF OPERATING RE	VENUE AS AT													
	Road Transport		Bud			ter 2017/18		rter 2017/18		rter 2017/18		31 March 2018		ter 2016/17	
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	Q3 of 2016/17 to Q3 of
				Duaget		maii app		waii app		auj buuget		budget		budget	2017/18
	R thousands	Code										-		-	
—															
	MPUMALANGA														
В	Albert Luthuli	MP301	4 557	4 557	173	3.8%	-	-	0	0.0%	173	3.8%		2.8%	
В	Msukaligwa	MP302	14 275	20 569	5	0.0%	3 019	21.2%	4 772	23.2%	7 796	37.9%	0	0.7%	79535566.7%
В	Mkhondo	MP303	7 618	7 466	2 222	29.2%	1 507	19.8%	3 751	50.2%	7 480	100.2%	773	42.9%	385.0%
В	Pixley Ka Seme (MP)	MP304	10 142	10 142	2 577	25.4%	262	2.6%	1 034	10.2%	3 873	38.2%	2 128	52.3%	(51.4%)
В	Lekwa	MP305	19 969	19 969	493	2.5%	172	0.9%	304	1.5%	970	4.9%	4 973	192.1%	(93.9%)
В	Dipaleseng	MP306	5 424	5 424	-	-	260	4.8%	520	9.6%	780	14.4%	100	33.0%	418.6%
В	Govan Mbeki	MP307	65 714	65 714	53	0.1%		-	-	-	53	0.1%	7 711	176.3%	(100.0%)
С	Gert Sibande	DC30	4 471	-	-	-	-	-	133	-	133		-	-	
	Total Gert Sibande		132 169	133 841	5 522	4.2%	5 221	4.0%	10 514	7.9%	21 257	15.9%	15 686	130.4%	(33.0%)
B R	Victor Khanye	MP311	294	294	-	-	56	19.0%	-	-	56	19.0%	238	8.8%	(100.0%)
В	Emalahleni (Mp)	MP312	7 640	1		17.5%				1202.10/		F024 70/	139	2.2%	(100.0%)
В	Steve Tshwete Emakhazeni	MP313 MP314	11 521	89	2 017	17.5% 35.0%	1 968	17.1% 22.8%	1 238	1383.1% 6.5%	5 222	5834.7% 56.4%	6 722	76.4% 64.3%	(81.6%) (57.1%)
D D	Emakhazeni Thembisile Hani	MP314 MP315	13 922 8 880	16 142 7 986	4 876	35.0%	3 179	22.8%	1 048	6.5% 19.6%	9 104	56.4% 19.6%	2 445	64.3%	(57.1%)
D	Dr J.S. Moroka	MP316			-	-	-	0.6%	1 567	19.0%	1 567	0.6%	-	9.4%	
C	Nkangala	DC31	5 000	5 000			29	U.076			29	U.076		9.4%	
	Total Nkangala	DC31	47 257	29 512	6 892	14.6%	5 232	11.1%	3 854	13.1%	15 978	54.1%	9 544	44.2%	(59.6%)
R	Thaba Chweu	MP321	576	29 512	20	3.5%	160	27.7%	3 634 97	13.1%	277	34.176	9 344	44.276	(39.0%)
B	Nkomazi	MP324	21 298	21 298	20	0.070	100	27.770	71		211		3 274	40.1%	(100.0%)
В	Bushbuckridge	MP325	70	190			2	2.9%			2	1.1%	3214	10:170	(100.070)
В	City of Mbombela	MP326	35 654	203 530	40 152	112.6%	50 839	142.6%	34 833	17.1%	125 823	61.8%	44 369	318.3%	(21.5%)
С	Ehlanzeni	DC32	-	200 000	10 102		-		-	-	125 525				
	Total Ehlanzeni		57 598	225 018	40 172	69.7%	51 000	88.5%	34 930	15.5%	126 102	56.0%	47 643	241.7%	(26.7%)
	Total Mpumalanga		237 024	388 371	52 587	22.2%	61 453	25.9%	49 297	12.7%	163 337	42.1%	72 873	126.4%	(32.4%)
	·g-														(==:::)
	NORTH WEST														
В	Moretele	NW371	250	250	-	-		-		-			-	-	-
В	Madibeng	NW372	22 442	22 442	8	0.0%	15	0.1%	2	0.0%	24	0.1%	-		
В	Rustenburg	NW373	69 182	69 182	-	-	1 135	1.6%		-	1 135	1.6%	6 846	52.2%	(100.0%)
В	Kgetlengrivier	NW374	33 034	1 312	8 142	24.6%	11 330	34.3%	3 064	233.6%	22 536	1717.7%	1 934	25.0%	58.5%
В	Moses Kotane	NW375	5 000	5 000	-	-	1 281	25.6%	2 270	45.4%	3 552	71.0%	-	-	-
С	Bojanala Platinum	DC37	-		-		-				-		-		
	Total Bojanala Platinum		129 908	98 186	8 149	6.3%	13 761	10.6%	5 336	5.4%	27 246	27.7%	8 779	45.7%	(39.2%)
В	Ratlou	NW381	-	-	-	-	-	-	-	-	-		-	-	
В	Tswaing	NW382	4 351	4 351	-		-				-		205	13.5%	(100.0%)
В	Mafikeng	NW383	58 019	61 273	1 095	1.9%	235	0.4%	17	0.0%	1 347	2.2%	728	17.9%	(97.7%)
В	Ditsobotla	NW384	6 386	6 386	124	1.9%	206	3.2%	1 784	27.9%	2 114	33.1%	106	3.5%	1588.9%
В	Ramotshere Moiloa	NW385	40 012	40 012									575	100.7%	(100.0%)
C	Ngaka Modiri Molema	DC38	16 429	15 929											
	Total Ngaka Modiri Molema	Allaroon	125 198	127 952	1 220	1.0%	441	0.4%	1 801	1.4%	3 461	2.7%	1 614	19.6%	11.6%
В	Naledi (Nw)	NW392	4 906	4 906	578	11.8%	230	4.7%			808	16.5%			
P	Mamusa Creator Tauna	NW393 NW394	3 079	3 079		69.0%	377	12.2% 4.8%		21.1%	377	12.2% 266.9%		101.7%	(94.7%)
D	Greater Taung Lekwa-Teemane	NW394 NW396	8 110	2 435	5 594 457	2404.3%	392	4.8%	515	8.8%	6 500	6858.3%	9 705	2.0%	(53.1%)
B	Kagisano-Molopo	NW396 NW397	19	19	457	2404.3%	846	4440.3%	_	0.076	1 305	0000.3%	4	2.0%	(53.1%)
C	Dr Ruth Segomotsi Mompati	DC39													
Ĭ	Total Dr Ruth Segomotsi Mompati		16 114	10 439	6 629	41.1%	1 844	11.4%	516	4.9%	8 990	86.1%	9 708	102.2%	(94.7%)
R	City Of Matlosana	NW403	8 046	8 046	876	10.9%	1 044	11.470	310	4.7/0	876	10.9%	9706	68.6%	(100.0%)
В	Maquassi Hills	NW403	15 627	15 627	3	0.0%	12	0.1%	30	0.2%	45	0.3%	19	0.1%	60.9%
В	J B Marks	NW405	119 280	11 937	3 996	3.4%	3 251	2.7%	3 140	26.3%	10 387	87.0%	3 493	0.170	(10.1%)
С	Dr Kenneth Kaunda	DC40	117200	11737	3 170		3 2 3 1		3 140		10 307		3 473		(
ľ	Total Dr Kenneth Kaunda		142 953	35 611	4 875	3.4%	3 263	2.3%	3 170	8.9%	11 307	31.8%	4 494	19.6%	(29.5%)
1	Total North West		414 174	272 188	20 873	5.0%	19 308	4.7%	10 823	4.0%	51 004	18.7%	24 595	31.9%	(56.0%)
1														2//0	(==:570)

ST	ATEMENT OF OPERATING F	REVENUE AS AT													
	Road Transport		Bud	3	First Quar		Second Qua			rter 2017/18	Year to date:		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	NORTHERN CAPE														
		NOTE													
В	Joe Morolong	NC451 NC452	90			24.3%		17.2%		10.6%		51.5%	-	79.0%	1 400 20/
В	Ga-Segonyana		8 636	8 746	2 094	24.3%	1 485	17.2%	926	10.6%	4 505	51.5%	59	79.0%	1480.3%
В	Gamagara	NC453	2 351	-	-	-	-	-	-	-	-	-	-	-	-
С	John Taolo Gaetsewe	DC45	5 179	5 179	-		-		-	-	-	-	-	-	-
	Total John Taolo Gaetsewe		16 256	13 925	2 094	12.9%	1 485	9.1%	926	6.6%	4 505	32.3%	59	9.9%	1480.3%
В	Richtersveld	NC061	6 035	134	-	-	25	0.4%	29	21.4%	54	40.0%	265	284.6%	(89.2%)
В	Nama Khoi	NC062	2 277	1	-	-	-	-	-	-	-	-	-	50.0%	-
В	Kamiesberg	NC064	11	11	-	-	3	23.8%	2	21.5%	5	45.3%	-	-	-
В	Hantam	NC065	1 193	1 193	87	7.3%	57	4.8%	18	1.5%	162	13.6%	83	24.1%	(78.5%)
В	Karoo Hoogland	NC066	1 000	1 000	-	-	-		-	-	-	-	-	-	
В	Khai-Ma	NC067	265	1 151	17	6.5%	23	8.8%	684	59.4%	724	62.9%	16	8.4%	4169.7%
С	Namakwa	DC6	1 022	1 022	-		-	-	-	-	-	-	8	0.8%	(100.0%)
	Total Namakwa		11 804	4 513	104	0.9%	108	0.9%	732	16.2%	945	20.9%	373	16.6%	96.4%
В	Ubuntu	NC071	27 397	27 397	15	0.1%	40	0.1%	20	0.1%	75	0.3%	685	6.9%	(97.1%)
В	Umsobomvu	NC072	1 060	1 092	29	2.8%	2	0.2%	3	0.3%	34	3.1%	34	80.0%	(91.2%)
В	Emthanjeni	NC073	472	472	12	2.4%	4	1.0%	6	1.2%	22	4.6%	5	2.4%	8.7%
В	Kareeberg	NC074	-	-	1	-	1	-	1	-	4	-	1	175.5%	38.4%
В	Renosterberg	NC075	1 070	1 070	-	-	-	-	-	-	-	-	-	1.3%	
В	Thembelihle	NC076	3 957	3 957	372	9.4%	127	3.2%	144	3.6%	642	16.2%	130	12.4%	10.9%
В	Siyathemba	NC077	1 712	1 712	-		-	-		-	-	-	-	-	-
В	Siyancuma	NC078	1 000	1 000	-		-		-	-	-				
С	Pixley Ka Seme (Nc)	DC7			-		-		-	-	-				
	Total Pixley ka Seme (NC)		36 668	36 699	429	1.2%	174	0.5%	174	0.5%	777	2.1%	855	6.5%	(79.7%)
В	!Kai! Garib	NC082	2 499	2 499	50	2.0%	450	18.0%	300	12.0%	800	32.0%			
В	!Kheis	NC084	1 784	2 289	-		233	13.1%	_	-	233	10.2%	463	77.1%	(100.0%)
В	Tsantsabane	NC085	3 184	3 184	140	4.4%	1 398	43.9%	32	1.0%	1 570	49.3%	188	678.0%	(82.9%)
В	Kgatelopele	NC086	1 718	1 200	135	7.9%	(102)	(5.9%)			33	2.8%	16		(100.0%)
В	Dawid Kruiper	NC087	6 661	4 520	37	0.6%	31	0.5%	971	21.5%	1 040	23.0%	37	41.7%	2491.9%
С	Z F Mqcawu	DC8		1020						_					
1	Total Z F Mgcawu		15 846	13 692	362	2.3%	2 011	12.7%	1 303	9.5%	3 676	26.8%	704	299.9%	85.2%
В	Sol Plaatje	NC091	11 472	11 372	2 673	23.3%	1 189	10.4%	780	6.9%	4 641	40.8%	4 457	132.7%	(82.5%)
В	Dikgatlong	NC092			2075				17	_	17	_	. 107	_	
В	Magareng	NC093			384						384	_	28	2.8%	(100.0%)
В	Phokwane	NC094	9 024	9 024	304		2	0.0%	11 359	125.9%	11 361	125.9%	20	2.070	()
C.	Frances Baard	DC9	7 024	, 524					11 337		11 301				
ľ	Total Frances Baard		20 496	20 396	3 057	14.9%	1 191	5.8%	12 156	59.6%	16 403	80.4%	4 485	47.1%	171.1%
1	Total Northern Cape		101 070	89 226	6 046	6.0%	4 968	4.9%	15 291	17.1%	26 305	29.5%	6 474	34.4%	136.2%
1	rotar Northern Cape		101 070	09 220	0 046	0.076	4 908	4.976	15 291	17.176	20 305	29.3%	04/4	34.4%	130.2%
									<u> </u>		l				

ST	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20	118											
	Road Transport		Bud	lget	First Quar	ter 2017/18	Second Qua	arter 2017/18	Third Quar	ter 2017/18	Year to date: 3	31 March 2018	Third Quar	ter 2016/17	
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue	3rd Q as % of	Actual Revenue	Total Revenue	Actual Revenue	Total Revenue	Q3 of 2016/17
				Budget		Main app		Main app		adj budget		as % of adj		as % of adj	to Q3 of
												budget		budget	2017/18
	R thousands	Code													
١.	WESTERN CAPE	007										20.00			
А	Cape Town	CPT	1 809 851	1 993 480	331 529	18.3%	556 867	30.8%	523 409	26.3%	1 411 806	70.8%	157 388	61.4%	232.6%
	Total Metros		1 809 851	1 993 480	331 529	18.3%	556 867	30.8%	523 409	26.3%	1 411 806	70.8%	157 388	61.4%	232.6%
В	Matzikama	WC011	8 727	8 727	3 726	42.7%	(609)	(7.0%)	5 848	67.0%	8 966	102.7%	1 537	38.1%	280.5%
В	Cederberg	WC012	38 422	3 298	292	0.8%	1 010	2.6%	463	14.0%	1 765	53.5%	48	54.0%	869.8%
B B	Bergrivier	WC013	15 484	6 464	567	3.7%	613	4.0%	1 499	23.2%	2 678	41.4%	1 446	77.5%	3.6%
- 1	Saldanha Bay	WC014	40 297	46 113	4 526	11.2%	3 856	9.6%	4 089	8.9%	12 472	27.0%	1 872	76.4%	118.4%
В	Swartland	WC015	52 850	57 574	2 236	4.2%	2 118	4.0%	2 187	3.8%	6 541	11.4%	2 169	29.3%	0.8%
C	West Coast	DC1	115 990	134 145	30 354	26.2%	44 736	38.6%	46 467	34.6%	121 557	90.6%	35 446	80.3%	31.1%
	Total West Coast		271 770	256 321	41 701	15.3%	51 724	19.0%	60 553	23.6%	153 978	60.1%	42 518	71.8%	42.4%
В	Witzenberg	WC022	18 352	18 352	11	0.1%	1 144	6.2%	3 753	20.5%	4 908	26.7%	744	64.4%	404.5%
В	Drakenstein	WC023	75 786	86 925	2 889	3.8%	33 857	44.7%	3 191	3.7%	39 936	45.9%	25	23.6%	12732.0%
B B	Stellenbosch	WC024	12 439	11 773	3 244	26.1%	7 092	57.0%	7 663	65.1%	17 999	152.9%	1 963	61.7%	290.3%
B	Breede Valley	WC025	76 992	162 160	1 697	2.2%	2 295	3.0%	2 734	1.7%	6 726	4.1%	2 539	68.9%	7.7%
- 1	Langeberg	WC026	28 125	16 048	714	2.5%	876	3.1%	787	4.9%	2 377	14.8%	106	62.3%	644.9%
С	Cape Winelands DM	DC2	114 260	114 280	2 315	2.0%	16 845	14.7%	38 986	34.1%	58 146	50.9%	34 299	62.2%	13.7%
	Total Cape Winelands		325 954	409 538	10 869	3.3%	62 110	19.1%	57 114	13.9%	130 093	31.8%	39 676	62.4%	44.0%
В	Theewaterskloof	WC031	36 348	36 348	3 672	10.1%	1 956	5.4%	1 789	4.9%	7 417	20.4%	953	53.2%	87.8%
В	Overstrand	WC032	40 650	385	74	0.2%	108	0.3%	173	44.9%	356	92.3%	275	1.6%	(37.1%)
В	Cape Agulhas	WC033	11 857	11 857	970	8.2%	559	4.7%	1 308	11.0%	2 837	23.9%	-		
В	Swellendam	WC034	32 790	33 531	3 995	12.2%	4 323	13.2%	4 407	13.1%	12 724	37.9%	3 158	31.5%	39.5%
С	Overberg	DC3	79 946	79 946	10 122	12.7%	28 187	35.3%	25 999	32.5%	64 309	80.4%	25 526	78.3%	1.9%
	Total Overberg		201 591	162 068	18 833	9.3%	35 133	17.4%	33 676	20.8%	87 641	54.1%	29 912	47.3%	12.6%
В	Kannaland	WC041	8 875	8 875	370	4.2%	856	9.6%	574	6.5%	1 799	20.3%	77	4.8%	649.0%
В	Hessequa	WC042	45 166	45 186	3 568	7.9%	2 997	6.6%	3 666	8.1%	10 231	22.6% 11.3%	695	70.2%	427.4%
B B	Mossel Bay	WC043	42 904	12 222	255	0.6%	171	0.4%	954	7.8%	1 380		588	2.1%	62.1%
В	George	WC044	378 074	302 050	25 203	6.7%	38 226	10.1%	10 888	3.6%	74 316	24.6%	53 016	54.4%	(79.5%)
	Oudtshoorn	WC045	32 951	8 452	-	-	6 118	18.6%	(7 064)	(83.6%)	(946)	(11.2%)	-	-	
В	Bitou	WC047	24 486	4 821		1.00/	169	0.7%	30	0.6%	198	4.1%	802	81.8%	(96.3%)
В	Knysna Eden	WC048 DC4	96 654	96 654	1 201	1.2%	1 101	1.1%	1 169	1.2%	3 471	3.6%	1 264	80.0%	(7.5%)
C		DC4	145 000	145 000			40.000			1.00		44.50/			(04.60)
В	Total Eden	WC051	774 109	623 259	30 597	4.0% 0.1%	49 637	6.4% 0.4%	10 215	1.6% 4.2%	90 449	14.5% 4.6%	56 442	27.4% 66.2%	(81.9%)
В	Laingsburg Prince Albert	WC051 WC052	1 097	1 097	1	0.1%	4	0.4%	46	1.3%	51	4.6%	(1 513)	66.2% 3.0%	(103.0%) 4461.8%
В	Prince Albert Beaufort West	WC052 WC053	6 762	1 051	51	0.8%	1		14	1.3%	66		0	28.1%	4461.8% 28.3%
B	Central Karoo	DC5	47 192	47 192	411	24.2%	379	0.8% 23.1%	464	26.9%	1 253	2.7% 74.8%	362	28.1% 87.1%	(4.2%)
C		nco	38 970	38 456	9 414		9 001		10 358		28 774		10 817		
	Total Central Karoo		94 021	87 796	9 878	10.5%	9 385	10.0%	10 881	12.4%	30 144	34.3%	9 666	78.5%	12.6%
	Total Western Cape		3 477 296	3 532 461	443 407	12.8%	764 856	22.0%	695 849	19.7%	1 904 112	53.9%	335 602	52.4%	107.3%
	Total National		8 239 826	8 580 394	1 069 162	13.0%	1 957 532	23.8%	1 957 090	22.8%	4 983 785	58.1%	1 034 811	55.2%	89.1%
	Common Notice of Transcomme						l		l				l		
	Source: National Treasury Local Government Databas						l		l				l		
ш	Lucai Guverninent Dalabas	С			l		l		l		l		l		

STATEMENT OF OPERATING F	(EVENUE AS AT													
Other		Bud	•	First Quart		Second Qua			rter 2017/18	Year to date: 3		Third Quar		
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
R thousands	Code													
EASTERN CAPE														
A Buffalo City	BUF	28 170	28 170	5 112	18.1%	6 360	22.6%	5 864	20.8%	17 336	61.5%	13 801	142.3%	(57.5%)
A Nelson Mandela Bay	NMA	20 267	20 267	3 352	16.5%	4 427	21.8%	12 961	64.0%	20 740	102.3%	8 887	69.4%	45.8%
Total Metros		48 437	48 437	8 464	17.5%	10 787	22.3%	18 825	38.9%	38 076	78.6%	22 689	111.2%	(17.0%)
B Dr Beyers Naude	EC101	330	533	146	44.3%	110	33.3%	156	29.3%	412	77.3%	61	33.4%	154.8%
B Blue Crane Route	EC102													-
B Makana	EC104	16	16											
B Ndlambe	EC105	1 799												
B Sundays River Valley	EC106	1 324												
B Kouga	EC108						-		-					
B Kou-Kamma	EC109						-							-
C Sarah Baartman	DC10		794											
Total Sarah Baartman B Mbhashe	EC121	3 469	1 343	146	4.2%	110	3.2%	156	11.6%	412	30.7%	61	19.6%	154.8%
B Monasne B Monasne	EC121 EC122	3 000	3 000											
B Great Kei	EC122 EC123				-									
B Amahlathi	EC123			-	-	-				-		-		
B Nggushwa	EC124 EC126													
B Raymond Mhlaba	EC129		-											
C Amathole	DC12													ļ
Total Amathole	55.2	3 000	3 000			l . i								
B Inxuba Yethemba	EC131	725	3 000	39	5.4%	39	5.4%	39		118		197		(80.0%)
B Intsika Yethu	EC135	1 711	1 711											
B Emalahleni (Ec)	EC136	2 819				16	0.6%	2		17		29	189.6%	(93.4%)
B Engcobo	EC137													
B Sakhisizwe	EC138													
B Enoch Mgijima	EC139	3	3	1	24.8%	0	12.4%	4	124.6%	5	161.8%	2	100.5%	64.6%
C Chris Hani	DC13													
Total Chris Hani		5 258	1 714	40	0.8%	55	1.1%	45	2.6%	140	8.2%	228	1135.5%	(80.3%)
B Elundini	EC141						-						-	-
B Senqu	EC142	11	3	1	5.4%	1	7.1%	1	25.5%	2	76.3%			
B Walter Sisulu	EC145	1 027	1 042	178	17.4%	75	7.3%	43	4.1%	296	28.4%	103	62.6%	(58.6%)
C Joe Gqabi	DC14													
Total Joe Gqabi	50450	1 038	1 045	179	17.2%	76	7.3%	43	4.1%	298	28.5%	103	62.6%	(58.0%)
B Ngquza Hills	EC153						-							
B Port St Johns	EC154									-				
B Nyandeni	EC155						-							
B Mhlontlo B King Sabata Dalindvebo	EC156 EC157		-							-				
B King Sabata Dalindyebo C O.R. Tambo	DC15	275	293											
Total O.R. Tambo	DC 13	3 661	3 661	-	-	-	-		-	-	-	-	-	-
B Matatiele	EC441	3 937	3 954										٠.	٠.
B Umzimyubu	EC441													
B Mbizana	EC443	123												
B Ntabankulu	EC444	120												
C Alfred Nzo	DC44													_
Total Alfred Nzo		123												
Total Eastern Cape		65 261	59 492	8 829	13.5%	11 027	16.9%	19 070	32.1%	38 926	65.4%	23 081	103.0%	(17.4%)
														, , ,

ST	ATEMENT OF OPERATING	REVENUE AS AT											W 1 1 C		
	Other		Bud	•	First Quar		Second Qua			rter 2017/18	Year to date:		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	FREE STATE														
Α	Mangaung	MAN	26 298	26 298	1 734	6.6%	7 689	29.2%	9 583	36.4%	19 006	72.3%	6 132	65.7%	56.3%
	Total Metros		26 298	26 298	1 734	6.6%	7 689	29.2%	9 583	36.4%	19 006	72.3%	6 132	65.7%	56.3%
В	Letsemeng	FS161								-		-		-	
В	Kopanong	FS162				-		-		-		-		-	
В	Mohokare	FS163	-		-		-		-	-	-	-	-	-	
С	Xhariep	DC16	-		-		-		-	-	-	-	-	-	
	Total Xhariep														-
В	Masilonyana	FS181				-		-		-		-		-	
В	Tokologo	FS182				-		-		-		-		-	
В	Tswelopele	FS183	-		-		-		-	-	-	-	-	-	
В	Matjhabeng	FS184	25 000	25 000	2 503	10.0%	3 530	14.1%	2 838	11.4%	8 871	35.5%	4 715	121.5%	(39.8%
В	Nala	FS185				-		-		-		-		-	
С	Lejweleputswa	DC18													
	Total Lejweleputswa		25 000	25 000	2 503	10.0%	3 530	14.1%	2 838	11.4%	8 871	35.5%	4 715	121.5%	(39.8%)
В	Setsoto	FS191				-		-		-		-		-	
В	Dihlabeng	FS192			(17)	-	155	-	155	-	292	-	190	-	(18.5%
В	Nketoana	FS193	1 702	1 702	-			-		-	-	-		-	
В	Maluti-a-Phofung	FS194	5 580	5 580	-				-	-	-	-	2 790	33.3%	(100.0%
В	Phumelela	FS195	-		-				-	-	-	-	-	-	
В	Mantsopa	FS196				-		-		-		-		-	
С	Thabo Mofutsanyana	DC19				-		-		-		-		-	
	Total Thabo Mofutsanyana		7 282	7 282	(17)	(0.2%)	155	2.1%	155	2.1%	292	4.0%	2 980	33.4%	(94.8%)
В	Moqhaka	FS201	-		- 1				-	-	-	-	-	-	
В	Ngwathe	FS203	170			-		-		-		-	4	59.9%	(100.0%
В	Metsimaholo	FS204	100	100		-		-		-		-		-	
В	Mafube	FS205	-		-				-	-	-	-	-	-	
С	Fezile Dabi	DC20	-		-			-		-	-	-		-	
	Total Fezile Dabi		270	100									4	59.9%	(100.0%)
	Total Free State		58 850	58 680	4 220	7.2%	11 374	19.3%	12 576	21.4%	28 170	48.0%	13 831	72.3%	(9.1%)
	GAUTENG														
Α	City of Ekurhuleni	EKU	23 330	23 330	4 718	20.2%	5 893	25.3%	78 201	335.2%	88 812	380.7%	1 911	43.9%	3992.09
Α	City Of Johannesburg	JHB													
Α	City Of Tshwane	TSH	227 746	228 318	48 646	21.4%	63 610	27.9%	57 185	25.0%	169 441	74.2%	54 755	73.9%	4.49
1	Total Metros		251 076	251 648	53 364	21.3%	69 503	27.7%	135 386	53.8%	258 254	102.6%	56 666	71.1%	138.9%
В	Emfuleni	GT421													
В	Midvaal	GT422	-		-		-		-		-		-		
В	Lesedi	GT423	-		-		-		-		-		-		
С	Sedibeng	DC42		10 406	2 012		2 365		2 004	19.3%	6 381	61.3%			
1	Total Sedibeng			10 406	2 012		2 365		2 004	19.3%	6 381	61.3%			-
В	Mogale City	GT481	-		-		-		-		-		-		
В	Merafong City	GT484	-		-		-		-		-		-		
В	Rand West City	GT485	-	2 849	-		-		-		-		-		
С	West Rand	DC48	-		-		-		-		-		-		
l	Total West Rand		-	2 849	-		-				-		-		
	Total Gauteng		251 076	264 902	55 376	22.1%	71 868	28.6%	137 390	51.9%	264 635	99.9%	56 666	70.3%	142.5%
			1						l	l					l

STATEMENT OF OPERATING	REVENUE AS AT													
Other		Buc		First Quar		Second Qua			ter 2017/18		31 March 2018		ter 2016/17	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj	Actual Revenue	Total Revenue as % of adj	Q3 of 2016/17 to Q3 of 2017/18
R thousands	Code										budget		budget	2017/16
KWAZULU-NATAL														
A eThekwini	ETH	652 458	127 591	141 073	21.6%	213 631	32.7%	(266 505)	(208.9%)	88 200	69.1%	127 978	70.7%	(308.2%)
Total Metros		652 458	127 591	141 073	21.6%	213 631	32.7%	(266 505)	(208.9%)	88 200	69.1%	127 978	70.7%	(308.2%)
B Umdoni	KZN212			_			-		-	-			-	
B Umzumbe	KZN213						-		-				-	
B uMuziwabantu	KZN214	-		-			-	-	-			10	-	(100.0%
B Ray Nkonyeni	KZN216	4 345	4 345	824	19.0%	684	15.7%	589	13.5%	2 097	48.3%	1 147	-	(48.7%
C Ugu	DC21	165	165	-			-	-	-			60	178.3%	(100.0%
Total Ugu		4 510	4 510	824	18.3%	684	15.2%	589	13.1%	2 097	46.5%	1 218	1839.1%	(51.7%
B uMshwathi	KZN221			-			-		-		-		-	
B uMngeni	KZN222	-		-		-	-	-	-	-		-	-	
B Mpofana	KZN223			-			-		-		-		-	
B Impendle	KZN224	-		-		-	-	-	-	-		-	-	
B Msunduzi	KZN225	29 613	34 804	(1 202)	(4.1%)	6 530	22.1%	16 327	46.9%	21 654	62.2%	10 383	45.1%	57.2%
B Mkhambathini	KZN226	-		-		-	-	-	-	-		-	-	
B Richmond	KZN227	-		-		-	-	-	-	-		-	-	
C uMgungundlovu	DC22	-	3 289	-		-	-	-	-	-		-	-	
Total uMgungundlovu		29 613	38 092	(1 202)	(4.1%)	6 530	22.1%	16 327	42.9%	21 654	56.8%	10 383	45.1%	57.2%
B Okhahlamba	KZN235	63	62	4	6.5%	6	9.5%	3	4.3%	13	20.5%	27	70.5%	(90.2%
B Inkosi Langalibalele	KZN237	-		-			-	-	-			-	-	
B Alfred Duma	KZN238	204	119	10	4.9%	5	2.4%	6	4.9%	21	17.5%	-	-	
C Uthukela	DC23	-		-	-		-	-	-		-	-	-	
Total Uthukela		267	181	14	5.3%	11	4.0%	9	4.7%	33	18.5%	27	74.4%	(68.6%)
B Endumeni	KZN241	26		-		-	-	7	-	7	-	22	130.9%	(70.4%
B Nquthu	KZN242	-		-			-	-	-		-	-	-	
B Msinga	KZN244	-	177	-		-	-	-	-	-		-	-	
B Umvoti	KZN245	-	-	-	-	-	-	-	-	-	-	-	-	
C Umzinyathi	DC24	-		-		-	-	-	-	-		-	-	
Total Umzinyathi		26	177	-	-	-	-	7	3.7%	7	3.7%	22	130.9%	(70.4%
B Newcastle	KZN252	147	2 129	31	20.9%	33	22.5%	34	1.6%	98	4.6%	30	77.3%	10.7%
B Emadlangeni	KZN253	2 535	-	90	3.6%	129	5.1%	197	-	416	-	145	19.7%	35.49
B Dannhauser	KZN254	-		-			-	-	-			-	-	
C Amajuba	DC25													
Total Amajuba		2 682	2 129	121	4.5%	163	6.1%	230	10.8%	514	24.1%	176	22.7%	31.19
B eDumbe	KZN261						-	-						
B uPhongolo	KZN262	2 282	2 281	951	41.7%	761	33.3%	1 789	78.4%	3 501	153.5%	573	100.0%	212.0%
B Abaqulusi	KZN263	100	100					-						
B Nongoma	KZN265	838		-		-		-		-		-		
B Ulundi	KZN266													
C Zululand	DC26													
Total Zululand	1/71/0-	3 220	2 381	951	29.5%	761	23.6%	1 789	75.2%	3 501	147.0%	573	100.0%	212.0%
B Umhlabuyalingana	KZN271	-		-		-		-		-		-		
B Jozini	KZN272	-		-		-		-		-		-		
B Mtubatuba	KZN275													
B Hlabisa Big Five	KZN276	-		-				-				-		
C Umkhanyakude	DC27	-		-		-		-		-		-		
Total Umkhanyakude			-		-		-				-	-		

Other		Buc		First Quar			arter 2017/18		rter 2017/18		31 March 2018		rter 2016/17		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	Mfolozi	KZN281													
3	uMhlathuze	KZN281			-				-	51.5%	-	51.5%	-	59.5%	-
3			697	745	-			-	384	51.5%	384	51.5%	-	59.5%	
	uMlalazi	KZN284	-	-	-		-	-	-		-	-	-	-	
3	Mthonjaneni	KZN285	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Nkandla	KZN286	-	-	-	-	-	-	-		-	-	-	-	-
С	King Cetshwayo	DC28	-	30 524	-	-	-	-	9 426	30.9%	9 426	30.9%	-	-	-
	Total uThungulu		697	31 270	-	-	-	-	9 810	31.4%	9 810	31.4%	-	59.5%	-
3	Mandeni	KZN291	-		-		-	-	-	-	-	-	-	-	
В	KwaDukuza	KZN292	-		-		-	-	-		-	-	-	-	
В	Ndwedwe	KZN293	-		-	-	-	-	-	-	-	-	-	-	
В	Maphumulo	KZN294	-	-	-	-	-	-	-	-	-	-	-	-	
0	iLembe	DC29	-					-			-	-		-	
	Total iLembe				-		-				-				
В	Greater Kokstad	KZN433	-											-	
В	Ubuhlebezwe	KZN434			_				-		-			-	
В	Umzimkhulu	KZN435	_						_						
В	Dr Nkosazana Dlamini Zuma	KZN436													
С	Harry Gwala	DC43			-								-		
_	Total Harry Gwala	5015	-		-				-		-				
	Total Kwazulu-Natal		693 474	206 331	141 782	20.4%	221 779	32.0%	(237 745)	(115.2%)	125 815	61.0%	140 377	69.2%	(269.4%)
	LIMPOPO														
В	Greater Giyani	LIM331	-	-	-	-	-	-	-	-	-	-	-	-	-
В	Greater Letaba	LIM332	-	-	-	-	-	-	-	-	-	-	-	-	
В	Greater Tzaneen	LIM333	-	-	-	-	-	-	-	-	-	-	-	-	
В	Ba-Phalaborwa	LIM334	-		-		-	-	-	-	-	-	-	-	-
В	Maruleng	LIM335	5 566	5 304	-		-	-	1 816	34.2%	1 816	34.2%	-	-	
С	Mopani	DC33	-		-	-		-	-	-		-	-	-	
	Total Mopani		5 566	5 304	-		-	-	1 816	34.2%	1 816	34.2%		-	-
В	Musina	LIM341	-		-	-		-	-	-	-	-	-	-	
В	Thulamela	LIM343				-		-		-		-		-	
В	Makhado	LIM344	-		-	-	1 051	-			1 051	-		-	
В	Collins Chabane	LIM345	5 400	5 400								-		-	
С	Vhembe	DC34													
	Total Vhembe		5 400	5 400			1 051	19.5%			1 051	19.5%			
В	Blouberg	LIM351													
В	Molemole	LIM353	7 433						(11)		(11)				
В	Polokwane	LIM354	/ 433		·				(11)		(11)		1		
В	Lepelle-Nkumpi	LIM355	4	4	·								1		
С	Capricorn	DC35	4	4										_	
_		DC33	7 437	4	-				(44)	(207.701)	(4.4)	(207.761)	1		
В	Total Capricorn Thabazimbi	LIM361		4	-	####			(11)	(297.7%)	(11)	(297.7%)	-		
В	Lephalale	LIM361 LIM362	0		(28)	****			-		(28)		-	-	
	'		-	-	-	-									
В	Bela Bela	LIM366							-		-			-	
В	Mogalakwena	LIM367	7 531	7 531	-				-		-		-		
В	Modimolle-Mookgopong	LIM368	-	-	-		-		-		-		-		
C	Waterberg	DC36	1 966	1 966	216	11.0%	268	13.6%	196	10.0%	680	34.6%	202	53.0%	(3.0%)
	Total Waterberg		9 498	9 498	188	2.0%	268	2.8%	196	2.1%	652	6.9%	202	133.2%	(3.0%)
В	Ephraim Mogale	LIM471	-		-				-		-		-	-	
В	Elias Motsoaledi	LIM472	-	-	-	-	-		-	-	-		-	-	
В	Makhuduthamaga	LIM473	-	-	-	-			-	-	-		-	-	
В	Tubatse Fetakgomo	LIM476	-		-				-					-	
С	Sekhukhune	DC47	-	-	- 1	-	-		-	-	-		-	-	
	Total Sekhukhune		-						-						
			27 900	20 205	188	0.7%	1 319	4.7%	2 001	9.9%	3 507	17.4%	202	16.4%	890.3%
	Total Limpopo		27 900	20 205	188	0.7%	1 319	4.7%	2 001	9.9%	3 507	17.4%	202		16.4%

ST	ATEMENT OF OPERATING REV	/ENUE AS AT													
Other		Buc	•	First Quar			rter 2017/18		rter 2017/18		31 March 2018		rter 2016/17		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	MPUMALANGA														
В	Albert Luthuli	MP301													
В	Msukaligwa	MP302	97	88	22	22.7%	22	22.7%	22	25.0%	66	75.0%	22	70.4%	
В	Mkhondo	MP303	24 565	24 565		22.770	8 569	34.9%	3 838	15.6%	12 408	50.5%	12 935	69.8%	(70.3%)
В	Pixley Ka Seme (MP)	MP304	24 303	24 303			0 309	34.770	3 030	13.070	12 400	30.370	12 935	07.070	(70.370)
В	Lekwa	MP305	-	-	-		-						-		
В	Dipaleseng	MP306											-		
В	Govan Mbeki	MP307		-					-				-		
С	Gert Sibande	DC30											-		
Ŭ	Total Gert Sibande	2000	24 662	24 653	22	0.1%	8 591	34.8%	3 860	15.7%	12 474	50.6%	12 957	56.4%	(70.2%)
В	Victor Khanye	MP311	24 002	24 003	-	0.176	- 0 371	34.070	3 600	13.776	12 4/4	30.0%	12 737	30.476	(10.276)
В	Emalahleni (Mp)	MP312	(82 670)	-	-	-	-	-	-	-	-	-	-	-	
В	Steve Tshwete	MP313	27 213									-			
В	Emakhazeni	MP314										-			
В	Thembisile Hani	MP315	-	-	-	-	-			-		-	-	-	
В	Dr J.S. Moroka	MP316												-	
С	Nkangala	DC31	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Nkangala		(55 458)	-	-	-	-	-	-	-	-	-	-	-	-
В	Thaba Chweu	MP321	9	8 257	10	108.3%	1	16.0%		-	11	0.1%		-	-
В	Nkomazi	MP324	-	-	-	-	-					-	-	-	-
В	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	
В	City of Mbombela	MP326	-	-	-	-	-	-	-	-	-	-	-	-	
С	Ehlanzeni	DC32	-	-	-	-	-			-		-	-	-	
	Total Ehlanzeni		9	8 257	10	108.3%	1	16.0%	-	-	11	0.1%	-	0.0%	-
	Total Mpumalanga		(30 787)	32 910	32	(0.1%)	8 593	(27.9%)	3 860	11.7%	12 485	37.9%	12 957	7.6%	(70.2%)
	NORTH WEST														
В	Moretele	NW371				-		-		-		-		-	
В	Madibeng	NW372	-			-						-		-	-
В	Rustenburg	NW373	-			-						-		-	
В	Kgetlengrivier	NW374				-		-		-		-		-	
В	Moses Kotane	NW375	-	-	-		-		-		-		-	-	-
С	Bojanala Platinum	DC37	-			-						-		-	
	Total Bojanala Platinum														
В	Ratlou	NW381	-	-	-		-		-		-		-	-	-
В	Tswaing	NW382				-		-		-		-		-	
В	Mafikeng	NW383													
В	Ditsobotla	NW384													
В	Ramotshere Moiloa	NW385	-						-		-				
С	Ngaka Modiri Molema	DC38	-						-		-				
	Total Ngaka Modiri Molema														
В	Naledi (Nw)	NW392													
В	Mamusa	NW393	-	-	-	-	-		-		-	-	-	-	-
В	Greater Taung	NW394													
В	Lekwa-Teemane	NW396	-						-		-		-		
В	Kagisano-Molopo	NW397												-	
С	Dr Ruth Segomotsi Mompati	DC39	16 457	16 307	6 857	41.7%	5 484	33.3%			12 341	75.7%	4 038	93.0%	(100.0%)
	Total Dr Ruth Segomotsi Mompati		16 457	16 307	6 857	41.7%	5 484	33.3%	-		12 341	75.7%	4 038	93.0%	(100.0%)
В	City Of Matlosana	NW403	21 548	21 548	1 192	5.5%					1 192	5.5%	4 630	84.0%	(100.0%)
В	Maquassi Hills	NW404													
В	J B Marks	NW405												-	
С	Dr Kenneth Kaunda	DC40	-						-		-				
	Total Dr Kenneth Kaunda		21 548	21 548	1 192	5.5%					1 192	5.5%	4 630	84.0%	(100.0%)
	Total North West		38 005	37 855	8 049	21.2%	5 484	14.4%			13 533	35.7%	8 669	82.8%	(100.0%)

317	ATEMENT OF OPERATING F	KEVENUE AS AT													
	Other		Bud	J	First Quar		Second Qua			rter 2017/18	Year to date: 3		Third Quar		
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q3 of 2016/17 to Q3 of 2017/18
	R thousands	Code													
	NORTHERN CAPE														
D	Joe Morolong	NC451													
D	Ga-Segonyana	NC451 NC452	-			14.3%	· .	6.6%	-	63.8%	-	91.6%		-	-
D	Ga-Seguriyaria Gamaqara	NC452 NC453	60	45	9	14.3%	4	0.076	29	03.0%	41	91.0%	-	-	-
0	John Taolo Gaetsewe	DC45			-			-	-		-	-	-	-	-
·		DC45				4420/	· .		29	63.8%		-	-	-	-
В	Total John Taolo Gaetsewe Richtersveld	NC061	60	45	9	14.3%	4	6.6%	. 29	63.8%	41	91.6%		٠.	٠.
В	Nama Khoi	NC062	138	56	13	9.6%	13	9.6%	13	23.6%	40	70.9%	13	74.9%	1.0%
В	Kamiesberg	NC064	130								-				
В	Hantam	NC065													
В	Karoo Hoogland	NC066													
В	Khai-Ma	NC067													
С	Namakwa	DC6			_									-	
	Total Namakwa		138	56	13	9.6%	13	9.6%	13	23.6%	40	70.9%	13	74.9%	1.0%
В	Ubuntu	NC071	102	102						-			61	53.6%	(100.0%)
В	Umsobomvu	NC072													
В	Emthanjeni	NC073			_									-	
В	Kareeberg	NC074													
В	Renosterberg	NC075													
В	Thembelihle	NC076			-		-							-	
В	Siyathemba	NC077													
В	Siyancuma	NC078			-	-	-			-		-		-	
С	Pixley Ka Seme (Nc)	DC7			-	-		-		-		-		-	
	Total Pixley ka Seme (NC)		102	102									61	53.6%	(100.0%)
В	!Kai! Garib	NC082			-	-		-		-		-		-	
В	!Kheis	NC084				-				-		-		-	
В	Tsantsabane	NC085							-		-		-		
В	Kgatelopele	NC086	-		-				-		-		-		
В	Dawid Kruiper	NC087		0	-				0	77.5%	0	77.5%	0		(43.0%)
С	Z F Mgcawu	DC8							-		-		-		
	Total Z F Mgcawu		-	0	-	-			0	77.5%	0	77.5%	0		(43.0%)
В	Sol Plaatje	NC091	8 118	10 618	559	6.9%	325	4.0%	885	8.3%	1 769	16.7%	930	52.3%	(4.8%)
В	Dikgatlong	NC092							-		-		-		
В	Magareng	NC093							-		-		-		
В	Phokwane	NC094	-						-		-		-		
С	Frances Baard	DC9	50	179					-		-		-		
	Total Frances Baard		8 168	10 797	559	6.8%	325	4.0%	885	8.2%	1 769	16.4%	930	50.0%	(4.8%)
	Total Northern Cape		8 467	11 000	581	6.9%	342	4.0%	928	8.4%	1 850	16.8%	1 005	50.3%	(7.7%)
							l								

ST	ATEMENT OF OPERATING	REVENUE AS AT	31 MARCH 20)18											
Other		Buc	lget	First Quar	ter 2017/18	Second Qua	rter 2017/18	Third Quar	rter 2017/18	Year to date:	31 March 2018	Third Quar	ter 2016/17		
			Main app	Adjusted	Actual Revenue	1st Q as % of	Actual Revenue		Actual Revenue		Actual Revenue		Actual Revenue		Q3 of 2016/17 to Q3 of
				Budget		Main app		Main app		adj budget		as % of adj budget		as % of adj budget	2017/18
	R thousands	Code										9		9	
	WESTERN CAPE														
Α	Cape Town	CPT	291 260	263 524	142 693	49.0%	65 024	22.3%	66 241	25.1%	273 957	104.0%	68 190	77.5%	(2.9%)
1	Total Metros	0	291 260	263 524	142 693	49.0%	65 024	22.3%	66 241	25.1%	273 957	104.0%	68 190	77.5%	(2.9%)
В	Matzikama	WC011	271 200	203 324	142 073	47.076	03 024	22.370	00 241	23.176	213 731	104.076	00 170	77.576	(2.770)
В	Cederberg	WC012			-										
В	Bergrivier	WC013			-										
В	Saldanha Bay	WC014													
В	Swartland	WC015	25	25	- 6	24.3%	- 6	24.3%		25.9%	18	74.4%	6	74.3%	6.6%
c	West Coast	DC1	25	25		24.370	0	24.370	0	23.770	10	74.470	0	74.570	0.070
	Total West Coast	DCT	25	25	6	24.3%	. 6	24.3%	. 6	25.9%	18	74.4%	. 6	2.3%	6.6%
В	Witzenberg	WC022	25	25		24.3%	17	24.376	1	20.9%	19	/4.476		2.5%	0.6%
B	Drakenstein	WC023			-		17		· '		17			_	
R	Stellenbosch	WC024	58	- 58	15	25.1%	(2 075)	(3575.9%)	2 101	3620.1%	40	69.4%	25	6.2%	8301.5%
В	Breede Valley	WC025	(78)	36	15	23.170	(2075)	(3373.770)		3020.170	40	07.470	(27)	64.5%	(100.0%)
В	Langeberg	WC026	(/0)		-								(21)	04.570	(100.070)
C	Cape Winelands DM	DC2	50	50	-	_		_	26	52.6%	26	52.6%	18	87.7%	49.8%
		DCZ	30	108	. 15	48.8%	(2.050)	((001 20/)	2 129	1970.4%	26 85	78.9%	16	2.2%	13525.1%
В	Total Cape Winelands Theewaterskloof	WC031	30	108	15	48.8%	(2 058)	(6901.2%)	2 129	1970.4%	85	78.9%	16	2.2%	13525.1%
В	Overstrand	WC032	-		-										
В	Cape Agulhas	WC032	-		-	_		_				_		_	
В	Swellendam	WC034	-	-	-				-				294	34.1%	(100.0%)
C	Overberg	DC3	-	-	1 180		-		-		1 180		294	34.170	(100.076)
	Total Overberg	DOJ	-		1 180	_		_			1 180	_	294	34.1%	(100.0%)
В	Kannaland	WC041		-	1 100						1 100	-	294	34.176	(100.0%)
В	Hessequa	WC042	10	122	20	200.0%			(10)	(8.2%)	10	8.2%			
В	Mossel Bay	WC043	10	50	20	200.070			(10)	(0.270)	10	0.270			
В	George	WC044	192	312	(4)	(2.2%)	(19)	(9.8%)	2	0.6%	(21)	(6.7%)	3	43.9%	(43.0%)
В	Oudtshoorn	WC045	192	312	(4)	(2.270)	(19)	(7.070)	2	0.070	(21)	(0.770)	3	73.7/0	(45.076)
В	Bitou	WC047	-		534		778		1 207		2 519		846	68.2%	42.7%
В	Knysna	WC048	-		534		//8		1 207		2 5 1 9		646	00.270	72.770
C	Eden	DC4	-												
ľ	Total Eden	50.	202	484	550	272.4%	759	376.4%	1 199	248.0%	2 508	518.6%	849	63.8%	41.2%
В	Laingsburg	WC051	202	404	330	272.470	757	370.476	1 177	240.070	2 300	310.070	047	03.070	41.270
В	Prince Albert	WC052	200	-											
В	Beaufort West	WC053	200		-										
C.	Central Karoo	DC5	•												
ľ	Total Central Karoo	500	200												
	Total Western Cape		200	264 140	144 443	49.5%	63 731	21.8%	69 575	26.3%	277 749	105.2%	69 355	76.4%	0.3%
	Total National		1 403 964	955 516	363 500	25.9%	395 517	28.2%	7 654	0.8%	766 671	80.2%	326 143	64.3%	(97.7%)
	rotal Ivational		1 403 704	700 010	303 300	23.7/0	373 317	20.270	/ 034	0.070	700 071	00.270	320 143	04.370	(71.176)
	Source: National Treasury														
	Local Government Databas	ie .													
	Local Government Databa.	~													